

### Republic of the Philippines Zamboanga Peninsula, Region IX Province of Zamboanga del Sur MUNICIPALITY OF MOLAVE

## Approved Annual Procurement Plan FY 2020

Repair & Maintenance of	Repair & Maintenance of Other Structures 1. Septic Tank Excavation 2. Supply of Filling Materials & Maintenance of LGU Lawn Tennis Court 3. Sports Facilities (Basketball, LGU Lawn Tennis Court) 4. Maintenance of Pedestrian Lanes & Parking Areas within the Municipality (Purchase of Paints) 5. Construction/Rehabilitation of IBJT Male & Female CR 6. Purchase of Plastic Drums for the Maintenance of the Municipal Plaza 7. Staff House 8. Megayon Booth	Repair & Maintenance of Various Government Buildings  1. Municipal Hall Building 2. JHCSC Building 3. ABC Hall Building 4. Senior Citizen Building 5. Municipal Gymnasium 6. IBJT Building & Facilities 7. Public Market Buildings 8. Other Government Buildings	Professional Services 1. Other Professional Services 2. Legal Services 3. Security Services	Common Use Office Supplies
MO	NO NO	Various Offices	MO DILG	Various Offices
Small Value	Small Value Procurement	Small Value Procurement	Small Value Procurement	Public Bidding
January –	January – December 2020	January – December 2020	January – December 2020	January – December 2020
G	G	G	Q	0
Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund
3,000,000.00	1,000,000.00	4,075,000.00	478,000.00	2,621,328.72
3,000,000.00	1,000,000.00	4,075,000.00	478,000.00	2,621,328.72
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Advertising  1. Advertisement of Bid  Opportunities in National	Counterpart/Assistance 1. Donations 2. Philhealth Para sa Masa 3. Assistance to Various Programs & Projects 4. Assistance to Puroks	Repair & Maintenance of Various Drainage Canals	Repair & Maintenance of Various Roads & Highways	1. Single Motor (SK 2482) 2. Municipal Tractor 3. Military Jeep 4. Terex TLB-850 Backhoe Loader 5. Grader – GD511A 6. Rescue Vehicle – SKF- 399 7. Dump Truck (SAA 2518) 8. Dump Truck (YHA-144) 10. Garbage Truck 11. Rice Harvester (ABRI- 70) 12. Strada Pick-up 13. Adventure 14. Municipal Fire Truck 15. Ambulance SKA 372 16. Ambulance SHJ 492 17. DMAX SJF 477 18. Vulcanizing Expenses (All Motor Vehicles) 19. New PMFC Hi-Lux 107 20. Labor for Various Vehicle Check-up 21. Fabrication of Additional Dump Truck Siding
MO SBS	ē	MO MO	MO	
Small Value Procurement	Procurement	Small Value Procurement	Small Value Procurement	T Ocure in en
January – December 2020	December 2020	January – December 2020	January – December 2020	December 2020
Gen. Fund	Con.	Gen. Fund	Gen. Fund	
385,000.00	0,000,000	1,200,000.00	1,500,000.00	
385,000.00	3,000,000	1,200,000.00	1,500,000.00	

Representation Expenses  1. Meals & Snacks for Guests & Visitors of the Mayor from NGAs  2. Meals & Snacks for Different Committee Meetings 3. Purchase of Coffee & Biscuits for Mayor's Guests	Expenses for Other Supplies 1. Tarpaulin Printing for Bible Month Celebration, Araw ng Molave, Civil Service Month, Paskohan sa Molave Celebration, Molave Vision, Billboard of Ordinances 2. Purchase of Drinking Glass, Cup & Saucer (Set), Plates, Fork & Spoon 3. Purchase of Various Protective Equipment for MRF Personnel 4. Purchase of Ropes for Flagpoles 5. Purchase of Plywood for Molave Vision Billboard 6. Purchase of Polo Shirts as Uniform for Molave Traffic Enforcers 7. Purchase of Handheld Radio for Molave Traffic Enforcers 8. Purchase of Spare Parts & Accessories for Municipal Sound System 9. Purchase of Stage Decorations for Paskohan sa Molave 2020	Newspaper (Manila Bulleun) for Projects Above ₱15M 2. Development of Website & Webhosting 3. Advertisement of Ordinances
MO	MO	
Small Value Procurement	Small Value Procurement	
January – December 2020	January – December 2020	
Gen. Fund	Gen. Fund	
900,000.00	250,000.00	
900,000.00	250,000.00	
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	1,800,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MO	Organic Agriculture Program
2,900,000.00	2,900,000.00	Gen. Fund	December 2020	י משות בוממוווט	Tourism Cultural Heritage	a. SGLG b. Araw ng Molave/Araw ng ZDS c. Paskohan 2020
500,000.00	500,000.00	Gen. Fund	July 2020	Procurement  Public Bidding	M 8	Month Celebration Other MOOF
250,000.00	250,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MO Tourism	Rent Expenses Other MOOE - Nutrition
345,000.00	345,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MEO	Personnel Protection Equipment 1. SWM Personnel 2. Maintenance Personnel
50,000.00	50,000.00	Gen. Fund	January – December 2020	Small Value Procurement	МО	License for Handheld Radio
44,779.00	44,779.00	Gen. Fund	January – December 2020	Small Value Procurement	MO	Discretionary Fund
500,000.00	500,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MO	Election Expenses
						Opening 7. Meals and Snacks for Visitors Conducting SGLG Evaluation & Validation of Different Projects
						Learning & Development Seminar  5. Meals & Snacks for HR/Personnel Development Training 6. Snacks for Visitors During Paskohan sa Molave

15,000.00		15,000.00	Gen. Fund	January – December 2020	Small Value Procurement	ОТМ	Purchase of Printer, Mouse, Keyboard & UPS
50,000.00		50,000.00	Gen. Fund	January 2020	Small Value Procurement	MTO	Check-Writer
10,000.00		10,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MASSO	Purchase of IT Equipment (UPS)
155,000.00		155,000.00	Gen. Fund	January – December 2020	Small Value Procurement	Various Offices	Purchase of IT Equipment (Printer)
870,000.00		870,000.00	Gen. Fund	January – June 2020	Public Bidding	Various Offices	Purchase of IT Equipment (Laptop)
423,600.00		423,600.00	Gen. Fund	January – December 2020	Public Bidding	Various Offices	Purchase of IT Equipment (Desktop Computer-Set)
	449,866.00	449,866.00	Gen. Fund	January – December 2020	Small Value Procurement	Various Offices	Janitorial Supplies/Expenses
	603,000.00	603,000.00	Gen. Fund	January – December 2020	Small Value Procurement	Various Offices	Internet Subscription/ Expenses
	100,000.00	100,000.00	Gen. Fund	January – December 2020	Small Value Procurement	MO	Communication Expenses (Landline)
	19,100.00	19,100.00	Gen. Fund	January – December 2020	Small Value Procurement	Various Offices	Communication Expenses (Postage)
	628,400.00	628,400.00	Gen. Fund	January – December 2020	Small Value Procurement	Various Offices	(Mobile)
350,000.00		350,000.00	Gen. Fund	January – December 2020	Public Bidding	MO	Purchase of Corn Sheller

	264,400.00	264,400.00	Gen. Fund		y – · 2020	January – December 2020	Small Value Procurement	MAssO	Government Service Vehicles 1. VMO 2. MAssO
55,000.00		55,000.00	Gen. Fund		2020	February 2020	Small Value Procurement	IBJT	Purchase of Flat Screen Television
10,000.00		10,000.00	Gen. Fund		March	January – March 2020	Small Value Procurement	SBO	Furchase of Exhaust Fan
40,000.00		40,000.00	Gen. Fund		March	January – March 2020	Small Value Procurement	SBO	(Session Hall)
260,000.00		260,000.00	Gen. Fund		· March 0	January – March 2020	Public Bidding	SBO MPDO	Purchase of Communication Equipment (Cellular Phone/ Smart Phone)
	248,000.00	248,000.00	Gen. Fund	3 :	ary – ar 2020	January – December 2020	Small Value Procurement	Various Offices	Office Equipment (Aircon, CCTV, Computers, Laptops and Printers, PPSAS Server, Photocopier, Sound System, etc.)
	470,000.00	470,000.00	Gen. Fund		ary – er 2020	January – December 2020	Small Value Procurement	Various Offices	Trainings and Seminars Expenses
50,000.00		50,000.00	Gen. Fund		20	February – June 2020	Small Value Procurement	MAO	Purchase of 1 Unit Aircondition/5 Units Ceiling Fan
276,000.00		276,000.00	Gen. Fund		ary – er 2020	January – December 2020	Public Bidding	Various Offices	Purchase of Furnitures and Fixtures (Office Chair, Office Table, Curtains, Steel Cabinet, Sofa/Couch, Standing Cabinet, Plastic Chairs, Cabinet for Sound System, etc.)
10,000.00		10,000.00	Gen. Fund		ry 2020	February 2020	Small Value Procurement	VMO	Purchase of Water Dispenser
					per 2020	December 2020	Procurement		

Purchase of Water Meter 1/2	Licensing of Handheld Radio	Business One Stop Shop (BOSS) Program	a. Building & Structures b. Vehicles & Heavy Equipment c. Fidelity Bond	Purchase of Accountable Forms	iTAX/eRPT/eBPLS Software Upgrade & Maintenance	Other Expenses (Tarpaulin Printing for Various Activities)	General Revision 1. General Revision of Real Properties 2020 2. Digitization of Tax Maps 3. Filing of Sworn Statement of Market Values of Real Properties	Legislative Tracking System Program	Purchase of DV Control System	Other MOOE – Committee Activities a. Meals and Snacks (Committee Meetings) b. Meals and Snacks (Public Consultation/Hearing) c. Tarpaulin Printing d. Contingency Fund
ter ½ MWSO	Radio MEO	ор МТО	Market MEO MTO		oftware MTO	paulin LCRO ctivities)	of Real MAssO Maps Maps itement f Real	System SBS	trol MAccO	mittee SBO s ngs) s (Public ing)
Public Bidding	Small Value Procurement	Small Value Procurement			Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	O Public Bidding	Small Value Procurement
January -	January - December 2020	January – March 2020	Depends on the due date of the insurance	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020
Gen Flind	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund
544 000 00	10,000.00	50,000.00	790,000.00	393,090.82	50,000.00	10,000.00	560,000.00	150,000.00	200,000.00	600,000.00
544 000 00	10,000.00	50,000.00	790,000.00	393,090.82	50,000.00	10,000.00	560,000.00		200,000.00	600,000.00
								150,000.00		

(340 Boxes)			December 2020			
Purchase of Plumbing Supplies & Materials and Electrical Supplies	MWSO	Public Bidding	January – December 2020	Gen. Fund	1,415,965.00	1,415,965.00
Monthly Rental Expenses (Water Source at Diwan.	OSWM	Direct	Every Month	Gen. Fund	360,000.00	360,000.00
(Water Source at Diwan, Mahayag, ZDS)		Contracting				
Expansion/Rehabilitation of Barangay Parasan, Mabuhay,	OSWM	Small Value Procurement	January – December 2020	Gen. Fund	220,000.00	220,000.00
Dontulan and Dalaon Water System						
Repair & Maintenance of MWSO Service Vehicles	MWSO	Small Value	January –	Gen. Fund	79,775.00	79,775.00
Motorcycle     Military Jeep		- room official	בייייווייין דטבט			
Assistance to KALIPI	MSWDO	Small Value	January –	Gen. Fund	300,000.00	300,000.00
Skills Training     Meetings		Procurement	December 2020			
Burial Assistance to Senior Citizens	OSCA	Small Value	January –	Gen. Fund	300,000.00	300,000.00
		Liocalaliant	Decellipel 2020			
Supplies and Materials	OSCA	Small Value	January –	Gen. Fund	128 994 00	128 994 00
Expenses	PWD	Procurement	December 2020		10,00	120,007.00
Support to Senior Citizen	OSCA	Small Value	January –	Gen Find	400 000 00	A00 000 00
		Procurement	December 2020	Gell, Fullu	400,000.00	400,000.00
Assistance to PWD	PWD	Small Value	January –	Gen. Fund	250,000.00	250,000.00
Prysical Restoration     Livelihood Assistance     Skills Training		Procurement	December 2020			19
FSCAM and PWD Monthly	OSCA	Small Value	January -	Gen. Fund	145.000.00	145 000 00
Meetings	PWD	Procurement	December 2020	Collina	143,000.00	145,000.00
Purchase of Drugs and	MHO	Public Bidding	January –	Gen. Fund	600.000.00	600.000.00
Medicines	5		December 2020		00000	000,000.00
Purchase of Medical Supplies	MHO	Small Value Procurement	January – December 2020	Gen. Fund	263,790.00	263,790.00
Purchase of Dental Supplies	MHO	Small Value	January –	Gen. Fund	259,752.10	259,752.10

00.00	200,000.00	200,000.00	Gen. Fund			January – December 2020	Small Value Procurement	MAO	Agricultural Support Services
00.00	150,000.00	150,000.00	Gen. Fund			January – December 2020	Small Value Procurement	MAO	Repair & Maintenance of Office Building
00.00	100,000.00	100,000.00	Gen. Fund			January – December 2020	Small Value Procurement	MAO	Organic Agriculture/Climate Smart Agriculture Activities
00.00	500,000.00	500,000.00	Gen. Fund			January – December 2020	Public Bidding	MAO	Agricultural Planting Materials
400,000.00	400,0	400,000.00	Gen. Fund	*		January – December 2020	Small Value Procurement	MAO	Agricultural Supplies Expenses (Feeds/Biologics)
200,000.00	200,0	200,000.00	Gen. Fund		J	January – December 2020	Small Value Procurement	MAO	Conduct of Trainings and Seminars  1. Rice Program  2. Corn Program  3. Livestock Program
100,000.00	100,0	100,000.00	Gen. Fund		0	January – December 2020	Small Value Procurement	МНО	Trainings and Seminars 1. BHW Training 2. TB Awareness Advocacy 3. Buntis Congress 4. Blood Letting
500,000.00		500,000.00	Gen. Fund		0	January – December 2020	Public Bidding	MHO	Purchase of Refrigerator, Risograph Machine & Portable Sound System
552,312.00	552,3	552,312.00	Gen. Fund		0	January – December 2020	Small Value Procurement/ Public Bidding	МНО	Purchase of Medical Supplies for Lying-In Clinic
272,700.00	272,7	272,700.00	Gen. Fund		6	January – December 2020	Small Value Procurement	MHO	Ctner Operating Expenses for Lying-In Clinic
99,943.00	9,99	99,943.00	Gen. Fund		0	January – December 2020	Procurement	MHO	TB Control Program

Disk Disaster Reduction – Climate Change Adaptation 1. Implementation of FLUP 2. Improvement of Solid Waste Management Facilities & Services 3. Riverbank Stabilization	Climate Change Adaptation     Cultural Heritage	Other Supplies Expenses 1. Garbage Collection 2. Tourism Activities	Repair & Maintenance of Plaza & Parks  1. Purchase of Janitorial Supplies  2. Purchase of Various Materials	Meat Van	Other Supplies a. Common Cleaning Substance b. Electrical & Plumbing Supplies	Repair & Maintenance of Slaughterhouse Building & Equipment	Municipal Agriculture & Fisheries Council (MAFC) Expenses 1. Monthly Meeting 2. Travelling Expenses	Rural Improvement Club (RIC) Expenses 1. Monthly Meeting	Trainings & Seminar and Other Activities for 4H Club
MDRRMC -OC	S	MO	Plaza & Parks	Slaughter- house	Slaughter- house	Slaughter- house	MAO	MAO	МАО
Small Value Procurement	Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement/ Public Bidding	Small Value Procurement	Small Value Procurement	Small Value Procurement
January – December 2020	December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020
		X							
LDRRM Fund	CCA Cultural Heritage	Garbage Collection	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund	Gen. Fund
330,000.00	800,000.00	300,000.00	450,000.00	38,250.00	61,455.00	300,000.00	80,000.00	70,000.00	150,000.00
330,000.00	800,000.00	300,000.00	450,000.00	38,250.00	61,455.00	300,000.00	80,000.00	70,000.00	150,000.00
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Pre-Disaster (Preparedness)  1. Attend Meetings, Trainings & Seminar on Disaster, Climate Change & Environmental Activities  2. Conduct Trainings,	Equipping Command and Operation Center a. Public Disaster Information Digital Led Wall b. Conference table & Chairs c. Audio Visual Equipment d. Camo Aid Folding Aid	Provision of Early Warning Transistor Radio FM Receiver at 25 Barangays	Production of Digitized Hazard Map	Repair & Maintenance of Early Warning Devices and Communication Equipment 1. Automatic Weather Station 2. Automatic Rain Gauge Bill & Maintenance 3. Water Level Station (Manual/Digital) 4. Repair & Maintenance of FM Station w/ NTC License Renewal\ 5. Repair & Maintenance of Based Radio, Mobile Radio & Handheld Radio w/ NTC License Renewal	4. Forest Trees Seedling Production 5. Tree Planting/Growing 6. Posting of Signages and Tarpaulin Printing 7. Inventory of Greenhouse Gas
MDRRMC -OC	-OC	MDRRMC -OC	MDRRMC -OC	MDRRMC -OC	
Small Value Procurement/ Public Bidding	Small Value Procurement/ Public Bidding	Small Value Procurement	Small Value Procurement	Small Value Procurement	
January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	
LDRRM Fund	LDRRM Fund	LDRRM Fund	LDRRM Fund	LDRRM Fund	
2,793,436.04	450,000.00	125,000.00	10,000.00	180,000.00	
2,793,436.04		125,000.00	10,000.00	180,000.00	
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Disaster and Post-Disaster	Performance Incentive Fund 1. Municipal Rescue Olympics 2. Best Practices on Disaster Preparedness (Barangays) 3. Best Practices on Solid Waste Management (Purok Category)	Purchase of Rescue & Emergency Equipment 1. Life Saving Equipment 2. MDRRM POU/PPE 3. Procurement of Chain Saw 4. Additional Fund for the Procurement of Rescue Vehicle 5. Procurement of Medical Supplies	Repair & Maintenance of Life Saving Equipment 1. Rescue Vehicle Tires & Spare Parts 2. Rescue Boats 3. Generator Set 4. Chain Saw 5. Rescue Dump Truck	Seminar Workshops, Drills, Meetings & Other Related Activities 3. Conduct Pre-Emptive Evacuation 4. Stockpiling & Preposition of Supplies & Materials 5. Procurement of Kitchen Utensils 6. Supplies for Disaster Preparedness 7. Accident Insurance for ADCV/Personnel 8. Procurement of Power Generator Set (125 kva) 9. Procurement of Mobile Portable Generator Set
MDRRMC	MDRRMC -OC	-OC	MDRRMC -OC	
Small Value	Small Value Procurement	Small Value Procurement/ Public Bidding	Small Value Procurement	
January –	January – December 2020	January – December 2020	January – December 2020	
LDRRM	LDRRM Fund	LDRRM Fund	LDRRM Fund	
И 910,000.00	M 222,000.00	M 1,280,316.00	M 280,000.00	
910,000.00	222,000.00	1,280,316.00	280,000.00	
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Rewards and Other Claims	Electricity Expenses (for Office with Peace & Order Concerns)	Signs 2. Installation of Checkpoints and Choke Points 3. Conduct of IEC by BFP	Public Safety  1. Installation of Vital Traffic	People's Law Enforcement Board (PLEB)	Anti-Illegal Drug Expenses	Other Professional Services	MCPC PPAs 1. Children's Congress 2. Assistance to Children in Need of Protection 3. VAWC 4. Supplemental Feeding 5. SPES 6. Child-Friendly	Quick Response Fund	Related Activities  1. Mobilization of DRRM Emergency Responders 2. Activate ICS, Deployment of SAR Team and Search & rescue & Retrieval Operations 3. Assistance in various ways to various victims caused by fire, flood, landslide, etc. 4. Conduct Damage Assessment & Need Analysis 5. Rehabilitate Infrastructure Damage
MPOC	MPOC		MPOC	MPOC	MPOC	MPOC	MSWDO	MDRRMC -OC	ĊC
Small Value Procurement	Small Value Procurement		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement/ Public Bidding	Procurement
January – December 2020	January – December 2020		January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	December 2020
MPOC Fund	MPOC Fund		MPOC	MPOC Fund	MPOC Fund	MPOC Fund	MCPC Fund	LDRRM Fund	Fund
100,000.00	230,000.00		37,800.00	100,000.00	235,000.00	400,000.00	1,799,000.00	3,107,465.16	
100,000.00	230,000.00		37,800.00	100,000.00	235,000.00	400,000.00	1,799,000.00		
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Repair and Maintenance of	Electricity Expenses	Support to PWUD for Rehabilitation or Educational Support	Other MOOE (SCAA)	Enhanced Comprehensive Intervention Program/RCSP (EO 70)	Signage and Traffic Signs	Assistance to Katarungang Pambarangay	Meetings and Conferences	Confidential Expenses	Repair & Maintenance of Buildings	Repair & Maintenance of Motor Vehicles	
Street	Street Lighting	MPOC	MPOC	MPOC	MPOC	MPOC	MPOC	MPOC	MPOC	MPOC	
Public Bidding	Direct Contracting	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement	
January –	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	January – December 2020	
Gen. Fund	Gen. Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	MPOC Fund	
400,000.00	6,000,000.00	200,000.00	235,000.00	150,000.00	50,000.00	50,000.00	100,000.00	2,007,540.00	100,000.00	220,000.00	
400,000.00	6,000,000.00	200,000.00	235,000.00	150,000.00	50,000.00	50,000.00	100,000.00	2,007,540.00	100,000.00	220,000.00	
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	January – December 2020 January – December 2020 January –	Small Value Procurement Public Bidding	MO MO	Educational Assistance (Elementary Pupils, Secondary and Tertiary Students  Purchase of Drugs and Medicines  Purchase of Laboratory Supplies, Equipment and
SEF 195,000.00 SEF 195,000.00 GAD Fund 400,000.00	December 2020  January – December 2020  January – December 2020	Small Value Procurement Small Value Procurement Small Value Procurement	East & West Districts  Molave East & West Districts	School Buildings  1. Repair of District Office  2. Repainting of Buildings  3. Installation of Window  Glass  Expenses (Water Bills, Electricity, Internet)  Agricultural Trainings and Seminars (Women's RIC, MAEC, AH Club)
(n	January – December 2020	Small Value Procurement	Districts Molave East & West Districts	Education Research 1. Science/Math Quest- National Level 2. Alternative Learning System (ALS) 3. Journalism Denois 8 Maintenance of
SEF 200,000.00 300,000.00 150,000.00 SEF 858,000.00	January – December 2020 January – December 2020	Small Value Procurement Small Value Procurement	Molave East & West Districts Molave East &	Sports Development 1. Sports Development 2. Boy Scouting Activities 3. Girl Scouting Activities Operation & Maintenance of Public Schools

GAD Related Trainings, Seminars and Travels Advocacy on HIV/AIDS NHO OHM MO Small Value Procurement Small Value Procurement January – December 2020 January – December 2020 GAD Fund GAD Fund 1,600,000.00 100,000.00 1,600,000.00 100,000.00

Prepared by:

PROCESO M. KADAYERO BAC Chairman

Approved by:

CYRIL REO A. GLEPA, M.D.

Municipal Mayor



Republic of the Philippines
Zamboanga Peninsula, Region IX
Province of Zamboanga del Sur
MUNICIPALITY OF MOLAVE

## Approved Annual Procurement Plan FY 2020 (Heavy Equipment and Vehicles)

Code	Procurement	PMO/	Mode of	Schedu	ile for Each Procure	ment Activity		Source	Est	mated Budget (t	7
(PAP)	Program/Project	End-User	Procurement	Advertisement/	Submission/	Notice of	Contract	<b>Q</b> ,	Total	MOOE	co
		•		Posting of IB/REI	Opening of Bids	Award	Signing	Funds			
	Acquisition of 6 Units	Various	Public Bidding	March 27, 2020	April 27, 2020	May 4,	May 25,	Gen.	520,000.00		520,000.00
	Motorcycle	Offices				2020	2020	Fund			

Prepared by:

PROCESO M. KADAVERO BAC Chairman

Approved by:

6 units bra

Rer Descr

CYRIL REOA. GLEPA, M.D. Municipal Mayor



### Republic of the Philippines Region IX, Zamboanga Peninsula Province of Zamboanga del Sur MUNICIPALITY OF MOLAVE

# Approved Annual Procurement Plan FY 2020 (Infrastructure)

SWM Cen	2,000,000.00		2,000,000.00	23% DF	May 25,	May 4,	April 15, 2020	March 16, 2020	Public Bidding	MO/MEO	Construction of Solid Waste	
Barangay System constructe	750,000.00		750,000.00	23% DF	July 13, 2020	June 24, 2020	June 5, 2020	May 4, 2020	Public Bidding	MO/MEO	Construction/Improvement of Barangay Dontulan Water System	
Ojaciii k					1010	5050						
Barangay	4,000,000.00		4,000,000.00	23% DF	July 13,	June 24,	June 5, 2020	May 4, 2020	Public Bidding	MO/MEO	Construction of Barangay	
Molave cc											Culo	
Residence					2020	2020					Bermejo Residence, Bliss,	
Road alor	1.088.329.20		1 088 329 20	23% DF	June 22	June 3	May 13, 2020	April 15, 2020	Public Bidding	MO/MEO	Concreting of Road Along	
Mabini Str	2,000,000.00		2,000,000.00	23% DF	June 22, 2020	June 3, 2020	May 13, 2020	April 15, 2020	Public Blading	MO/MEO	Street (RRJ)	
				7	-	-			2		Development Center - Sudion	
Sudlon co					2020	2020	2	oo Bessel	¥		Childhood Care and	
ECCDC a	1,500,000.00		1,500,000.00	23% DF	May 25,	May 4,	April 15, 2020	March 16, 2020	Public Bidding	MO/MEO	Construction of Early	
											Rizal)	
Villasis, R			TO COMPANY OF THE PROPERTY OF		2020	2020					Road (Miligan to Sitio Villasis,	
FMR - Mi	6,000,000.00		6,000,000.00	23% DF	June 15,	May 25,	May 4, 2020	April 1, 2020	Public Bidding	MO/MEO	Concreting of Farm to Market	
Street cor											Street)	
Shoulderi					2020	2020					with Shouldering (Legarda	
Box Culve	1,500,000.00		1,500,000.00	23% DF	June 15,	May 25,	May 4, 2020	April 1, 2020	Public Bidding	MO/MEO	Construction of Box Culvert	
Street cor											Street)	
Shoulderi					2020	2020	COLLEGE COLUMN TO THE COLUMN T				with Shouldering (Bonifacio	
Box Culve	1,000,000.00		1,000,000.00	23% DF	June 15,	May 25,	May 4, 2020	April 1, 2020	Public Bidding	MO/MEO	Construction of Box Culvert	
implemen					2020	2020					Project	
AM projec	2,000,000.00		2,000,000.00	23% DF	Spt. 28,	Sept. 9,	Aug. 19, 2020	July 20, 2020	Public Bidding	MO/MEO	Counterpart Fund for AM	
concreted					2020	2020					Road – Barangay Dalaon	
Barangay	4,000,000.00		4,000,000.00	23% DF	June 22,	June 3,	May 13, 2020	April 15, 2020	Public Bidding	MO/MEO	Concreting of Farm to Market	
				Funds	Signing	Award	Opening of Bids	Posting of IB/REI		User		
descr	8	MOOE	Total	숔	Contract	Notice of	Submission/	Advertisement	Procurement	End-	Program/Project	(PAP)
Ker	(7	Estimated Budget (P	LSU	Source		ment Activity	Schedule for Each Procurement Activity	Schedu	Mode of	PMO/	Procurement	Code

	Fund	2020	2020					Center (Phase III)
7,500,000.00	GAD	July 13,	June 24,	June 5, 2020	May 4, 2020	Public Bidding	MO	Construction of 2 Storey GAD
42	Fund	2020	2020					asa/Halfway House
2,000,000.00	MPOC	June 15,	May 25,	May 4, 2020	April 1, 2020	Public Bidding	MPOC	Construction of Bahay Pag-
	Fund	2020	2020					Park
1,500,000.00	Gen.	Sept. 14,	Aug. 24,	Aug. 3, 2020	July 1, 2020	Public Bidding	MO	Establishment of Municipal
	Fund	2020	2020					Fence
300,000.00	Gen.	Oct. 30,	Oct. 10,	Sept. 20, 2020	Aug. 19, 2020	Public Bidding	MAO	Construction of Perimeter
	Fund	2020	2020	)9		7		Water Treatment Facilities
1,000,000.00	Gen.	Oct. 30,	Oct. 10,	Sept. 20, 2020	Aug. 19, 2020	Public Bidding	MO/MEO	Construction/Establishment of
								Makuguihon
		2020	2020	ē.				Dagohoy Street Extension,
475,000.00	23% DF	July 8,	June 19,	May 29, 2020	April 29, 2020	Public Bidding	MO/MEO	Construction of Local Road -
		2020	2020					Barangay Maloloy-on
2,789,313.50	23% DF	June 8,	May 18,	April 29, 2020	March 30, 2020	Public Bidding	MO/MEO	Construction of Rest Room -
		2020	2020					(Hot Asphalt-Patching)
2,525,000.00	23% DF	June 17,	May 27,	May 8, 2020	April 8, 2020	Public Bidding	MO/MEO	Rehabilitation of Local Roads
		2020	2020					Center at Barangay Gonosan

Prepared by:

PRÓCESO M. KAĐAVERO
BAC Chairman

Approved by:

CYRIL REO A GLEPA, M.D.

Municipal Mayor