



Republic of the Philippines
Zamboanga Peninsula, Region IX
Province of Zamboanga del Sur
MUNICIPALITY OF MOLAVE

Approved Annual Procurement Plan FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P)		CO
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Gasoline, Oil & Lubricants	Various Offices	Public Bidding	January – December 2020			Gen. Fund & LDRRM Fund	8,417,115.00	8,417,115.00		
	Formulation of Municipal Master Drainage Plan	MO	Public Bidding	January – December 2020			Gen. Fund	2,000,000.00	2,000,000.00		
	Training Expenses	MO	Small Value Procurement	January – December 2020			Gen. Fund	650,000.00	650,000.00		
	Sports Program 1. LGU Sports Program Activities (Civil Service Month) 2. Purchase of Sports Equipment 3. Inter-Barangay Sports Tournament (Basketball & Volleyball) 4. Prizes and Honorarium of Referees 5. Other Sports Tournament (Soccer, Lawn Tennis, Frisbee, etc.) 6. Summer Sports Clinics 7. Civil Service Month Sports Fests	MO	Small Value Procurement	January – December 2020			Gen. Fund	1,100,000.00	1,100,000.00		

	Common Use Office Supplies	Various Offices	Public Bidding	January – December 2020				Gen. Fund	2,621,328.72	2,621,328.72		
	Professional Services 1. Other Professional Services 2. Legal Services 3. Security Services	MO DILG	Small Value Procurement	January – December 2020				Gen. Fund	478,000.00	478,000.00		
	Repair & Maintenance of Various Government Buildings 1. Municipal Hall Building 2. JHCSC Building 3. ABC Hall Building 4. Senior Citizen Building 5. Municipal Gymnasium 6. IBJT Building & Facilities 7. Public Market Buildings 8. Other Government Buildings	Various Offices	Small Value Procurement	January – December 2020				Gen. Fund	4,075,000.00	4,075,000.00		
	Repair & Maintenance of Other Structures 1. Septic Tank Excavation 2. Supply of Filling Materials & Maintenance of LGU Lawn Tennis Court 3. Sports Facilities (Basketball, LGU Lawn Tennis Court) 4. Maintenance of Pedestrian Lanes & Parking Areas within the Municipality (Purchase of Paints) 5. Construction/Rehabilitation of IBJT Male & Female CR 6. Purchase of Plastic Drums for the Maintenance of the Municipal Plaza 7. Staff House 8. Megayon Booth	MO	Small Value Procurement	January – December 2020				Gen. Fund	1,000,000.00	1,000,000.00		
	Repair & Maintenance of	MO	Small Value	January –				Gen. Fund	3,000,000.00	3,000,000.00		

	Various Government Vehicles 1. Single Motor (SK 2482) 2. Municipal Tractor 3. Military Jeep 4. Terex TLB-850 Backhoe Loader 5. Grader – GD511A 6. Rescue Vehicle – SKF-399 7. Dump Truck (SAA 2518) 8. Dump Truck (2517) 9. Dump Truck (YHA-144) 10. Garbage Truck 11. Rice Harvester (ABRI-70) 12. Strada Pick-up 13. Adventure 14. Municipal Fire Truck 15. Ambulance SKA 372 16. Ambulance SHJ 492 17. DMAX SJF 477 18. Vulcanizing Expenses (All Motor Vehicles) 19. New PMFC Hi-Lux 107 20. Labor for Various Vehicle Check-up 21. Fabrication of Additional Dump Truck Sliding		Procurement	December 2020																
V	Repair & Maintenance of Various Roads & Highways	MO	Small Value Procurement	January – December 2020						Gen. Fund	1,500,000.00	1,500,000.00								
V	Repair & Maintenance of Various Drainage Canals	MO	Small Value Procurement	January – December 2020						Gen. Fund	1,200,000.00	1,200,000.00								
F	Donations/Philhealth Counterpart/Assistance 1. Donations 2. Philhealth Para sa Masa 3. Assistance to Various Programs & Projects 4. Assistance to Purcks	MO	Small Value Procurement	January – December 2020						Gen. Fund	5,800,000.00	5,800,000.00								
B	Advertising 1. Advertisement of Bid Opportunities in National	MO	Small Value Procurement	January – December 2020						Gen. Fund	385,000.00	385,000.00								

<p>Newspaper (Manila Bulletin) for Projects Above ₱15M 2. Development of Website & Webhosting 3. Advertisement of Ordinances</p>	MO	Small Value Procurement	January – December 2020				Gen. Fund	250,000.00	250,000.00	
<p>Expenses for Other Supplies 1. Tarapuin Printing for Bible Month Celebration, Arawang Molave, Civil Service Month, Paskohan sa Molave Celebration, Molave Vision, Billboard of Ordinances 2. Purchase of Drinking Glass, Cup & Saucer (Set), Plates, Fork & Spoon 3. Purchase of Various Protective Equipment for MRF Personnel 4. Purchase of Ropes for Flagpoles 5. Purchase of Plywood for Molave Vision Billboard 6. Purchase of Polo Shirts as Uniform for Molave Traffic Enforcers 7. Purchase of Handheld Radio for Molave Traffic Enforcers 8. Purchase of Spare Parts & Accessories for Municipal Sound System 9. Purchase of Stage Decorations for Paskohan sa Molave 2020</p>	MO	Small Value Procurement	January – December 2020				Gen. Fund	900,000.00	900,000.00	
<p>Representation Expenses 1. Meals & Snacks for Guests & Visitors of the Mayor from NGAs 2. Meals & Snacks for Different Committee Meetings 3. Purchase of Coffee & Biscuits for Mayor's Guests</p>	MO	Small Value Procurement	January – December 2020				Gen. Fund	900,000.00	900,000.00	

	<ul style="list-style-type: none"> 4. Meals & Snacks for Learning & Development Seminar 5. Meals & Snacks for HR/Personnel Development Training 6. Snacks for Visitors During Paskohan sa Molave Opening 7. Meals and Snacks for Visitors Conducting SGLG Evaluation & Validation of Different Projects 																			
	Election Expenses	MO	Small Value Procurement	January – December 2020						Gen. Fund	500,000.00	500,000.00								
	Discretionary Fund	MO	Small Value Procurement	January – December 2020						Gen. Fund	44,779.00	44,779.00								
	License for Handheld Radio	MO	Small Value Procurement	January – December 2020						Gen. Fund	50,000.00	50,000.00								
	Personnel Protection Equipment 1. SWM Personnel 2. Maintenance Personnel	MO MEO	Small Value Procurement	January – December 2020						Gen. Fund	345,000.00	345,000.00								
	Rent Expenses	MO	Small Value Procurement	January – December 2020						Gen. Fund	250,000.00	250,000.00								
	Other MOOE – Nutrition Month Celebration	MO	Small Value Procurement	July 2020						Gen. Fund	500,000.00	500,000.00								
	Other MOOE a. SGLG b. Araw ng Molave/Araw ng ZDS c. Paskohan 2020	MO	Public Bidding	January – December 2020						Gen. Fund	2,900,000.00	2,900,000.00								
	Organic Agriculture Program	MO	Small Value Procurement	January – December 2020						Gen. Fund	1,800,000.00	1,800,000.00								

	(340 Boxes)			December 2020															
	Purchase of Plumbing Supplies & Materials and Electrical Supplies	MWISO IBJT	Public Bidding	January – December 2020						Gen. Fund	1,415,965.00	1,415,965.00							
	Monthly Rental Expenses (Water Source at Diwan, Mahayag, ZDS)	MWISO	Direct Contracting	Every Month						Gen. Fund	360,000.00	360,000.00							
	Expansion/Rehabilitation of Barangay Parasan, Mabuhay, Dontlan and Dalaon Water System	MWISO	Small Value Procurement	January – December 2020						Gen. Fund	220,000.00	220,000.00							
	Repair & Maintenance of MWISO Service Vehicles 1. Motorcycle 2. Military Jeep	MWISO	Small Value Procurement	January – December 2020						Gen. Fund	79,775.00	79,775.00							
	Assistance to KALIP 1. Livelihood 2. Skills Training 3. Meetings	MSWDO	Small Value Procurement	January – December 2020						Gen. Fund	300,000.00	300,000.00							
	Burial Assistance to Senior Citizens	OSCA	Small Value Procurement	January – December 2020						Gen. Fund	300,000.00	300,000.00							
	Supplies and Materials Expenses	OSCA/ PWD	Small Value Procurement	January – December 2020						Gen. Fund	128,994.00	128,994.00							
	Support to Senior Citizen	OSCA	Small Value Procurement	January – December 2020						Gen. Fund	400,000.00	400,000.00							
	Assistance to PWD 1. Physical Restoration 2. Livelihood Assistance 3. Skills Training	PWD	Small Value Procurement	January – December 2020						Gen. Fund	250,000.00	250,000.00							
	FSCAM and PWD Monthly Meetings	OSCA/ PWD	Small Value Procurement	January – December 2020						Gen. Fund	145,000.00	145,000.00							
	Purchase of Drugs and Medicines	MHO	Public Bidding	January – December 2020						Gen. Fund	600,000.00	600,000.00							
	Purchase of Medical Supplies	MHO	Small Value Procurement	January – December 2020						Gen. Fund	263,790.00	263,790.00							
	Purchase of Dental Supplies	MHO	Small Value Procurement	January – December 2020						Gen. Fund	259,752.10	259,752.10							

	Medicines and Supplies for TB Control Program	MHO	Small Value Procurement	January – December 2020					Gen. Fund	99,943.00	99,943.00	
	Other Operating Expenses for Lying-In Clinic	MHO	Small Value Procurement	January – December 2020					Gen. Fund	272,700.00	272,700.00	
	Purchase of Medical Supplies for Lying-In Clinic	MHO	Small Value Procurement/ Public Bidding	January – December 2020					Gen. Fund	552,312.00	552,312.00	
	Purchase of Refrigerator, Risograph Machine & Portable Sound System	MHO	Public Bidding	January – December 2020					Gen. Fund	500,000.00		500,000.00
	Trainings and Seminars 1. BHW Training 2. TB Awareness Advocacy 3. Buntis Congress 4. Blood Letting	MHO	Small Value Procurement	January – December 2020					Gen. Fund	100,000.00	100,000.00	
	Conduct of Trainings and Seminars 1. Rice Program 2. Corn Program 3. Livestock Program	MAO	Small Value Procurement	January – December 2020					Gen. Fund	200,000.00	200,000.00	
	Agricultural Supplies Expenses (Feeds/Biologics)	MAO	Small Value Procurement	January – December 2020					Gen. Fund	400,000.00	400,000.00	
	Agricultural Planting Materials	MAO	Public Bidding	January – December 2020					Gen. Fund	500,000.00	500,000.00	
	Organic Agriculture/Climate Smart Agriculture Activities	MAO	Small Value Procurement	January – December 2020					Gen. Fund	100,000.00	100,000.00	
	Repair & Maintenance of Office Building	MAO	Small Value Procurement	January – December 2020					Gen. Fund	150,000.00	150,000.00	
	Agricultural Support Services	MAO	Small Value Procurement	January – December 2020					Gen. Fund	200,000.00	200,000.00	

	Trainings & Seminar and Other Activities for 4H Club	MAO	Small Value Procurement	January – December 2020					Gen. Fund	150,000.00	150,000.00	
	Rural Improvement Club (RIC) Expenses 1. Monthly Meeting	MAO	Small Value Procurement	January – December 2020					Gen. Fund	70,000.00	70,000.00	
	Municipal Agriculture & Fisheries Council (MAFC) Expenses 1. Monthly Meeting 2. Travelling Expenses	MAO	Small Value Procurement	January – December 2020					Gen. Fund	80,000.00	80,000.00	
	Repair & Maintenance of Slaughterhouse Building & Equipment	Slaughter-house	Small Value Procurement/ Public Bidding	January – December 2020					Gen. Fund	300,000.00	300,000.00	
	Other Supplies a. Common Cleaning Substance b. Electrical & Plumbing Supplies	Slaughter-house	Small Value Procurement	January – December 2020					Gen. Fund	61,455.00	61,455.00	
	Repair & Maintenance of Meat Van	Slaughter-house	Small Value Procurement	January – December 2020					Gen. Fund	38,250.00	38,250.00	
	Repair & Maintenance of Plaza & Parks 1. Purchase of Janitorial Supplies 2. Purchase of Various Materials	Plaza & Parks	Small Value Procurement	January – December 2020					Gen. Fund	450,000.00	450,000.00	
	Other Supplies Expenses 1. Garbage Collection 2. Tourism Activities	MO	Small Value Procurement	January – December 2020					Garbage Collection	300,000.00	300,000.00	
	MOOE 1. Climate Change Adaptation 2. Cultural Heritage	MO	Small Value Procurement	January – December 2020					CCA Cultural Heritage	800,000.00	800,000.00	
	Disk Disaster Reduction – Climate Change Adaptation 1. Implementation of FLUP 2. Improvement of Solid Waste Management Facilities & Services 3. Riverbank Stabilization	MDRRMC-OC	Small Value Procurement	January – December 2020					LDRRM Fund	330,000.00	330,000.00	

E p S g k r C E ft v. p a

	4. Forest Trees Seedling Production 5. Tree Planting/Growing 6. Posting of Signages and Tarpaulin Printing 7. Inventory of Greenhouse Gas																			
1	Repair & Maintenance of Early Warning Devices and Communication Equipment 1. Automatic Weather Station 2. Automatic Rain Gauge Bill & Maintenance 3. Water Level Station (Manual/Digital) 4. Repair & Maintenance of FM Station w/ NTC License Renewal 5. Repair & Maintenance of Based Radio, Mobile Radio & Handheld Radio w/ NTC License Renewal	MDRRMC-OC	Small Value Procurement	January – December 2020					LDRRM Fund	180,000.00	180,000.00									
2	Production of Digitized Hazard Map	MDRRMC-OC	Small Value Procurement	January – December 2020					LDRRM Fund	10,000.00	10,000.00									
3	Provision of Early Warning Transistor Radio FM Receiver at 25 Barangays	MDRRMC-OC	Small Value Procurement	January – December 2020					LDRRM Fund	125,000.00	125,000.00									
4	Equipping Command and Operation Center a. Public Disaster Information Digital Led Wall b. Conference table & Chairs c. Audio Visual Equipment d. Camo Aid Folding Aid	MDRRMC-OC	Small Value Procurement/ Public Bidding	January – December 2020					LDRRM Fund	450,000.00		450,000.00								
5	Pre-Disaster (Preparedness) 1. Attend Meetings, Trainings & Seminar on Disaster, Climate Change & Environmental Activities 2. Conduct Trainings,	MDRRMC-OC	Small Value Procurement/ Public Bidding	January – December 2020					LDRRM Fund	2,793,436.04	2,793,436.04									

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	<ul style="list-style-type: none"> Seminar Workshops, Drills, Meetings & Other Related Activities 3. Conduct Pre-Empptive Evacuation 4. Stockpiling & Preposition of Supplies & Materials 5. Procurement of Kitchen Utensils 6. Supplies for Disaster Preparedness 7. Accident Insurance for ADCV/Personnel 8. Procurement of Power Generator Set (125 kva) 9. Procurement of Mobile Portable Generator Set 																			
II & V e	<ul style="list-style-type: none"> Repair & Maintenance of Life Saving Equipment 1. Rescue Vehicle Tires & Spare Parts 2. Rescue Boats 3. Generator Set 4. Chain Saw 5. Rescue Dump Truck 	MDRRMC-OC	Small Value Procurement	January – December 2020						LDRRM Fund	280,000.00	280,000.00								
II p e	<ul style="list-style-type: none"> Purchase of Rescue & Emergency Equipment 1. Life Saving Equipment 2. MDRRM POU/PPE 3. Procurement of Chain Saw 4. Additional Fund for the Procurement of Rescue Vehicle 5. Procurement of Medical Supplies 	MDRRMC-OC	Small Value Procurement/ Public Bidding	January – December 2020						LDRRM Fund	1,280,316.00	1,280,316.00								
L p fl	<ul style="list-style-type: none"> Performance Incentive Fund 1. Municipal Rescue Olympics 2. Best Practices on Disaster Preparedness (Barangays) 3. Best Practices on Solid Waste Management (Purok Category) 	MDRRMC-OC	Small Value Procurement	January – December 2020						LDRRM Fund	222,000.00	222,000.00								
A	Disaster and Post-Disaster	MDRRMC	Small Value	January –						LDRRM	910,000.00	910,000.00								

	Related Activities 1. Mobilization of DRRM Emergency Responders 2. Activate ICS, Deployment of SAR Team and Search & rescue & Retrieval Operations 3. Assistance in various ways to various victims caused by fire, flood, landslide, etc. 4. Conduct Damage Assessment & Need Analysis 5. Rehabilitate Infrastructure Damage	-OC	Procurement	December 2020					Fund						
	Quick Response Fund	MDRRM-OC	Small Value Procurement/ Public Bidding	January – December 2020					LDRRM Fund	3,107,465.16			3,107,465.16		
	MCPC PPAs 1. Children's Congress 2. Assistance to Children in Need of Protection 3. VAWC 4. Supplemental Feeding 5. SPES 6. Child-Friendly	MO/ MSWDO	Small Value Procurement	January – December 2020					MCPC Fund	1,799,000.00			1,799,000.00		
	Other Professional Services	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	400,000.00			400,000.00		
	Anti-Illegal Drug Expenses	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	235,000.00			235,000.00		
	People's Law Enforcement Board (PLEB)	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	100,000.00			100,000.00		
	Public Safety 1. Installation of Vital Traffic Signs 2. Installation of Checkpoints and Choke Points 3. Conduct of IEC by BFP	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	37,800.00			37,800.00		
	Electricity Expenses (for Office with Peace & Order Concerns)	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	230,000.00			230,000.00		
	Rewards and Other Claims	MPOC	Small Value Procurement	January – December 2020					MPOC Fund	100,000.00			100,000.00		


	Street Lights	Lighting		December 2020																
	Sports Development 1. Sports Development 2. Boy Scouting Activities 3. Girl Scouting Activities	Molave East & West Districts	Small Value Procurement	January – December 2020						SEF	200,000.00 300,000.00 150,000.00	200,000.00 300,000.00 150,000.00								
	Operation & Maintenance of Public Schools 1. Salaries & Wages	Molave East & West Districts	Small Value Procurement	January – December 2020						SEF	858,000.00	858,000.00								
	Education Research 1. Science/Math Quest- National Level 2. Alternative Learning System (ALS) 3. Journalism	Molave East & West Districts	Small Value Procurement	January – December 2020						SEF	550,000.00	550,000.00								
	Repair & Maintenance of School Buildings 1. Repair of District Office 2. Repainting of Buildings 3. Installation of Window Glass	Molave East & West Districts	Small Value Procurement	January – December 2020						SEF	97,000.00	97,000.00								
	Expenses (Water Bills, Electricity, Internet)	Molave East & West Districts	Small Value Procurement	January – December 2020						SEF	195,000.00	195,000.00								
	Agricultural Trainings and Seminars (Women's RIC, MAFIC, 4H Club)	MAO	Small Value Procurement	January – December 2020						GAD Fund	400,000.00	400,000.00								
	Educational Assistance (Elementary Pupils, Secondary and Tertiary Students)	MO	Small Value Procurement	January – December 2020						GAD Fund	1,050,000	1,050,000.00								
	Purchase of Drugs and Medicines	MO	Public Bidding	January – December 2020						GAD Fund	500,000.00	500,000.00								
	Purchase of Laboratory Supplies, Equipment and Reagents	MHO	Public Bidding	January – December 2020						GAD Fund	800,000.00	800,000.00								

	Advocacy on HIV/AIDS	MHO	Small Value Procurement	January – December 2020					GAD Fund	100,000.00	100,000.00	
	GAD Related Trainings, Seminars and Travels	MO	Small Value Procurement	January – December 2020					GAD Fund	1,600,000.00	1,600,000.00	

Prepared by:


PROCESO M. KADAYERO
 BAC Chairman

Approved by:


CYRIL REO A. GLEPA, M.D.
 Municipal Mayor



Republic of the Philippines
Zamboanga Peninsula, Region IX
Province of Zamboanga del Sur
MUNICIPALITY OF MOLAVE

**Approved Annual Procurement Plan FY 2020
(Heavy Equipment and Vehicles)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P)			Rer Descr
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Acquisition of 6 Units Motorcycle	Various Offices	Public Bidding	March 27, 2020	April 27, 2020	May 4, 2020	May 25, 2020	Gen. Fund	520,000.00		520,000.00	6 units br: motorcycle		

Prepared by:


PROCESO M. KADAVERO
BAC Chairman

Approved by:


CYRIL REO A. GLEPA, M.D.
Municipal Mayor



Republic of the Philippines
Region IX, Zamboanga Peninsula
Province of Zamboanga del Sur
MUNICIPALITY OF MOLAVE

**Approved Annual Procurement Plan FY 2020
(Infrastructure)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P)		Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Concreting of Farm to Market Road – Barangay Dalaon	MOMEO	Public Bidding	April 15, 2020	May 13, 2020	June 3, 2020	June 22, 2020	23% DF	4,000,000.00		4,000,000.00	Barangay concreted
	Counterpart Fund for AM Project	MOMEO	Public Bidding	July 20, 2020	Aug. 19, 2020	Sept 9, 2020	Spt 28, 2020	23% DF	2,000,000.00		2,000,000.00	AM projec implement
	Construction of Box Culvert with Shouldering (Bonifacio Street)	MOMEO	Public Bidding	April 1, 2020	May 4, 2020	May 25, 2020	June 15, 2020	23% DF	1,000,000.00		1,000,000.00	Box Culve Shoulderi Street cor
	Construction of Box Culvert with Shouldering (Legarda Street)	MOMEO	Public Bidding	April 1, 2020	May 4, 2020	May 25, 2020	June 15, 2020	23% DF	1,500,000.00		1,500,000.00	Box Culve Shoulderi Street cor
	Concreting of Farm to Market Road (Miligan to Sito Villasis, Rizal)	MOMEO	Public Bidding	April 1, 2020	May 4, 2020	May 25, 2020	June 15, 2020	23% DF	6,000,000.00		6,000,000.00	FMR – Mi Villasis, R
	Construction of Early Childhood Care and Development Center - Sudlon	MOMEO	Public Bidding	March 16, 2020	April 15, 2020	May 4, 2020	May 25, 2020	23% DF	1,500,000.00		1,500,000.00	ECCDC a Sudlon co
	Concrete Shoulder at Mabini Street (RRJ)	MOMEO	Public Bidding	April 15, 2020	May 13, 2020	June 3, 2020	June 22, 2020	23% DF	2,000,000.00		2,000,000.00	Concrete Mabini St
	Concreting of Road Along Bermejo Residence, Bliss, Culo	MOMEO	Public Bidding	April 15, 2020	May 13, 2020	June 3, 2020	June 22, 2020	23% DF	1,088,329.20		1,088,329.20	Road alor Residence Molave cc
	Construction of Barangay Gonosan Water System Level II	MOMEO	Public Bidding	May 4, 2020	June 5, 2020	June 24, 2020	July 13, 2020	23% DF	4,000,000.00		4,000,000.00	Barangay System le
	Construction/Improvement of Barangay Dantulan Water System	MOMEO	Public Bidding	May 4, 2020	June 5, 2020	June 24, 2020	July 13, 2020	23% DF	750,000.00		750,000.00	Barangay System constructe
	Construction of Solid Waste	MOMEO	Public Bidding	March 16, 2020	April 15, 2020	May 4, 2020	May 25, 2020	23% DF	2,000,000.00		2,000,000.00	SWM Cen

