

(Local Government Unit of Molave) Annual Procurement Plan for FY 2021 1st Supplemental

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Other MOOE	MO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	800000	800000		To be procured as the need arises
P02	Formulation of Municipal Drainage Plan/Topographic Survey	MO	NO	Competitive Bidding	May	June	June	July	GoP	2000000	2000000		
P03	Acquisition of LED Wall	MO, MDRRMO	NO	Competitive Bidding	April	May	May	June	GoP	3500000		3500000	
P04	Purchase of 1 Unit Brand New Hydraulic Excavator	MO	NO	Competitive Bidding	May	June	June	July	GoP	15000000		15000000	
P05	Additional Amount for Special Program for Employment of Students	MO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	350000	350000		
P06	Local Anti-Criminality Action Plan (LACAP) Activities	MO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	200000	200000		
P07	Administrative Support Services	MO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	100000	100000		
P08	Acquisition of 1 Unit Split Type Airconditioner	MO/BFP	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	60000		60000	
P09	Acquisition of 1 Unit Brand New Vehicle for SWAT	MO	NO	Competitive Bidding	May	June	June	July	GoP	2000000		2000000	
P10	Acquisition of Fire Truck	MDRRMO	NO	Competitive Bidding	June	July	July	August	GoP	2500000		2500000	
P11	Purchase of Manual Knapsack Sprayer, Portable Chainsaw, Grass Cutter and Welding machine with Accessories for the Maintenance of Plaza and Parks	MO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	June	GoP	84100		84100	
P12	Purchase of Portable Ladder, Portable Welding Machine, Sander, Office Door, Comfort Room Door, Computer Table, Steel Cabinet, Plastic Stall Chair, Office Table, Plastic Chair, Steel Plate, Angle Bar, Electric Drill for the Operation and Improvement of Slaughterhouse	MO	NO	Competitive Bidding	May	June	June	July	GoP	299610		299610	

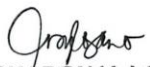
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	Maintenance of Solid Waste Center Vicinity												To be done as the need arises
P14	Procurement of Embankment Materials	MO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	400000	400000		
P15	Backhoe Rental	MO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	600000	600000		
	Improvement of Public Market												To be done phase by phase
P16	Purchase of Construction Materials and Supplies	MO/MEO	NO	Competitive Bidding	July	August	August	September	GoP	1100000	1100000		
P17	Purchase of Painting Materials and Supplies	MO/MEO	NO	Competitive Bidding	July	August	August	September	GoP	250000	250000		
P18	Purchase of Electrical Materials and Supplies	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	300000	300000		
P19	Purchase of Plumbing Materials and Supplies	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	250000	250000		
P20	Purchase of Lighting Materials and Supplies	MO/MEO	NO	NP-53.9 - Small Value Procurement	August	August	September	September	GoP	100000	100000		
P21	Purchase of Furniture & Fixture or Office Equipment for Liga ng mga Barangay	MO, MAccO, PMO	NO	Competitive Bidding	August	August	September	September	GoP	207150		207150	
P22	Repair and Maintenance of Liga ng mga Barangay Building	MEO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	246350	246350		
P23	Improvement of LGU Tennis Court	MEO	NO	Competitive Bidding	May	June	June	July	GoP	1000000		1000000	
	Improvement of Bagsakan Center/Temporary Market												To be done phase by phase
P24	Purchase of Construction Materials and Supplies	MO/MEO	NO	Competitive Bidding	May	June	July	July	GoP	400000	400000		
P25	Purchase of Embankment Materials	MO/MEO	NO	Competitive Bidding	May	June	June	July	GoP	300000	300000		
P26	Purchase of Hardware Materials and Supplies	MO/MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	150000	150000		
P27	Purchase of Electrical Materials and Supplies	MO/MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	100000	100000		
P28	Purchase of Painting Materials and Supplies	MO/MEO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	50000	50000		

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P29	Acquisition of Dump Truck for Garbage Collection	MO	NO	Competitive Bidding	May	June	June	July	GoP	4000000		4000000	
P30	Improvement of Municipal Plaza Lights	MO	NO	Competitive Bidding	July	August	August	September	GoP	2000000		2000000	
P31	Construction/Installation of Solar Lights at Brgy. Sudlon	MO	NO	Competitive Bidding	July	August	September	September	GoP	1000000		1000000	
P32	Construction/Installation of Solar Lights at Brgy. Dalaon	MO	NO	Competitive Bidding	July	August	September	September	GoP	1000000		1000000	
P33	Installation of Sliding Glass - Session Hall	VMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	40000	40000		
P34	Purchase of Office Supplies	MAccO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	August	GoP	25000	25000		
P35	Purchase of IT Equipment	MAccO, MPDO, MSWDO, MWSO, PMO	NO	Competitive Bidding	May	June	June	July	GoP	720000		720000	
	Support to COVID-19 Program												
P36	Purchase of Antigen Test Kit for COVID 19 Patients	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	May	June	GoP	350000	350000		
P37	Purchase of Disinfectant (Alcohol, Sanitizer, Chlorine, etc.)	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	GoP	200000	200000		
P38	Purchase of Vitamins and Medicines for COVID-19 Frontliners	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	July	August	GoP	100000	100000		
P39	Purchase of Various Supplies for Isolation Facility/Room	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	May	June	GoP	50000	50000		
P40	Purchase of Basic Commodities (Rice, Canned Goods, Noodles, Egg, Detergent Soap, Bath Soap, etc.)	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	June	July	GoP	200000	200000		
P41	Purchase of Personal Protective Equipment (PPE)	MO	NO	NP-53.2 Emergency Cases	N/A	N/A	August	August	GoP	100000	100000		
P42	Provision of Meals and Snacks and Other Expenses during COVID 19 Vaccination	MHO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	60000	60000		
P43	Purchase of ID Maker Ribbon	MSWDO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	24000	24000		
P44	Purchase of PVC Cards for Persons with Disability and Solo Parents	MSWDO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	35000	35000		

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P45	Counterpart Fund for KALAH-CIDSS (Travel Allowance, Supplies & Materials for Trainings and Workshops, Meals and Snacks during Trainings and Workshops, Office Supplies, Office Equipment , etc.)	MO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	GoP	4000000	1500000	2500000	
P46	Construction of Drainage Canal at Lapu-Lapu Street, Brgy. Maloloy-on	MO/MEO	NO	Competitive Bidding	June	July	July	August	GoP	3000000		3000000	
P47	Construction of Drainage Canal at Gomez Street, Purok Bulawanon, Brgy. Madasigon	MO/MEO	NO	Competitive Bidding	April	May	June	June	GoP	2625000		2625000	
P48	Construction of Drainage Canal at Quirino Street, Purok Bulawanon, Brgy. Madasigon	MO/MEO	NO	Competitive Bidding	April	May	June	June	GoP	1900000		1900000	
P49	Counterpart Fund for the Improvement of Irrigation Canal at Barangay Rizal	MO/MEO	NO	Competitive Bidding	May	June	June	July	GoP	250000		250000	
P50	Improvement of Barangay Water System - Sto. Rosario	MEO/MO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	50000		50000	
P51	Improvement of Barangay Water System - Bag-ong Gutlang	MEO/MO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	120000		120000	
P52	Improvement of Barangay Water System - Bag-ong Ariosa	MEO/MO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	125000		125000	
P53	Improvement of Barangay Water System - Gonosan	MEO/MO	NO	Competitive Bidding	June	July	July	August	GoP	375000		375000	
P54	Improvement of Barangay Water System - Lower Dimalinao	MEO/MO	NO	Competitive Bidding	June	July	July	August	GoP	375000		375000	
P55	Purchase of Cinder, Sand and Gravel for the Maintenance of Municipal Road	MO/MEO	NO	Competitive Bidding	July	August	August	September	GoP	1000000	1000000		To be done as the need arises
P56	Concreting of a Portion of Purok Melon, Dipolo FMR	MO/MEO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	July	GoP	100000		100000	
P57	Concreting of Yakal Street, Brgy. Makuguihon	MO/MEO	NO	Competitive Bidding	July	August	August	September	GoP	2000000		2000000	
P58	Counterpart Fund for Agriculture Program	MAO/MO	NO	Competitive Bidding	June	July	July	August	GoP	800000		800000	
P59	Construction of Drainage Canal along Quezon Street, Brgy. Madasigon	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	10000000		10000000	

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P60	Construction of Drainage Canal along Blanca Street, Brgy. Madasigon	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	10000000		10000000	
P61	Construction of Drainage Canal along Zamora Street and Magsaysay Street near Bagsakan (Temporary Public Market), Brgy. Maloloy-on	MO/MEO	NO	Competitive Bidding	September	October	October	November	GoP	10000000		10000000	
P62	Concreting of Purok Mangga to Purok Maharlika, Brgy. Mabuhay FMR	MO/MEO	NO	Competitive Bidding	September	October	October	November	GoP	12000000		12000000	
P63	Concreting of Purok Neptune - Purok Mercury, Brgy. Rizal FMR	MO/MEO	NO	Competitive Bidding	September	October	October	November	GoP	12000000		12000000	
P64	Concreting of Junction Provincial Road Parasan - Piniling Nasud, Brgy. Parasan FMR	MO/MEO	NO	Competitive Bidding	October	November	November	December	GoP	12000000		12000000	
P65	Concreting of Purok Bombil - Sitio San Miguel, Brgy. Gonosan FMR	MO/MEO	NO	Competitive Bidding	October	November	November	December	GoP	12000000		12000000	
P66	Concreting of Purok Venus - Tulay Buhangin, Culo FMR	MO/MEO	NO	Competitive Bidding	September	October	October	November	GoP	12000000		12000000	
P67	Construction of New Public Market Building	MO/MEO	NO	Competitive Bidding	April	May	May	June	GoP	150000000		150000000	

Prepared by:


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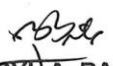

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 BAC Member

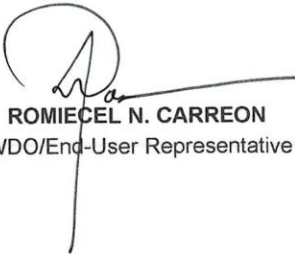

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Date: 4-16-2021