

**SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM #1 FY 2021 ALIGNED FORM**  
**BY PROGRAM/PROJECT/ACTIVITY BY SECTOR**  
**Province of Zamboanga del Sur**  
**Municipality of Molave**

Municipality of Molave

| AIP Reference Code (1)              | Program/ Project/ Activity Description (2)                                                        | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Output (6)                                                              | Funding Source (7) | Amount (In Thousand Pesos) |                                                     |                     |                     | Amount of Climate Change Expenditure (In Thousand Pesos) |                                |                                   | Aligned with                            |           |                       |                 |                    |                         |
|-------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|----------------------------------------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|---------------------|---------------------|----------------------------------------------------------|--------------------------------|-----------------------------------|-----------------------------------------|-----------|-----------------------|-----------------|--------------------|-------------------------|
|                                     |                                                                                                   |                                     | Start Date (4)             | Completion Date (5) |                                                                                  |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Capital Outlay (10) | Total (8+9+10) (14) | Climate Change Adaptation (12)                           | Climate Change Mitigation (13) | Climate Change Typology Code (14) | PDP 2017-2022: RDP (15)                 | SDGs (16) | Sendai Framework (17) | RDRRM Plan (18) | NSP 2017-2022 (19) | PDPFP (20)              |
| Local Fund                          |                                                                                                   |                                     |                            |                     |                                                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 1 000                               | GENERAL PUBLIC SERVICES                                                                           |                                     |                            |                     |                                                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 1000-1-01                           | Mayor's Office                                                                                    |                                     |                            |                     | Improved gen. supervision and control over all PPAs and services of the LGU      |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 1000-1-01-002                       | B. Operation                                                                                      |                                     |                            |                     |                                                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 1000-1-01-002-24                    | Other MOOE (Honorarium of Doctor to the Barrio, Other Supplies and Uniform for Traffic Enforcers) | MO                                  | Apr-21                     | Dec-21              | Hon. of Doctor to the Barrio, other supplies, traffic enforcers uniform are paid | Gen. Fund          |                            | 800.000                                             |                     | 800.000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |                         |
| 1000-1-01-002-25                    | Formulation of Municipal Drainage Plan/ Topographic Survey                                        | MO                                  | Apr-21                     | Dec-21              | Municipal Drainage Plan Formulated/Topographic survey conducted                  | Gen. Fund          |                            | 2M                                                  |                     | 2M                  |                                                          | 2M                             |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |                         |
| 1000-1-01-002-26                    | Acquisition of LED Wall                                                                           | MO                                  | Apr-21                     | Dec-21              | LED wall acquired                                                                | Gen. Fund          |                            |                                                     | 2M                  | 2M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 |                    |                         |
| 1000-1-01-002-27                    | Purchase of 1 Unit Brand New Hydraulic Excavator                                                  | MO                                  | Apr-21                     | Dec-21              | 1 unit brand new Hydraulic Excavator PC 210 acquired                             | Gen. Fund          |                            |                                                     | 15 M                | 15M                 |                                                          | 15M                            |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |                         |
| Child and Youth Development         |                                                                                                   |                                     |                            |                     |                                                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 3000-100-008                        | Additional Amount for Special Program for Employment of Students                                  | MO                                  | Apr-21                     | Dec-21              | Number of students employed increased                                            | Gen. Fund          |                            | 350.000                                             |                     | 350.000             |                                                          |                                |                                   | Chapter 10 - PDP Social                 | Goal 4    |                       |                 |                    | Chapter 10 - PDP Social |
| Peace and Order Development Program |                                                                                                   |                                     |                            |                     |                                                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |                         |
| 3000-200-23                         | LACAP Activities                                                                                  | MO                                  | Apr-21                     | Dec-21              | Strengthened LACAP activities                                                    | Gen. Fund          |                            | 200.000                                             |                     | 200.000             |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |                         |

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|                        |                                                                                                     |                                     | Start Date (4)             | Completion Date (5) |                                                                                                                                                                                                                      |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Capital Outlay (10) | Total (8+9+10) (14) | Climate Change Adaptation (12)                           | Climate Change Mitigation (13) | Climate Change Typology Code (14) | PDP 2017-2022: RDP (15)                 | SDGs (16) | Sendai Framework (17) | RDRRM Plan (18) | NSP 2017-2022 (19) | PDPFP (20) |
| 3000-200-24            | Administrative Support Services                                                                     | MO                                  | Apr-21                     | Dec-21              | Transportation and official travel paid                                                                                                                                                                              | Gen. Fund          |                            | 100.000                                             |                     | 100.000             |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 3000-200-25            | Acquisition of 1 Unit Split Type Airconditioner                                                     | MO/BFP                              | Apr-21                     | Dec-21              | 1 unit split type conditioner acquired                                                                                                                                                                               | Gen. Fund          |                            |                                                     | 60.000              | 60.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 |                    |            |
| 3000-200-26            | Acquisition of 1 Unit Brand New Vehicle for SWAT                                                    | MO                                  | Apr-21                     | Dec-21              | 1 unit brand new vehicle for SWAT acquired                                                                                                                                                                           | Gen. Fund          |                            |                                                     | 2M                  | 2M                  |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          | Goal 16   |                       |                 | Goal 1             | Chapter 5  |
| 1000-300               | <b>DISASTER RISK REDUCTION MGMT. SERVICES</b>                                                       |                                     |                            |                     |                                                                                                                                                                                                                      |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 1000-300-35            | Acquisition of Fire Truck                                                                           | MDRRMO                              | Apr-21                     | Dec-21              | Mun. Fire Truck acquired                                                                                                                                                                                             | Gen. Fund          |                            |                                                     | 2.5M                | 2.5M                | 2.5M                                                     |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 1000-300-36            | Acquisition of LED Wall                                                                             | MDRRMO                              | Apr-21                     | Dec-21              | LED wall acquired                                                                                                                                                                                                    | Gen. Fund          |                            |                                                     | 1.5M                | 1.5M                | 1.5M                                                     |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 602                    | <b>Community Development</b>                                                                        |                                     |                            |                     |                                                                                                                                                                                                                      |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 6000-602-21            | Maintenance of Municipal Plaza and Parks                                                            |                                     |                            |                     |                                                                                                                                                                                                                      |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
|                        | Purchase of Manual Knapsack Sprayer, Portable Chainsaw, Grasscutter, Welding Machine w/ Accessories | MO                                  | Apr-21                     | Dec-21              | Manual knapsack sprayer, portable chainsaw, grasscutter, welding machine w/ accessories purchased                                                                                                                    | Gen. Fund          |                            |                                                     | 84.100              | 84.100              |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 6000-602-22            | Operation and Improvement of Slaughterhouse                                                         | MO                                  | Apr-21                     | Dec-21              | Portable ladder, portable welding machine, sander, office door, comfort room door, computer table, steel cabinet, plastic stall chair, office table, plastic chair, steel plate, angle bar, electric drill purchased | Gen. Fund          |                            |                                                     | 299.610             | 299.610             |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 6000-602-23            | Acquisition of Lot for Site Development                                                             | MO                                  | Apr-21                     | Dec-21              | Lot for Developmental projects acquired                                                                                                                                                                              | Gen. Fund          |                            |                                                     | 2M                  | 2M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 6000-602-24            | Maintenance of Solid Waste Center Vicinity                                                          | MEO                                 | Apr-21                     | Dec-21              | Solid Waste Center vicinity maintained                                                                                                                                                                               | Gen. Fund          |                            | 1M                                                  |                     | 1M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |



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|                        |                                                               |                                     | Start Date (4)             | Completion Date (5) |                                                        |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Capital Outlay (10) | Total (8+9+10) (14) | Climate Change Adaptation (12)                           | Climate Change Mitigation (13) | Climate Change Typology Code (14) | PDP 2017-2022: RDP (15)                 | SDGs (16) | Sendai Framework (17) | RDRRM Plan (18) | NSP 2017-2022 (19) | PDPFP (20) |
| 6000-602-25            | Improvement of Public Market                                  | MO/MEO                              | Apr-21                     | Dec-21              | Public market imroved/ rehabilitated                   | Gen. Fund          |                            |                                                     | 2M                  | 2M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-26            | Furnitures & Fixtures/Office Equipment (Liga Ng Mga Barangay) | MEO                                 | Apr-21                     | Dec-21              | Multi purpose bldg. improved                           | Gen. Fund          |                            |                                                     | 103.650             | 103.650             |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-27            | Repair and Maintenance- Liga Ng Mga Barangay                  | MEO                                 | Apr-21                     | Dec-21              | Multi purpose bldg. rehabilitated                      | Gen. Fund          |                            | 246.350                                             |                     | 246.350             |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-28            | Improvement of LGU Tennis Court                               | MEO                                 | Apr-21                     | Dec-21              | LGU tennis court improved                              | Gen. Fund          |                            |                                                     | 1M                  | 1M                  |                                                          | 1M                             |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-29            | Improvement of Bagsakan Center/ Temporary Market              | MO/MEO                              | Mar-21                     | Dec-21              | IBagsakan Center/ Temporary Market improved/maintained | Gen. Fund          |                            |                                                     | 1M                  | 1M                  |                                                          | 1M                             |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-30            | Acquisition of Dumptruck for Garbage Collection               | MO                                  | Mar-21                     | Dec-21              | Dumptruck acquired                                     | Gen. Fund          |                            |                                                     | 4M                  | 4M                  |                                                          | 4M                             |                                   | Chapter 7 - PDP, Social & Public Safety |           |                       |                 | Goal 1             |            |
| 6000-602-31            | Improvement of Municipal Plaza Lights                         | MEO/MO                              | Apr-21                     | Dec-21              | Municipal plaza lights improved                        | Gen. Fund          |                            |                                                     | 2M                  | 2M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
|                        | Construction/Installation of Solar Lights                     |                                     |                            |                     |                                                        |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 6000-602-32            | Sudlon                                                        | MEO/MO                              | Apr-21                     | Dec-21              | Solar lights installed                                 | Gen. Fund          |                            |                                                     | 1M                  | 1M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 6000-602-33            | Dalaon                                                        | MEO/MO                              | Apr-21                     | Dec-21              | Solar lights installed                                 | Gen. Fund          |                            |                                                     | 1M                  | 1M                  |                                                          |                                |                                   | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 1000-01-003            | Legislative Services (Legislation)                            |                                     |                            |                     |                                                        |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 1000-01-003-01-04      | Local Legislative Staff and Library Aide                      | VMO                                 | Apr-21                     | Dec-21              |                                                        | Gen. Fund          | 455.316                    |                                                     |                     | 455.316             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |
| 1000-01-003-01-05      | Installation of Sliding Glass-Session Hall                    | VMO                                 | Apr-21                     | Dec-21              | Sliding glass installed                                | Gen. Fund          |                            | 40.000                                              |                     | 40.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |

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| 1000-01-007            | Mun. Accountant's Office                                                | MAccO                               | Apr-21                     | Dec-21              | Improved accounting and auditing services within the bounds of COA provisions of accounting and auditing rules and regulations | Gen. Fund          |                            |                                                     |                     |                     |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |
| 1000-01-007-01         | A. General Administration & Support Services                            |                                     |                            |                     |                                                                                                                                |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 1000-01-007-01-10      | Purchase of Office Supplies                                             | MAccO                               | Apr-21                     | Dec-21              | Office supplies purchased                                                                                                      | Gen. Fund          |                            | 25.000                                              |                     | 25.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |
| 1000-01-007-01-11      | Acquisition of Furniture & Fixtures                                     | MAccO                               | Apr-21                     | Dec-21              | Furnitures & Fixtures acquired                                                                                                 | Gen. Fund          |                            |                                                     | 58.500              | 58.500              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |
| 1000-01-007-01-12      | Purchase of IT Equipment                                                | MAccO                               | Apr-21                     | Dec-21              | IT equipment purchased                                                                                                         | Gen. Fund          |                            |                                                     | 100.000             | 100.000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 | Goal 1             |            |
| 1000-01-010            | Mun. Planning & Dev't Office                                            | MPDO                                | Apr-21                     | Dec-21              | Improved technical and staff services to the LCE and other local officials on matters related to planning & dev't              | Gen. Fund          |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 1000-01-010-06         | Acquisition of Information Technology Equipment                         | MPDO                                | Apr-21                     | Dec-21              | 1 unit laptop acquired                                                                                                         | Gen. Fund          |                            |                                                     | 100.000             | 100.000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          |           |                       |                 |                    |            |
|                        | B.2 Health                                                              |                                     |                            |                     |                                                                                                                                |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 301-01-02-24           | Support to COVID 19 Program                                             | MO/MHO                              | Apr-21                     | Dec-21              | COVID 19 Program implemented                                                                                                   | Gen. Fund          |                            | 1M                                                  |                     | 1M                  |                                                          |                                | -                                 | Chapter 7 - PDP, Social & Public Safety | Goal 15   | Target 7              | Outcome 1       | Goal 5.1           |            |
| 301-01-02-25           | Provision Meals & Snacks and Other Expenses during COVID 19 Vaccination | MHO                                 | Apr-21                     | Dec-21              | Improved health promotion and protection of the populace in the municipality                                                   | Gen. Fund          |                            | 60.000                                              |                     | 60.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          | Goal 3    |                       |                 |                    |            |
|                        | B.2 Social Services and Welfare                                         |                                     |                            |                     |                                                                                                                                |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                         |           |                       |                 |                    |            |
| 301-01-002-05          | Acquisition of IT Equipment                                             | MSWDO                               | Apr-21                     | Dec-21              | 2 units desktop computer with printer acquired                                                                                 | Gen. Fund          |                            |                                                     | 120.000             | 120.000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          | Goal 2    |                       |                 | Goal; 1            | Chap 5     |
| 301-01-002-06          | Purchase of ID Maker Ribbon                                             | MSWDO                               | Apr-21                     | Dec-21              | ID Maker Ribbon purchased                                                                                                      | Gen. Fund          |                            | 24.000                                              |                     | 24.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional          | Goal 2    |                       |                 | Goal; 1            | Chap 5     |



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| 301-01-002-07            | Purchase of PVC Cards for Persons with Disability and Solo Parents                 | MSWDO                               | Apr-21                     | Dec-21              | PVC cards purchased                             | Gen. Fund          |                            | 35.000                                              |                     | 35.000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional | Goal 2    |                       |                 | Goa; 1             | Chap 5     |
| 301-01-002-08            | Counterpart Fund for KALAHI-CIDSS                                                  | MO                                  | Apr-21                     | Dec-21              | KALAHI-CIDSS counterpart fund paid              | Gen. Fund          |                            | 1.5 M                                               | 2.5 M               | 4M                  |                                                          |                                |                                   | Chapter 5 - PDP, Institutional | Goal 2    |                       |                 | Goa; 1             | Chap 5     |
| ECONOMIC SERVICES SECTOR |                                                                                    |                                     |                            |                     |                                                 |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 8000-01-002              | Molave Water System Office                                                         |                                     |                            |                     |                                                 |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 8000-01-002-13           | Purchase of 1 Unit Desktop Computer (server)                                       | MWS                                 | Apr-21                     | Dec-21              | 1 unit desktop computer (server) purchased      | Gen. Fund          |                            |                                                     | 100,000             | 100,000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional | Goal 2    |                       |                 | Goa; 1             | Chap 5     |
| 8000-01-002-14           | Purchase of 2 Units Desktop Computer (Teller)                                      | MWS                                 | Apr-21                     | Dec-21              | 2 units desktop computer (Teller) acquired      | Gen. Fund          |                            |                                                     | 100,000             | 100,000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional | Goal 2    |                       |                 | Goa; 1             | Chap 5     |
| 8000-01-002-15           | Purchase of 5 Units UPS                                                            | MWS                                 | Apr-21                     | Dec-21              | 5 units UPS purchased                           | Gen. Fund          |                            |                                                     | 50,000              | 50,000              |                                                          |                                |                                   | Chapter 5 - PDP, Institutional | Goal 2    |                       |                 | Goa; 1             | Chap 5     |
| 8000-01-003              | Office of the Market Supervisor                                                    |                                     |                            |                     |                                                 |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 8000-01-003-13           | Acquisition of 3 Units Desktop Computer with Printer                               | PMO                                 | Apr-21                     | Dec-21              | 3 units desktop computer with printer purchased | Gen. Fund          |                            |                                                     | 150,000             | 150,000             |                                                          |                                |                                   | Chapter 5 - PDP, Institutional |           |                       |                 |                    |            |
| 8000-01-003-14           | Acquisition of 2 Units Office Table and Chair                                      | PMO                                 | Apr-21                     | Dec-21              | 2 units office table and chair acquired         | Gen. Fund          |                            |                                                     | 30,000              | 30,000              |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 8000-01-003-15           | Acquisition of 1 Unit Steel Cabinet                                                | PMO                                 | Apr-21                     | Dec-21              | 1 unit steel cabinet purchased                  | Gen. Fund          |                            |                                                     | 15,000              | 15,000              |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 807                      | Water Resource Development and Flood Control                                       |                                     |                            |                     |                                                 |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                                |           |                       |                 |                    |            |
| 80-7-15                  | Construction of Drainage Canal at Lapu-Lapu Street, Brgy. Maloloy-on               | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal constructed                      | Gen. Fund          |                            |                                                     | 3M                  | 3M                  | 3M                                                       |                                | A214-01                           | Chapter 12- PDP Social         | Goal 9    | Target 4              |                 | Goal 3.2           |            |
| 80-7-16                  | Construction of Drainage Canal at Gomez Street, Purok Bulawanon, Brgy. Madasigon   | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal constructed                      | 23% DF CY 2020     |                            |                                                     | 2,625,000           | 2,625,000           | 2,625,000                                                |                                | A214-01                           | Chapter 12- PDP Social         | Goal 9    | Target 4              |                 | Goal 3.2           |            |
| 80-7-17                  | Construction of Drainage Canal at Quirino Street, Purok Bulawanon, Brgy. Madasigon | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal constructed                      | 23% DF CY 2020     |                            |                                                     | 1,900,000           | 1,900,000           | 1,900,000                                                |                                | A214-01                           | Chapter 12- PDP Social         | Goal 9    | Target 4              |                 | Goal 3.2           |            |

| AIP Reference Code (1) | Program/ Project/ Activity Description (2)                                 | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Output (6)                           | Funding Source (7) | Amount (In Thousand Pesos) |                                                     |                     |                     | Amount of Climate Change Expenditure (In Thousand Pesos) |                                |                                   | Aligned with            |           |                       |                 |                    |                       |
|------------------------|----------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|-----------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|---------------------|---------------------|----------------------------------------------------------|--------------------------------|-----------------------------------|-------------------------|-----------|-----------------------|-----------------|--------------------|-----------------------|
|                        |                                                                            |                                     | Start Date (4)             | Completion Date (5) |                                               |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Capital Outlay (10) | Total (8+9+10) (14) | Climate Change Adaptation (12)                           | Climate Change Mitigation (13) | Climate Change Typology Code (14) | PDP 2017-2022; RDP (15) | SDGs (16) | Sendai Framework (17) | RDRRM Plan (18) | NSP 2017-2022 (19) | PDPFP (20)            |
| 80-7-18                | Counterpart Fund for the Improvement of Irrigation Canal at Barangay Rizal | MO/MEO                              | Mar-21                     | Dec-21              | Drainage canal improved/ constructed          | Gen. Fund          |                            |                                                     | 250.000             | 250.000             | 250.000                                                  |                                | A214-01                           | Chapter 12-PDP Social   | Goal 9    | Target 4              |                 | Goal 3.2           |                       |
| 80-7-19                | Improvement of Barangay Water System-Sto. Rosario Water System             | MEO/MO                              | Apr-21                     | Dec-21              | Improved water system                         | Gen. Fund          |                            |                                                     | 50.000              | 50.000              | 50.000                                                   |                                | A214-02                           | Chapter 12-PDP Social   | Goal 6    | Target 4              | Outcome 17      | Goal 3.2           |                       |
| 80-7-20                | Improvement of Barangay Water System-Bag-ong Gutlang                       | MEO/MO                              | Apr-21                     | Dec-21              | Improved water system                         | Gen. Fund          |                            |                                                     | 120.000             | 120.000             | 120.000                                                  |                                | A214-02                           | Chapter 12-PDP Social   | Goal 6    | Target 4              | Outcome 17      | Goal 3.2           |                       |
| 80-7-21                | Improvement of Barangay Water System-Bag-ong Ariososa                      | MEO/MO                              | Apr-21                     | Dec-21              | Improved water system                         | Gen. Fund          |                            |                                                     | 125.000             | 125.000             | 125.000                                                  |                                | A214-02                           | Chapter 12-PDP Social   | Goal 6    | Target 4              | Outcome 17      | Goal 3.2           |                       |
| 80-7-21                | Improvement of Barangay Water System-Gonosan                               | MEO/MO                              | Apr-21                     | Dec-21              | Improved water system                         | Gen. Fund          |                            |                                                     | 375.000             | 375.000             | 375.000                                                  |                                | A214-02                           | Chapter 12-PDP Social   | Goal 6    | Target 4              | Outcome 17      | Goal 3.2           |                       |
| 80-7-21                | Improvement of Barangay Water System-Lower Dimalinao                       | MEO/MO                              | Apr-21                     | Dec-21              | Improved water system                         | Gen. Fund          |                            |                                                     | 375.000             | 375.000             | 375.000                                                  |                                | A214-02                           | Chapter 12-PDP Social   | Goal 6    | Target 4              | Outcome 17      | Goal 3.2           |                       |
| 808                    | Transportation and Communication                                           |                                     |                            |                     |                                               |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                         |           |                       |                 |                    |                       |
| 80-8-19                | Maintenance of Municipal Roads                                             | MO/MEO                              | Apr-21                     | Dec-21              | Municipal roads maintained                    | Gen. Fund          |                            | 1M                                                  |                     | 1M                  |                                                          |                                | A214-01                           | Chapter 12-PDP Social   | Goal 9    | Target 4              |                 | Goal 3.2           |                       |
| 80-8-20                | Concreting of a Portion of Purok Melon, Dipolo FMR                         | MO/MEO                              | 1-Apr-21                   | 31-Dec-21           | Road concreted                                | Gen. Fund          |                            |                                                     | 100.000             | 100.000             | 100.000                                                  |                                | A634-04                           | Chapter 19-PDP Infra.   | Goal 9    | Target 4              |                 | Goal 3.2           | Chapter 19-PDP Infra. |
| 80-8-21                | Concreting of Yakal Street, Brgy. Makuguihon                               | MO/MEO                              | 1-Apr-21                   | 31-Dec-21           | Road concreted                                | Gen. Fund          |                            |                                                     | 2M                  | 2M                  | 2M                                                       |                                | A634-04                           | Chapter 19-PDP Infra.   | Goal 9    | Target 4              |                 | Goal 3.2           | Chapter 19-PDP Infra. |
| 809                    | Other Support Services                                                     |                                     |                            |                     |                                               |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                         |           |                       |                 |                    |                       |
| 8000-809-04            | Counterpart Fund for Agriculture Program                                   | MAO/MO                              | 1-Apr-21                   | 31-Dec-21           | Agriculture farm machinery acquired (tractor) | Gen. Fund (cont.)  |                            |                                                     | 800.000             | 800.000             | 800.000                                                  |                                |                                   |                         |           |                       |                 |                    |                       |
| EXTERNAL SOURCES       |                                                                            |                                     |                            |                     |                                               |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                         |           |                       |                 |                    |                       |
| 807                    | Water Resource Development and Flood Control                               |                                     |                            |                     |                                               |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                         |           |                       |                 |                    |                       |
| 80-7-22                | Construction of Drainage Canal along Quezon St., Brgy. Madasigon           | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal improved/ constructed          | LGSF-AM            |                            |                                                     | 10M                 | 10M                 | 10M                                                      |                                | A214-01                           | Chapter 12-PDP Social   | Goal 9    | Target 4              |                 | Goal 3.2           |                       |



| AIP Reference Code (1) | Program/ Project/ Activity Description (2)                                                                                        | Implementing Office/ Department (3) | Schedule of Implementation |                     | Expected Output (6)                              | Funding Source (7) | Amount (In Thousand Pesos) |                                                     |                     |                     | Amount of Climate Change Expenditure (In Thousand Pesos) |                                |                                   | Aligned with            |           |                       |                 |                    |                         |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------|---------------------|--------------------------------------------------|--------------------|----------------------------|-----------------------------------------------------|---------------------|---------------------|----------------------------------------------------------|--------------------------------|-----------------------------------|-------------------------|-----------|-----------------------|-----------------|--------------------|-------------------------|
|                        |                                                                                                                                   |                                     | Start Date (4)             | Completion Date (5) |                                                  |                    | Personal Services (PS) (8) | Maintenance and Other Operating Expenses (MOOE) (9) | Capital Outlay (10) | Total (8+9+10) (14) | Climate Change Adaptation (12)                           | Climate Change Mitigation (13) | Climate Change Typology Code (14) | PDP 2017-2022: RDP (15) | SDGs (16) | Sendai Framework (17) | RDRRM Plan (18) | NSP 2017-2022 (19) | PDPFP (20)              |
| 80-7-23                | Construction of Drainage Canal along Blanca St., Brgy. Madasigon                                                                  | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal improved/ constructed             | LGSF-AM            |                            |                                                     | 10M                 | 10M                 | 10M                                                      |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-7-24                | Construction of Drainage Canal along Zamora Street and Magsaysay Street near Bagsakan (Temporary Public Market), Brgy. Maloloy-on | MO/MEO                              | Apr-21                     | Dec-21              | Drainage canal improved/ constructed             | LGSF-AM            |                            |                                                     | 10M                 | 10M                 | 10M                                                      |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-8-25                | Concreting of Purok Mangga to Purok Maharlika, Brgy. Mabuhay FMR                                                                  | MO/MEO                              | Apr-21                     | Dec-21              | FMR concreted                                    | LGSF-AM            |                            |                                                     | 12M                 | 12M                 | 12M                                                      |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-8-26                | Concreting of Purok Neptune- Purok Mercury, Brgy. Rizal FMR                                                                       | MO/MEO                              | Apr-21                     | Dec-21              | FMR concreted                                    | DA                 |                            |                                                     | 12M                 | 12M                 |                                                          |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-8-27                | Concreting of Junction Provincial Road Parasan- Piniling Nasud, Brgy. Parasan FMR                                                 | MO/MEO                              | Apr-21                     | Dec-21              | FMR concreted                                    | DA                 |                            |                                                     | 12M                 | 12M                 |                                                          |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-8-28                | Concreting of Purok Bombil - Sitio San Miguel, Brgy. Gonosan FMR                                                                  | MO/MEO                              | Apr-21                     | Dec-21              | FMR concreted                                    | DA                 |                            |                                                     | 12M                 | 12M                 |                                                          |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 80-8-29                | Concreting of Purok Venus- Tulay Buhangin, Culo FMR                                                                               | MO/MEO                              | Apr-21                     | Dec-21              | FMR concreted                                    | DA                 |                            |                                                     | 12M                 | 12M                 |                                                          |                                | A214-01                           | Chapter 12- PDP Social  | Goal 9    | Target 4              |                 | Goal 3.2           |                         |
| 809                    | Other Support Services                                                                                                            |                                     |                            |                     |                                                  |                    |                            |                                                     |                     |                     |                                                          |                                |                                   |                         |           |                       |                 |                    |                         |
| 8000-809-04            | Construction of New Public Market Building - Phase 1                                                                              | MO/MEO                              | Apr-21                     | Dec-21              | New Public Market Building (Phase 1) constructed | LBP                |                            |                                                     | 150M                | 150M                | 150M                                                     |                                | A634-04                           | Chapter 8- PDP Economic | Goal 2    |                       |                 |                    | Chapter 8- PDP Economic |

Prepared by:

  
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Attested by:

  
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 Municipal Mayor

As formulated by the Local Development Council and Approved by the Local Sanggunian