ANNEX B

(MUNICIPALITY OF MOLAVE, ZAMBOANGA DEL SUR) Procurement Monitoring Report as of December 31, 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of One (1) Unit Flow Meter to be used in Molave Water System (Diwan Source I)	MWS	NO	Competitive Bidding	July 21, 2022	July 27-Aug 26, 2022	Aug. 10, 2022	Aug. 26, 2022	Aug. 26, 2022	Aug. 30, 2022	Aug. 31-Sep. 7, 2022	Sep. 2, 2022	Sep. 19, 2022	Oct. 3, 2022	Ocr. 7, 2022				350,000.00		350,000.00	340,420.50		340,420.50	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA	July 26-Aug 1 2022	July 26-Aug 1 2022	July 26-Aug 1 2022	July 26-Aug 1 2022	July 26-Aug 1 2022	N/A	N/A
	Supply and Delivery of Various Life Saving Equipment to be used in MDRRMC Command and Operation Center	MDRRMO	NO	Competitive Bidding	July 27, 2022	Aug. 3-Sept. 2 2022	Aug. 17, 2022	Sep. 2, 2022	Sep. 2, 2022	Sep. 5, 2022	Sep. 6-13, 2022	Sep. 23, 2022	Sep. 26, 2022	Oct. 7, 2022	Oct. 14, 2022				299,995.50	299,995.50		288,800.00	288,800.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA 4. FOR ROCELO DR NAVARRO, END USER	Aug. 4-8, 2022	Aug. 4-8, 2022	Aug. 4-8, 2022	Aug. 4-8, 2022	Aug. 4-8, 2022	N/A	N/A
	Installation of Online Legislative Information System Program to be used for the Legislative Tracking System at the SB Secretariat Office	SBO	NO	Competitive Bidding	Aug. 3, 2022	Aug. 10-Sept. 12, 2022	Aug. 26, 2022	Sep. 12, 2022	Sep. 12, 2022	Sep. 13, 2022	Sep. 14-19, 2022	Oct. 4, 2022	Oct. 18, 2022	Oct. 28, 2022	Nov. 4, 2022				350,000.00		350,000.00	350,000.00		350,000.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	N/A	N/A
	Purchase of Various Water Connection Materials/Fittings to be used for the Repair and Maintenance of Molave Water System	MWS	NO	Competitive Bidding	Aug. 3, 2022	Aug. 10-Sept. 12, 2022	Aug. 26, 2022	Sep. 12, 2022	Sep. 12, 2022	Sep. 13, 2022	Sep. 14-19, 2022	Sept. 21, 2022	Sep. 22, 2022	Oct. 3, 2022	Oct. 7, 2022				510,405.00	510,405.00		509,408.98	509,408.98		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	Aug. 11-15, 2022	N/A	N/A
	Construction/Installation of Steel Canopy beside MDRRMO Command and Operations Center Bldg., Molave, ZDS	MO/MDRRMO	NO	Competitive Bidding	Aug. 10, 2022	Aug. 16-Sept. 16, 2022	Sep. 2, 2022	Sep. 16, 2022	Sep. 16, 2022	Sep. 19, 2022	Sep. 20-27, 2022	Sep. 23, 2022	Sep. 26, 2022	Oct. 5, 2022	Oct. 10, 2022				1,122,250.84		1,122,250.84	1,121,776.21		1,121,776.21	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Feb. 7-14, 2022	Feb. 7-14, 2023	Feb. 7-14, 2024	Feb. 7-14, 2025	Feb. 7-14, 2026	N/A	N/A
	Construction of Warehouse and Logistics Building beside Municipal Gymnasium, Molave, Zamboanga del Sur	MO/MDRRMO	NO	Competitive Bidding	Aug. 10, 2022	Aug. 16-Sept. 16, 2022	Sep. 2, 2022	Sep. 16, 2022	Sep. 16, 2022	Sep. 19, 2022	Sep. 20-27, 2022	Sep. 23, 2022	Sep. 26, 2022	Oct. 5, 2022	Oct. 10, 2022				3,000,000.00		3,000,000.00	2,998,114.61		2,998,114.61	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Aug. 17-19, 2022	Aug. 17-19, 2022	Aug. 17-19, 2022	Aug. 17-19, 2022	Aug. 17-19, 2022	N/A	N/A
	Supply of Diesoline and SPL Gas for the Consumption of the Different Offices/Vehicles of LGU-Molave, ZDS	LGU-Molave Offices	NO	Competitive Bidding	Aug. 24, 2022	Sept. 1-Oct. 3, 2022	Sep. 16, 2022	Oct. 3, 2022	Oct. 3, 2022	Oct. 4, 2022	Oct. 5-12, 2022	Oct. 17, 2022	Oct. 18, 2022	Oct. 26, 2022	Nov. 2, 2022				7,276,000.00	7,276,000.00		7,274,660.00	7,274,660.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	N/A	N/A
	Procurement of Sweatshirt w/Print to be Distributed for Tulong Panghanapbuhay sa ating Disadvantaged/Displaced Workers (TUPAD) Beneficiaries	MO	NO	Competitive Bidding	Aug. 24, 2022	Sept. 1-Oct. 3, 2022	Sep. 16, 2022	Oct. 3, 2022	Oct. 3, 2022	Oct. 4, 2022	Oct. 5-12, 2022	Oct. 17, 2022	Oct. 18, 2022	Oct. 26, 2022	Nov. 2, 2022				401,100.00	401,100.00		397,662.00	397,662.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	Sept 2-5, 2022	N/A	N/A
	Procurement of Various Hardware and Construction Materials/Supplies to be used for the Construction of MWS Storage Room	MWS	NO	Competitive Bidding	Sep. 2, 2022	Sept. 10-Oct. 10, 2022	Sep. 26, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 12-17, 2022	Oct. 17, 2022	Oct. 18, 2022	Oct. 26, 2022	Nov. 2, 2022				364,415.00		364,415.00	363,415.00		363,415.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPREM, CSO 3. PAULITA A. IRONG, MOFA	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	N/A	N/A

	Supply and Delivery of IT Equipment and Accessories to be used in the Different Offices of LGU-Molave, ZDS	LGU-Molave Offices	NO	Competitive Bidding	Sep. 2, 2022	Sept. 13-Oct 10, 2022	Sep. 26, 2022	Oct. 10, 2022	Oct. 10, 2022	Oct. 11, 2022	Oct. 12-17, 2022	**Oct. 17, 2022**	**Oct. 18, 2022**	**Oct. 26, 2022**	**Nov. 2, 2022**				229,000.00	229,000.00		219,650.00	219,650.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	Sept. 12-14, 2022	N/A	N/A
	Procurement of Various Hardware and Construction Materials/Supplies to be used for the Repair and Maintenance of Various Schools in the Municipality of Molave, ZDS	SEF	NO	Competitive Bidding	Sep. 9, 2022	Sept. 14-Oct 17, 2022	Sep. 26, 2022	Oct. 14, 2022	Oct. 14, 2022	Oct. 17, 2022	Oct. 18-25, 2022	**Oct. 26, 2022**	**Oct. 27, 2022**	**Nov. 3, 2022**	**Nov. 9, 2022**				326,000.00	326,000.00		325,500.00	325,500.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 15-18, 2022	Sept. 15-18, 2022	Sept. 15-18, 2022	Sept. 15-18, 2022	Sept. 15-18, 2022	Sept. 15-18, 2022	N/A	N/A
	Procurement of Various Tires, Batteries, Oil and Spareparts to be used for the Repair and Maintenance of Various Municipal Service Vehicle and Heavy Equipment	LGU-Molave Offices	NO	Competitive Bidding	Sep. 12, 2022	Sept. 19-Oct 24, 2022	Oct. 3, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 20, 2022	Oct. 21-28, 2022	**Nov. 2, 2022**	**Nov. 3, 2022**	**Nov. 16, 2022**	**Nov. 17, 2022**				977,600.00	977,600.00		977,100.00	977,100.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	N/A	N/A
	Improvement of Barangay Water System at Brgy. Parasar, Molave, ZDS	MWS	NO	Competitive Bidding	Sep. 12, 2022	Sept. 19-Oct 24, 2022	Oct. 3, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 20, 2022	Oct. 21-28, 2022	**Nov. 2, 2022**	**Nov. 3, 2022**	**Nov. 14, 2022**	**Nov. 18, 2022**				2,199,948.74		2,199,948.74	2,197,948.44		2,197,948.44	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	N/A	N/A
	Concreting of Farm-to-Market Road at Brgy. Dipulo, Malave, ZDS	MOMEO	NO	Competitive Bidding	Sep. 12, 2022	Sept. 19-Oct 24, 2022	Oct. 3, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 20, 2022	Oct. 21-28, 2022	**Nov. 2, 2022**	**Nov. 3, 2022**	**Nov. 22, 2022**	**Nov. 28, 2022**				1,600,000.00		1,600,000.00	1,599,507.55		1,599,507.55	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	N/A	N/A
	Concreting of Farm-to-Market Road at Purok Magsalama, Brgy. Biancia, Molave, ZDS	MOMEO	NO	Competitive Bidding	Sep. 12, 2022	Sept. 19-Oct 24, 2022	Oct. 3, 2022	Oct. 19, 2022	Oct. 19, 2022	Oct. 20, 2022	Oct. 21-28, 2022	**Nov. 2, 2022**	**Nov. 3, 2022**	**Nov. 14, 2022**	**Nov. 18, 2022**				5,000,000.00		5,000,000.00	4,994,995.62		4,994,995.62	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	Sept. 19-21, 2022	N/A	N/A
	Procurement of Various Hardware and Construction Materials/Supplies to be used for the Repair/Improvement of MVTS and Molave West District School Building/Facilities	SEF	NO	Competitive Bidding	Sep. 19, 2022	Sept. 26-Oct. 26, 2022	Oct. 10, 2022	Oct. 26, 2022	Oct. 26, 2022	Oct. 27, 2022	Oct. 28-Nov. 4, 2022	**Nov. 4, 2022**	**Nov. 7, 2022**	**Nov. 16, 2022**	**Nov. 21, 2022**				647,180.00	647,180.00		646,680.00	646,680.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	N/A	N/A
	Procurement of Various Hardware and Construction Materials/Supplies to be used for the Improvement of Barangay Health Center, Brgy. Rizal, Malave, ZDS	MOMEO	NO	Competitive Bidding	Sep. 19, 2022	Sept. 26-Oct. 26, 2022	Oct. 10, 2022	Oct. 26, 2022	Oct. 26, 2022	Oct. 27, 2022	Oct. 28-Nov. 4, 2022	**Nov. 4, 2022**	**Nov. 7, 2022**	**Nov. 16, 2022**	**Nov. 21, 2022**				283,678.00		283,678.00	283,128.00		283,128.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	N/A	N/A
	Procurement of Various Office Supplies and Devices (Not Available in DBM-PS Dept) to be used in the Different Offices of LGU-Molave, ZDS (3rd Qtr 2022)	LGU-Molave Offices	NO	Competitive Bidding	Sep. 19, 2022	Sept. 26-Oct. 26, 2022	Oct. 10, 2022	Oct. 26, 2022	Oct. 26, 2022	Oct. 27, 2022	Oct. 28-Nov. 4, 2022	**Nov. 7, 2022**	**Nov. 8, 2022**	**Nov. 14, 2022**	**Nov. 23, 2022**				784,560.00	784,560.00		581,915.00	581,915.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	Sept. 27-29, 2022	N/A	N/A
	Community-Based Monitoring System (CBMS) Gathering Services with Subscription to Household-Level Data Management System	MO	NO	Competitive Bidding		Oct. 8-Nov 7,2022	Oct. 19, 2022	Nov. 7, 2022	Nov. 7, 2022	Nov. 8, 2022	Nov. 9-14, 2022	**Nov. 16, 2022**	**Nov. 17, 2022**	**Nov. 25, 2022**	**Dec. 1, 2022**				3,518,488.44	3,518,488.44		3,516,000.00	3,516,000.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Oct. 10-12, 2022	Oct. 10-12, 2022	Oct. 10-12, 2022	Oct. 10-12, 2022	Oct. 10-12, 2022	Oct. 10-12, 2022	N/A	N/A
	Procurement of Various Hardware and Electrical Supplies to be used for the Improvement of LGU Facilities (Municipal Plaza, Municipal Hall Grounds and Building) for Paskuhan 2022	LGU	NO	Competitive Bidding		Oct. 26-Nov 21, 2022	Sep. 26, 2022	Oct. 17, 2022	Oct. 17, 2022	Oct. 18, 2022	Oct. 19-26, 2022	**Nov. 24, 2022**	**Nov. 24, 2022**	**Nov. 25, 2022**	**Nov. 28, 2022**				662,290.00	662,290.00		660,205.00	660,205.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	N/A	N/A
	Supply, Delivery and Installation of One (1) Unit FM Transmitter 2K Watts to be used for FM Station Transmitter Upgrading	MDRRMO	NO	Competitive Bidding		Oct. 25-Nov 21, 2022	Nov. 7, 2022	Nov. 21, 2022	Nov. 21, 2022	Nov. 22, 2022	Nov. 23-27, 2022	**Dec. 1, 2022**	**Dec. 2, 2022**	**Dec. 23, 2022**	**Dec. 29, 2022**				2,000,000.00		2,000,000.00	1,996,952.00		1,996,952.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	Oct. 26-28, 2022	N/A	N/A

	Improvement of Barangay Water System at Brgy. Dalson/Molave, ZDS	MOA/MEO	NO	Competitive Bidding		Nov. 5-Dec. 5, 2022	Nov. 21, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7-12, 2022	Dec. 14, 2022	Dec. 15, 2022	Dec. 27, 2022	Jan. 3, 2023				2,191,698.80		2,191,698.80	2,190,687.58		2,190,687.58	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA	Nov. 7-9, 2022	Nov. 7-9, 2022	Nov. 7-9, 2022	Nov. 7-9, 2022	Nov. 7-9, 2022	N/A	N/A
	Procurement of Various Hardware and Construction Materials/Supplies to be Used for the Construction of Comfort Room and Ablution of Purok Macris, Brgy. Malloy-on, Molave, ZDS	MOA/MEO	NO	Competitive Bidding		Nov. 12-Dec. 5, 2022	Nov. 21, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 13, 2022	Dec. 22, 2022	Dec. 29, 2022				428,810.00		428,810.00	427,810.00		427,810.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA	Nov. 14-16, 2022	Nov. 14-16, 2022	Nov. 14-16, 2022	Nov. 14-16, 2022	Nov. 14-16, 2022	N/A	N/A
	Construction of Perimeter Fence at GAD Center	GAD	NO	Competitive Bidding		Nov. 16-Dec. 5, 2022	Nov. 21, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7-9, 2022	Dec. 14, 2022	Dec. 15, 2022	Jan. 3, 2023	Jan. 9, 2023				3,180,000.00		3,180,000.00	3,175,000.00		3,175,000.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Nov. 17-21, 2022	Nov. 17-21, 2022	Nov. 17-21, 2022	Nov. 17-21, 2022	Nov. 17-21, 2022	N/A	N/A
	Supply and Delivery of Various IT Equipment to be used for Acquisition of Database/Digital Geotagging Equipment for CBMS Data Encoding and Database Banking	MO	NO	Competitive Biding		Nov. 1a-Dec 13, 2022	Nov. 28, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 13, 2022	Dec. 14-16, 2022	Dec. 16, 2022	Dec. 19, 2022	Dec. 29, 2022	Jan. 5, 2023				635,000.00		635,000.00	634,990.00		634,990.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA	Nov. 21-24, 2022	Nov. 21-24, 2022	Nov. 21-24, 2022	Nov. 21-24, 2022	Nov. 21-24, 2022	N/A	N/A
	Improvement of Children's Park at Brgy. Malloy-on, Molave, Zamboanga del Sur	MOA/MEO	NO	Competitive Bidding		Nov. 25-Dec. 14, 2022	Dec. 2, 2022	Dec. 14, 2022	Dec. 14, 2022	Dec. 15, 2022	Dec. 16-18, 2022	Dec. 21, 2022	Dec. 22, 2022	Jan. 4, 2023	Jan. 10, 2023				5,509,240.00		5,509,240.00	5,508,100.12		5,508,100.12	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	Nov. 28-30,2022	Nov. 28-30,2022	Nov. 28-30,2022	Nov. 28-30,2022	Nov. 28-30,2022	N/A	N/A
																		Total Alloted Budget of Procurement Activities		**43,847,659.42**												
																		Total Contract Price of Procurement Activites Conducted				**43,580,426.61**												
																		Total Savings (Total Alloted Budget - Total Contract Price)				**267,232.81**												

ON-GOING PROCUREMENT ACTIVITIES

	Supply, Delivery and Installation of CCTV Cameras to be utilized in the Molave Police Station and BJMP for Security Reason	PNP/BJMP	NO	Competitive Bidding		Nov. 12-Dec. 5, 2022	Nov. 21, 2022	Dec. 5, 2022	Dec. 5, 2022	Dec. 6, 2022	Dec. 7-9, 2022	Dec. 12, 2022	Dec. 13, 2022						2,000,000.00	2,000,000.00		1,993,980.00	1,993,980.00		1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA	May 16-20, 2022	May 16-20, 2023	May 16-20, 2024	May 16-20, 2025	May 16-20, 2026	N/A	N/A
	Acquisition of One (1) Unit Brand New Ambulance Type II	MDRRMO	NO	Competitive Biding		Nov. 1a-Dec 12, 2022	Nov. 28, 2022	Dec. 12, 2022	Dec. 12, 2022	Dec. 13, 2022	Dec. 14-16, 2022	Dec. 19, 2022	Dec. 20, 2022						6,361,681.10		6,361,681.10	6,339,000.00		6,339,000.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA	June 10-17, 2022	June 10-17, 2023	June 10-17, 2024	June 10-17, 2025	June 10-17, 2026	N/A	N/A
	Counterpart Fund for the Construction of Perimeter Fence and Provision of Playground	MOA/MEO	NO	Competitive Bidding		Nov. 25-Dec. 14, 2022	Dec. 2, 2022	Dec. 14, 2022	Dec. 14, 2022	Dec. 15, 2022	Dec. 16-18, 2022	Dec. 21, 2022	Dec. 22, 2022						3,000,000.00		3,000,000.00	2,995,000.00		2,995,000.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	June 10-17, 2022	June 10-17, 2023	June 10-17, 2024	June 10-17, 2025	June 10-17, 2026	N/A	N/A
	Improvement of Drainage Canal along Lapu-lapu Street (Both Sides), Molave, Zamboanga del Sur	MOA/MEO	NO	Competitive Bidding		Nov. 30-Dec 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						700,000.00		700,000.00	698,500.60		698,500.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	June 10-17, 2022	June 10-17, 2023	June 10-17, 2024	June 10-17, 2025	June 10-17, 2026	N/A	N/A
	Improvement of Drainage Canal along Abad Santos Street, Brgy. Madasigon, Molave, Zamboanga del Sur	MOA/MEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						764,000.00		764,000.00	762,500.60		762,500.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILLA, PICE	June 10-17, 2022	June 10-17, 2023	June 10-17, 2024	June 10-17, 2025	June 10-17, 2026	N/A	N/A

	Improvement of Drainage Canal along Malvar Street, Brgy. Madasigon, Molave, Zamboanga del Sur	MOOMEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						1,572,500.00		1,572,500.00	1,571,000.00		1,571,000.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA II ENGR. MANUEL V. SILLA, PICE	June 10-17, 2022	June 10-17, 2023	June 10-17, 2024	June 10-17, 2025	June 10-17, 2026	N/A	N/A
	Improvement of Drainage Canal along Lapu-lapu Street, Brgy Malotoy-un, Molave, Zamboanga del Sur	MOOMEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						990,000.00		990,000.00	988,500.00		988,500.00	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA II ENGR. MANUEL V. SILLA, PICE	June 20-30, 2022	June 20-30, 2023	June 20-30, 2024	June 20-30, 2025	June 20-30, 2026	N/A	N/A
	Improvement of Drainage Canal along Blancia Street (Both Sides), Brgy I Madasigon, Molave, Zamboanga del Sur	MOOMEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						1,200,000.00		1,200,000.00	1,199,640.15		1,199,640.15	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA II ENGR. MANUEL V. SILLA, PICE	June 20-30, 2022	June 20-30, 2023	June 20-30, 2024	June 20-30, 2025	June 20-30, 2026	N/A	N/A
	Construction of Concrete Retaining Wall at Brgy. Pontuan, Molave, Zamboanga del Sur	MOOMEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						1,100,000.00		1,100,000.00	1,099,495.60		1,099,495.60	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA II ENGR. MANUEL V. SILLA, PICE	June 28-30, 2022	June 28-30, 2023	June 28-30, 2024	June 28-30, 2025	June 28-30, 2026	N/A	N/A
	Establishment/Construction of Off-Street Terminal at Public Market, Molave, ZDS	MOOMEO	NO	Competitive Bidding		Nov. 30-Dec. 26, 2022	Dec. 14, 2022	Dec. 26, 2022	Dec. 26, 2022	Dec. 27, 2022	Dec. 28-30, 2022	Jan. 4, 2023	Jan. 5,2023						3,000,000.00		3,000,000.00	2,996,962.79		2,996,962.79	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM, CSO 3. PAULITA A. IRONG, MOFA II ENGR. MANUEL V. SILLA, PICE	June 28-30, 2022	June 28-30, 2023	June 28-30, 2024	June 28-30, 2025	June 28-30, 2026	N/A	N/A
																		Total Alloted Budget of On-going Procurement Activities		**20,688,181.10**										

Prepared by:

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Recommended for Approval by:

ELMER M. OLANAS
BAC Chairperson

APPROVED:

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Head of the Procuring Entity