



Republic of the Philippines
 PROVINCE OF ZAMBOANGA DEL SUR
 Municipality of Molave



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 57TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (11TH MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON SEPTEMBER 6, 2023 AT 9:15 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor		✓	O.B.
Hon. Desiderio L. Jabello	SB Member		✓	O.L.
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Zadrac S. Bermejo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		P.O.
Hon. Illuwil D. Orbita	SB Member		✓	O.L.
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Sharon B. Amigo, LNB Pres.	Ex-Officio Member		✓	O.B.
Hon. Ma. Ana Grace P. Oyao, SKF Pres.	Ex-Officio Member	✓		

APPROPRIATION ORDINANCE NO. 11TH-08-2023

Author: Hon. Cornelio R. Salinas

AN ORDINANCE SUPPLEMENTING APPROPRIATION ORDINANCE NO. 11TH-07-2023, ENTITLED: "AN ORDINANCE APPROPRIATING THE AMOUNT OF TWO HUNDRED SIXTEEN MILLION FIVE HUNDRED EIGHTY-THREE THOUSAND FOUR HUNDRED THIRTY-TWO PESOS AND 13/100 (PHP267,583,432.13) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR PER SUPPLEMENTAL BUDGET NO. 2 FOR FY 2023" BY PROVIDING AN ITEMIZED OBJECT OF EXPENDITURES AND ITS BUDGET ALLOCATION ON THE FOLLOWING LUMP SUM APPROPRIATIONS UNDER THE MAYOR'S OFFICE: 2023 CIVIL SERVICE MONTH CELEBRATION - PHP500,000.00, 2023 ARAW NANG ZAMBOANGA DEL SUR - PHP2,000,000.00 AND 2023 PASKUHAN SA MOLAVE - PHP2,000,000.00.

BE IT ORDAINED by the Sangguniang Bayan of Molave, Zamboanga del Sur, that:

SECTION 1. PURPOSE. In order to outlay the lumpsum allocated budget for the following activities: 2023 Paskuhan sa Molave, 2023 Civil Service Month Celebration and 2023 Araw ng Zamboanga del Sur, this ordinance is enacted to supplement the approved Appropriation Ordinance No. 11th-07-2023 by providing the list of proposed activities and its corresponding allocation.

SECTION 2. SUPPLEMENTARY PROVISION TO SECTION 3. ITEMS OF EXPENDITURES (MAYOR'S OFFICE; CIVIL SERVICE MONTH CELEBRATION, PASKUHAN SA MOLAVE AND ARAW NG ZAMBOANGA DEL SUR) OF APPROPRIATION ORDINANCE NO. 11TH-07-2023. The following are the list of objects of expenditures/list of activities under the following items:

a. Civil Service Week Celebration – P500,000.00

ITEMS	BUDGET ALLOCATION	SOURCE OF FUND	REMARKS
Sportsfest		Mayor's Office	
Basketball (Men)			
Prizes	37,000.00		
Officiating Officials	39,600.00		
Materials & Equipment	47,600.00		
Volleyball (Women)			
Prizes	17,000.00		

Officiating Officials	8,500.00		
Materials & Equipment's	36,700.00		
Badminton (Mixed Double)			
Prizes	10,000.00		
Officiating Officials	21,600.00		
Materials & Equipment's	33,000.00		
Lawn Tennis (Doubles)			
Prizes	10,000.00		
Officiating Officials	13,000.00		
Materials & Equipment's	24,000.00		
Others:			
Tarpaulin	1,500.00		
T-shirt with print	20,000.00		
Opening Day Snacks	10,500.00		
Family Day:			
Meals	170,000.00		
Total Budget Allocation	500,000.00		

b. Araw ng Zamboanga del Sur – P2,000,000.00

ITEMS	BUDGET ALLOCATION	SOURCE OF FUND	REMARKS
Professional Fees/Allowance			
Miss ZDS Candidate's TF	65,000.00	Tourism/MO	Inclusions stipulated in COS
Candidate Handler/Hair & Make Up Artist	140,000.00		Inclusions stipulated in COS
Candidate Wardrobe Stylist	145,000.00		Inclusions stipulated in COS
Drum & Lyre Head Trainer	395,000.00		Inclusions stipulated in COS
Powerdance Trainer	85,000.00		With COS
Practice Allowance for Little Miss ZDS	5,000.00		
Practice Allowance for Zambo Superstar	5,000.00		
Professional Fees/Allowance			
Purchase of Gowns for Little Miss ZDS	20,000.00		
Purchase of Gowns for Zambo Superstar	35,000.00		
Zayaw sa Sur Costumes	100,000.00		
Zayaw sa Sur Props	50,000.00		
Sports Uniforms	80,000.00		
Additional Drums & Lyres	200,000.00		
Purchase of Materials for Cooking Contest	15,000.00		
Purchase of Materials for Mural Painting Contest	15,000.00		
Purchase of Materials for Miniature Art Making	20,000.00		
Meals and Snacks			
Complete Meal Provision for Trainers of Drum & Lyre (12pax)	200,000.00		
Drum & Lyre Practice	200,000.00		

Snacks			
Dinner during Dress Rehearsals (5 Nights)	115,000.00		
Zayaw sa Sur Practice Snacks	65,000.00		
Powerdance Practice Snacks	15,000.00		
Sports Tournament Players Meals/Snacks	20,000.00		
Total Budget Allocation	1,990,000.00		

c. Paskuhan sa Molave – P2,000,000.00

ITEMS	BUDGET ALLOCATION	SOURCE OF FUND	REMARKS
Professional Fees		Mayor's Office	
Director/Choreographer LGU Night	100,000.00		
Make Up Artist	150,000.00		
Materials			
Fireworks (2 Nights)	500,000.00		
Led Wall Rental (5 Nights)	200,000.00		
Sounds & Lights (5 Nights)	200,000.00		
Stage Decoration & Styling	200,000.00		
Costume	200,000.00		
Meals & Snacks	350,000.00		
Prizes	100,000.00		
Total Budget Allocation	2,000,000.00		

SECTION 3. EFFECTIVITY. This ordinance shall take effect immediately.

ENACTED, this 6th day of September, 2023 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:


JUNARD C. SAYSON
Admin Asst. I/Acting Secretary

ATTESTED AND DULY CERTIFIED:


JONATHAN S. UY
SB Member/ Presiding Officer

APPROVED:


CYRIL REO A. GLEPA, M.D.
Municipal Mayor

9/12/23
 Date