

(Local Government Unit of Molave) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Supply of Gasoline and Diesoline	Various Offices	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	17,215,000	17,215,000		Intended for the supply of gasoline and diesoline to all government vehicles, heavy equipment, motorcycles, and others
P02	Purchase of Meals and Snacks for Various Events and Activities	MO, MCPC, MPOC, GAD FPS, MSWDO, MAO, Tourism, OSCA, PDAO	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	10,272,322	10,272,322		Meals and snacks for various events and activities purchased
PO2-A	Purchase of Meals and Snacks for Mayor's Office Trainings and Seminars	MO							GoP	1,500,000	1,500,000		
PO2-B	Purchase of Meals and Snacks for Mayor's Office Representation	MO							GoP	2,000,000	2,000,000		
PO2-C	Purchase of Meals and Snacks for Nutrition Month Activities	MO/MNAO							GoP	115,000	115,000		
PO2-D	Purchase of Meals and Snacks for Career Guidance and Employment Coaching	MO/MCPC							GoP	80,000	80,000		
PO2-E	Purchase of Meals and Snacks for Municipal Children's Congress	MCPC/MSWDO							GoP	60,000	60,000		
PO2-F	Purchase of Meals, Snacks and Accommodation for Accreditation of Child Development Centers and Workers	MCPC/MSWDO							GoP	45,000	45,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PO2-G	Purchase of Meals and Snacks for Strengthening of MCPC	MO/DILG							GoP	90,000	90,000		
PO2-H	Purchase of Meals and Snacks for Strengthening of BCPCs	MO/DILG							GoP	60,000	60,000		
PO2-I	Purchase of Meals and Snacks for Functionality of MCPC/CFLGA	MO/DILG							GoP	60,000	60,000		
PO2-J	Purchase of Meals and Snacks for Child-Friendly Activities	MO							GoP	100,000	100,000		
PO2-K	Purchase of Meals and Snacks for Orientation of BADAC	MO/DILG/ PNP							GoP	100,000	100,000		
PO2-L	Purchase of Meals and Snacks for Orientation of School-Based Anti-Illegal Drug Groups	PNP							GoP	24,000	24,000		
PO2-M	Purchase of Meals and Snacks for Symposia in Selected Secondary School and Barangay	PNP							GoP	45,000	45,000		
PO2-N	Purchase of Meals and Snacks for Support to BJMP on the MRSWP of Drug Prisoners while in Jail	BJMP							GoP	50,000	50,000		
PO2-O	Purchase of Meals and Snacks for the Support to Parole and Probation on the Continuous Monitoring of Parolees with Drug Cases	PPO							GoP	25,000	25,000		
PO2-P	Purchase of Meals and Snacks for Continuous Recruitment of Training of BIN	PNP							GoP	22,000	22,000		
PO2-Q	Purchase of Meals and Snacks for DAPC Week Celebration	MO/DILG							GoP	100,000	100,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PO2-R	Purchase of Meals and Snacks for Drug Clearing Retention/Validation Activities and Declaration	MO/DILG/ PNP							GoP	70,000	70,000		
PO2-S	Purchase of Meals and Snacks for Support to PWUDs	MO							GoP	200,000	200,000		
PO2-T	Purchase of Meals and Snacks for BADAC Secretary Meetings	MO/DILG							GoP	54,000	54,000		
PO2-U	Purchase of Meals and Snacks for PWUDs Summit	MO/DILG/ PNP							GoP	65,000	65,000		
PO2-V	Purchase of Meals and Snacks for Strengthening of People's Law Enforcement Board	MO/DILG							GoP	10,000	10,000		
PO2-W	Purchase of Meals and Snacks for IEC Campaign on Fire Prevention Measures	BFP							GoP	82,500	82,500		
PO2-X	Purchase of Meals and Snacks for Bomb Explosive Seminar/Training	BFP							GoP	33,500	33,500		
PO2-Y	Purchase of Meals and Snacks for OLP Campaign to 25 Barangays	BFP							GoP	70,000	70,000		
PO2-Z	Purchase of Meals and Snacks for the Meeting of Faith-Based Organization in the LGU	MO							GoP	15,000	15,000		
PO2-a	Purchase of Meals and Snacks for Joint MPOC/MADAC Quarterly Meeting	MO							GoP	80,000	80,000		
PO2-b	Purchase of Meals and Snacks for MAGTPD Meeting	PNP							GoP	24,000	24,000		

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PO2-c	Purchase of Meals and Snacks for Capacitate Katarungang Pambarangay	MO/DILG							GoP	100,000	100,000		
PO2-d	Purchase of Meals and Snacks for RCSP (EO 70) - Serbisyo Caravan	MO							GoP	200,000	200,000		
PO2-e	Purchase of Meals and Snacks for MDRRMO Seminars, Trainings, Drills, Meetings and Other Related Activities	MO/MDRRMO							GoP	850,000	850,000		
PO2-f	Purchase of Meals and Snacks for the Conduct of Fire Fighting, Search and Rescue, Technical Rope Rescue and Mountain Search and Rescue	MO/MDRRMO							GoP	205,000	205,000		
PO2-g	Purchase of Meals and Snacks for Municipal Rescue Olympics and Best Practice on Disaster Preparedness	MO/MDRRMO							GoP	246,000	246,000		
PO2-h	Purchase of Meals and Snacks for Pre-Emptive Evacuation	MO/MDRRMO							GoP	50,000	50,000		
PO2-i	Purchase of Meals and Snacks for Mobilization of DRRM Emergency Responders	MO/MDRRMO							GoP	50,000	50,000		
PO2-j	Purchase of Meals and Snacks for World TB Day Celebration	MHO							GoP	50,000	50,000		
PO2-k	Purchase of Meals and Snacks for Buntis Congress	MHO							GoP	60,000	60,000		
PO2-l	Purchase of Meals and Snacks for Symposia among Senior High School Students	MHO							GoP	130,000	130,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PO2-m	Purchase of Meals and Snacks for Linggo ng Kabataan Celebration	MO/LYDO							GoP	50,000	50,000		
PO2-n	Purchase of Meals and Snacks for Women's Month Celebration	MO/ MSWDO							GoP	60,000	60,000		
PO2-o	Purchase of Meals and Snacks for Monthly Updating of Women Organization	MSWDO							GoP	75,000	75,000		
PO2-p	Purchase of Meals and Snacks for SB Committee Activities	SBO							GoP	450,000	450,000		
PO2-q	Purchase of Meals and Snacks for Kasalan ng Bayan	LCRO							GoP	112,000	112,000		
PO2-r	Purchase of Meals and Snacks for Blood Letting Activities	MO/MHO							GoP	150,000	150,000		
PO2-s	Purchase of Meals and Snacks for Support to Child Representation Organization Meeting	MSWDO							GoP	35,000	35,000		
PO2-t	Purchase of Meals and Snacks for Monthky Meeting of Child Development Workers	MSWDO							GoP	180,000	180,000		
PO2-u	Purchase of Meals and Snacks for Monitoring and Updating of SLP Association	MSWDO							GoP	63,000	63,000		
PO2-v	Purchase of Meals and Snacks for Advocacy Seminar on Special Laws- Barangay Level	MSWDO							GoP	26,000	26,000		
PO2-w	Purchase of Meals and Snacks for Child Development Workers Capacity Enhancement Seminar	MSWDO							GoP	32,500	32,500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PO2-x	Purchase of Meals and Snacks for Parents Effectiveness Seminar	MSWDO							GoP	42,000	42,000		
PO2-y	Purchase of Meals and Snacks for Program Review and Evaluation - Sectoral	MSWDO							GoP	8,750	8,750		
PO2-z	Purchase of Meals and Snacks for MSWDO Staff Team Building	MSWDO							GoP	9,000	9,000		
PO2-i	Purchase of Meals and Snacks for Support to Organic Agriculture Program	MAO							GoP	110,000	110,000		
PO2-ii	Purchase of Meals and Snacks for Support to FA and RIC	MAO							GoP	100,000	100,000		
PO2-iii	Purchase of Meals and Snacks for Support to MAFC	MAO							GoP	100,000	100,000		
PO2-iv	Purchase of Meals and Snacks for Support to 4H Club	MAO							GoP	50,000	50,000		
PO2-v	Purchase of Meals and Snacks for Various Events and ACTIVITIES Related to Araw ng Molave and Araw ng Zamboanga del Sur	MO							GoP	1,000,000	1,000,000		
PO2-vi	Purchase of Meals and Snacks for FSCAM Monthly Meeting	OSCA							GoP	120,000	120,000		
PO2-vii	Purchase of Meals and Snacks for Support to Senior Citizens	OSCA							GoP	60,000	60,000		
PO2-viii	Purchase of Meals and Snacks for PDAO Monthly Meeting	PDAO							GoP	120,000	120,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PO2-ix	Purchase of Meals and Snacks for Support to PDAO	PDAO							GoP	198,072	198,072		
P03	Printing of Tarpaulin and Posting of Signages (Municipal Children's Congress, Billboard of Ordinances, Accreditation of Child Development Centers and Workers, Symposia in Selected School and Barangay, Orientation of BADAC, Continuous Recruitment and Training fo BIN, DAPC Week Celebration, Various Sports Program, PWUDs Summit, MDRRMC, IEC Campaign on Fire Prevention Measures, Bomb Explosive Seminar/Training, OLP Campaign, DRRM Seminars, Trainings, Drills, Meetings and Other Related Activities, IEC on 4S (Dengue), Buntis Congress, Linggo ng Kabataan Celebration, Women's Month Celebration, 18-Day Campaign on VAWC, SB Committee Activities, Kasalan ng Bayan, Support to Child Representation Organization, Support to Senior Citizens and Support to PDAO), Advocacy Seminar on Special laws - Barangay Level, Child Development Workers Capacity Enhancement, Program Review and Evaluation - Sectoral and MSWDO Staff Team Building)	MO, MCPC, MPOC, GAD FPS, PDAO	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	453,200	453,200		Tarpaulin printed and utilized
P04	Purchase of Common Use Office Supplies	Various Offices	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,285,000	4,297,000		Common use office supplies bided quarterly

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P05	Purchase of Mobile Load Card	Various Offices	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	793,500	793,500		Purchased quarterly
P06	Postage and Deliveries	MO, MWSO	NO	NP-53.9 - Small Value Procurement	September	N/A	October	N/A	GoP	20,000	20,000		Paid as scheduled
P07	Telephone Expenses - Landline	MO	NO	Direct Contracting	Monthly	N/A	Monthly	N/A	GoP	69,000	69,000		Paid monthly
P08	Internet Expenses	Various Offices	NO	Direct Contracting	Monthly	N/A	Monthly	N/A	GoP	1,188,000	1,188,000		Paid to the internet provided monthly
P09	Printing of T-Shirt for Various Activities and Advocacies (Accreditation of CDC and CDW, Strengthening of BCPCs, Strengthening of MCPC, DAPC Week Celebration, PWUDs Summit, Support to Child Representation Organization, Monitoring and Updating of SLP Association Advocacy Material, Support to Senior Citizens, Support to PDAO, Advocacy Seminar on Special Laws - Barangay Level, Child Development Workers Capacity Enhancement and Parents Effectiveness Seminar)	MCPC, MSWDO, OSCA, PDAO	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	436,380	436,380		Tshirt of various sizes printed
P10	Purchase of Plaques/Token (Accreditation of Child Development Workers and Centers, Linggo ng Kabataan Celebration, Municipal Rescue Olympics and Best practices on Disaster Preparedness)	MCPC, GAD FPS, MDRRMO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	127,825	1,277,825		Plaques and tokens purchased

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P11	Purchase of Supplies and Materials for Various Orientations, Seminars, Trainings and Workshops (ALS, CICL and CAR, Child-Friendly Activities, Orientation of BADAC, Bomb Explosive Seminar/Training, OLP Campaign, Updating of DRRM Health Plan, DRRM Seminars, Trainings, Drills, Meetings and Other Related Activities)	MCPC, MPOC	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	253,000	253,000		Various supplies and materials purchased
P12	Purchase of Decoration Materials for Various Events and Activities (Nutrition Month Celebration, DAPC Week Celebration, PWUDs Summit, Buntis Congress, Linggo ng Kabataan Celebration, Kasalan ng Bayan)	MPOC, GAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	155,000	155,000		Various decoration materials purchased
P13	Advertisement of Ordinances in Local Newspaper	SB	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	100,000	100,000		Ordinances advertised in local newspaper
P14	Security Services	MO, IBJT	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	600,000	600,000		Security Guards paid monthly
P15	Legal Services	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	150,000	150,000		Legal services provided
P16	Other Professional Services	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	800,000	800,000		Professional services provided
P17	Purchase of IT Equipment (Desktop Computer, Laptop and Printer)	Various Offices	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,690,000		2,690,000	Various IT equipment purchased

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P18	Purchase of Furniture and Fixtures (Office Tables, Executive Chairs, Swivel Chairs and Steel Cabinets)	Various Offices	NO	Competitive Bidding	August	N/A	September	N/A	GoP	968,000		968,000	Various furniture and fixtures purchased
P19	Purchase of 1 Unit Smart TV	MO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	70,000		70,000	Smart TV purchased
P20	Purchase of Various Hardware, Construction, Electrical, Plumbing and Painting Materials for the Repair and Maintenance of Government Office/Government Buildings, Other Structures such as LED Wall, Gymnasium, Lawn Tennis Court, Public Market, IBJT Building, Slaughterhouse Building, Perimeter Fence, Drainage Canals and Roads, Bridges and Highways)	Various Offices	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,610,000	9,610,000		Government-owned other structures repaired and maintained
P21	Purchase of Various Tires, Spare Parts and Accessories and Lubricants for the Repair and Maintenance of Various Government Vehicles	MO, MPOC, MDRRMO, SBO, MAssO, MHO, MAO, MWSO, SLH, COA	NO	NP-53.9 - Small Value Procurement	August	N/A	September	N/A	GoP	6,984,000	6,984,000		Intended for the purchase of tires of various sizes and type, spare parts and accessories, oil and lubricants needed for the repair and maintenance of various government vehicles
P22	Purchase of Filling Materials for the Repair and Maintenance of Roads, Highways and Bridges	MO	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000	1,000,000		Implemented quarterly or as the need arises
P23	Repair and Maintenance of Various Office Equipment (Photocopier and Aircon Units)	Various Offices	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	640,000	640,000		Intended for the repair and maintenance of various office equipment
P24	Assistance to Various Programs and Projects	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	1,500,000	1,500,000		Various programs and projects assisted and implemented as the need arises

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P25	Sports Program - Purchase of Various Sports Equipment and Paraphernalia	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	550,000	550,000		Various sports equipment and paraphernalia purchased
P26	Sports Program - Purchase of Players' Uniforms	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	350,000	350,000		Players' uniforms purchased
P27	Purchase of Trophies/Medals	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	100,000	100,000		Trophies/medals awarded to the winners of different sports competition
P28	Development of Website and Webhosting	MO	NO	NP-53.9 - Small Value Procurement	March	N/A	April	N/A	GoP	200,000	200,000		LGU website developed and functional
P29	Rental of LED Wall, Lights and Sound System for Various Events and Activities	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	400,000	400,000		Rented LED wall, lights and sound system during Araw ng Molave, Paskuhan and other related activities
P30	Purchase of Ropes for Flagpoles	MO	NO	NP-53.9 - Small Value Procurement		N/A		N/A	GoP	5,000	5,000		Ropes for flagpoles purchased
P31	Purchase of Philippine Flag	MO	NO	NP-53.9 - Small Value Procurement		N/A		N/A	GoP	10,000	10,000		Philippine flag purchased
P32	Purchase of Office Utensils (Drinking Glass, Cup and Saucer, Plates, Fork and Spoon, Others)	MO	NO	NP-53.9 - Small Value Procurement	March and September	N/A	March and September	N/A	GoP	40,000	40,000		Various office utensils purchased
P33	Purchase of Various Supplies for Different Conferences and Council Meetings	MO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	150,000	150,000		Various supplies for different conferences and council meetings purchased
P34	Purchase of Supplies for Ordinance Enforcers	MO	NO	NP-53.9 - Small Value Procurement	February and July	N/A	February and July	N/A	GoP	250,000	250,000		Supplies for Ordinance Enforcers purchased

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P35	Assistance to Purok	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	500,000	500,000		Various puroks under the municipality assisted and implemented as the need arises
P36	Licensing of Handheld Radio	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	50,000	50,000		Handheld radio provided license
P37	Other MOOE - SGLS Related Activities	MO	NO	NP-53.9 - Small Value Procurement	As scheduled by DILG	N/A	As scheduled by DILG	N/A	GoP	1,000,000	1,000,000		Intended for the various activities relative to the conduct of SGLG
P38	Other MOOE - Pantawid Pamilyang Pilipino Program (4Ps)	MO	NO	NP-53.9 - Small Value Procurement	As scheduled	N/A	As scheduled	N/A	GoP	935,000	935,000		Support to the various programs and activities of 4Ps
P39	Organic Agriculture Program	MO	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,800,000	1,800,000		Organic Agriculture Program implemented
P40	Purchase of Personnel Protection Equipment	MO, Market, SLH, MEO, MENRO	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	723,500	723,500		PPE purchased
P41	Repair and Maintenance of IT Equipment (Desktop Computers, Laptops, Printers and CPU)	Various Offices	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	727,000	727,000		Various IT equipment repaired and maintained
P42	Supplemental Feeding among Identified Malnourished Children	MO/ MSWDO	NO	Competitive Bidding	June	July	July	August	GoP	4,000,000	4,000,000		Supplemental feeding for identified malnourished children and sourced from DSWD trust fund

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P43	Nutrition Intervention Program - Purchase of Deworming Tablets	MHO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	N/A	GoP	50,000	50,000		Deworming for children conducted
P44	Newborn Screening	MHO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	30,000	30,000		Intended for newborn screening expenses
P45	Gulayan sa Paaralan	MAO	NO	NP-53.9 - Small Value Procurement	September	N/A	October	N/A	GoP	20,000	20,000		Gulayan sa Paaralan conducted
P46	Food Fortification - Purchase of Iodized Salt	MHO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	N/A	GoP	6,000	6,000		Food fortification conducted
P47	Provision of Hygiene Kit for Elementary School Children	MO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	N/A	GoP	131,000	131,000		Hygiene kit for elementary school children provided
P48	Support to Children with Disability - Purchase of Assistive Devices	MO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	N/A	GoP	50,000	50,000		Children with disability supported
P49	Psychological Evaluation and Treatment for Children in Need of Social Protection (CNSP)	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	31,144	31,144		Psychological Evaluation and Treatment for CNSP conducted and provided
P50	Purchase of Drug Testing Kit for Random Testing of Municipal Employees and Drug Surrenderers	MHO/PNP	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	150,000	150,000		Random drug testing conducted
P51	Arrangement for Employability Skills Training thru partnership with TESDA, DOT, DTI - Provision of Tool Kit	MO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	N/A	GoP	150,000	150,000		Employability skills training provided to PWUDs in BJMP and Balay Silangan reformists
P52	Maintenance of Balay Silangan	MO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	100,000	100,000		Balay Silangan maintained

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P53	Public Safety - Printing of Leaflets for IEC Campaigns on Fire Prevention Measures	BFP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	10,000	10,000		IEC campaign on fire prevention measures conducted
P54	Purchase of Fire Extinguisher for IEC Campaign on Fire Prevention Measures and Bomb Explosive Seminar/Training	BFP	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	17,000	17,000		5 units fire extinguisher purchased
P55	Enhanced Comprehensive Intervention Program RCSP (EO 70) - Provision of School Supplies, Medicines, Slippers and Food Packs	MO	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	1,029,000	1,029,000		ECIP, RCSP and EO 70 implemented
P56	Support to Council Urban Community Peace Development (CUCPD) Program	MO	NO	NP-53.9 - Small Value Procurement	August	N/A	September	N/A	GoP	200,000	200,000		CUCPD Program implemented and supported
P57	Procurement of 1 Unit Freezer	BJMP	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	25,000		25,000	1 unit freezer procured
P58	Purchase of Office Equipment (Split Type Aircon, Aircon Inverter and Window Type Aircon)	BJMP, MDRRMO, LCRO, RHU Simata, MHO, MAO, MEO	NO	Competitive Bidding	Annually	Annually	Annually	Annually	GoP	545,000		545,000	Aircon of various type purchased
P59	Purchase of Concertina Wire	BJMP	NO	NP-53.9 - Small Value Procurement	April	N/A	May	N/A	GoP	100,000		100,000	Concertina Wire purchased
P60	Construction of Dirty Kitchen at New PNP Building	PNP	NO	Competitive Bidding	February	March	April	April	GoP	250,000		250,000	Dirty Kitchen at New PNP Building constructed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P61	Construction of Police Clearance Building	PNP	NO	Competitive Bidding	March	April	April	May	GoP	300,000		300,000	Police Clearance Building constructed
P62	Construction of Police Quarter (New PNP Building)	PNP	NO	Competitive Bidding	March	April	April	May	GoP	250,000		250,000	Police Quarter (New PNP Building) constructed
P63	Procurement of Banyan Tree Species Seedlings for Riverbank Stabilization/Adopt a River Program and Molave Tree species Seddlings for Adopt a Tree Program	MO/ MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	N/A	GoP	250,000	150,000		Banyan tree species seedlings procured
P64	Tree Planting/Care, Protection & Maintenance (Tree Guard)	MO/ MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	150,000	150,000		Planted tree cared, protected and maintained
P65	Repair & Maintenance of Early Warning Devices and Communication Equipment	MO/ MDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	240,000	240,000		Early warning devices and communication equipment repaired and maintained
P66	Equipping Command and Operation Center	MO/ MDRRMO	NO	Competitive Bidding	July	August	August	September	GoP	500,000	100,000	400,000	Command and Operation Center equipment procured
P67	Equipping DRRM Health Operation Center	MO/ MDRRMO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	200,000	100,000	100,000	DRRM Health Operation Center equipped
P68	911 PLDT HOTLINE PUBLIC SAFETY ANSWERING POINT (PSAP) 3 SETS WITH 2 SMART Enterprise Unli SMS, Voice Calls to All Network and Landline Calls Nationwide	MO/ MDRRMO	NO	Competitive Bidding	May	June	June	July	GoP	837,440	837,440		911 PLDT Hotline Public Answering Point installed
P69	Maintenance of CCTV Camera	MO/ MDRRMO, IBJT	NO	NP-53.9 - Small Value Procurement	April and September	N/A	April and September	N/A	GoP	315,000	315,000		CCTV camera maintained

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P70	Installation of 2 Model Sites Rain Water Collector or Harvesting System	MO/MDRRMO	NO	Competitive Bidding	May	June	June	July	GoP	250,000		250,000	2 Model Sites Rain Water Collector or Harvesting System installed
P71	Stockpiling and Preposition of Supplies & Materials - Purchase of Food and Non-Food Items	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	April and September	N/A	April and September	N/A	GoP	300,000	300,000		Food and non-food items for preposition and stockpiling purchased
P72	Procurement of Kitchen Utensils	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	April and September	N/A	April and September	N/A	GoP	100,000	100,000		Kitchen utensils procured
P73	Production of DRRM Related Brochures, Leaflets, Posters and Bookbinding of MDRRM Plan and Contingency Plan	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	100,000	100,000		DRRM Related Brochures, Leaflets, Posters and Bookbinding of MDRRM Plan and Contingency Plan produced
P74	Accident Insurance for ADCV/Personnel	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	100,000	100,000		ADCV personnel insured
P75	Purchase of Life Saving Equipment	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	100,000	100,000		Life-saving equipment purchased
P76	Procurement of Hydraulic Spreader, Cutter Battery Operated - Life-Saving Equipment	MO/MDRRMO	NO	Competitive Bidding	June	July	July	August	GoP	337,277		337,277	Hydraulic spreader procured
P77	Procurement of Automated External Defibrillatoe (AED) - Life-Saving Equipment	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	176,530		176,530	AED procured
P78	Procurement of Hi-Lift Jack - Life-Saving Equipment	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	16,500		16,500	Hi-Lift jack procured

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P79	Purchase of MDRRM Council Jacket, Personnel Uniform and Personal Protective Equipment for COVID-19, WASAR & Vehicular Incident	MO/MDRRMO	NO	Competitive Bidding	May	June	June	July	GoP	300,000	300,000		MDRRM Council Jacket, Personnel Uniform and Personal Protective Equipment for COVID-19, WASAR & Vehicular Incident purchased
P80	Procurement of Medical Supplies and Equipment	MO/MDRRMO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	200,000	150,000	50,000	Medical supplies and equipment purchased
P81	Improvement of Operation Center	MDRRMO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	N/A	GoP	150,000		150,000	Operation Center improved
P82	Provision of Dengue Test NS1	MHO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	N/A	GoP	70,000	70,000		Dengue test NS1 provided
P83	Conduct of Misting/Fogging Activity in Areas with Dengue Cases	MHO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	50,000	50,000		Misting/Fogging activity in areas with dengue cases conducted
P84	Printing of Pamphlets for IEC on 4S	MHO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	N/A	GoP	15,000	15,000		IEC on 4S conducted
P85	Provision of Maintenance Medications for Diabetes Mellitus and Cardiovascular Diseases	MO/MHO	NO	Competitive Bidding	January and September	February and October	February and October	March and November	GoP	934,000	934,000		Maintenance medications for diabetes mellitus and cardiovascular diseases provided
P86	Intensification of 4 Antenatal Checkups among Pregnant Women (1-1-2)	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	20,000	20,000		4 antenatal checkups among pregnant women intensified
P87	Provision and Distribution of IEC Material and Conduct of Health Teaching Monthly	MHO	NO	NP-53.9 - Small Value Procurement	January	N/A	July	N/A	GoP	10,000	10,000		IEC material distributed and health teaching conducted monthly

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P88	Provision of Micronutrient Powder to Pregnant and Post-Partum Women (Ferrous SO4)	MHO	NO	Competitive Bidding	May	June	June	July	GoP	350,000	350,000		Micronutrient powder provided to 750 pregnant and post-partum women
P89	Provision of Calcium Carbonate Tablets as Mineral Supplement, Vitamin A and Tetanus Toxoid Immunization Vaccine (TD Plus)	MHO	NO	Competitive Bidding	June	July	July	August	GoP	350,000	350,000		Calcium carbonate tablets, vitamin A and tetanus toxoid immunization vaccine provided
P90	Provision of Medical Supplies to BEmONC Facilities (RHU and Simata BHS)	MHO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	N/A	GoP	200,000	200,000		Medical supplies for BEmONC facilities provided
P91	Provision of Emergency Medicines to BEmONC Facilities (RHU and Simata BHS)	MHO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	40,000	40,000		Emergency medicines for BEmONC facilities provided
P92	Supplemental Feeding Among Identified Pregnant Women and Lactating Mothers	MHO	NO	Competitive Bidding	April	May	May	June	GoP	350,000	350,000		90 days supplemental feeding served to 75 pregnant and lactating mothers
P93	Supplemental Feeding among Identified Underweight, Stunted and Wasted Children 6-59 Months Old Children	MHO	NO	Competitive Bidding	April	May	May	June	GoP	350,000	350,000		90 days supplemental feeding served to 75 identified malnourished children
P94	Intensify Case Finding (TB) - Purchase of Reagents for GEN EXPERT	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	100,000	100,000		TB case finding intensified
P95	Provision of Hearing Aide to Hearing-Impaired PWDs and Provision of Wheel Chair/Crutches to PWDs with Orthopedic Disability	PDAO	NO	Competitive Bidding	July	August	August	September	GoP	220,000	220,000		Hearing aide provided to hearing-impaired PWDs and wheel chair/crutches provided to PWDs with orthopedic disability
P96	Buntis Congress - Purchase of Maternity Package	MO/MHO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	N/A	GoP	200,000	200,000		Maternity package for pregnant women purchased

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P97	Construction of 2 Units Standard ECCD Center at Barangay Bag-ong Gutlang and Mabuhay	MO/MEO	NO	Competitive Bidding	May	June	June	July	GoP	6,400,000		6,400,000	2 units ECCD Center constructed (Source: GAD Fund)
P98	Establishment of Lactation Station within the Municipal Hall	MO/MEO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	80,000	80,000		Lactation Station within the Municipal Hall established
P99	Provision of Tool Kit for Practical Skills Training for the Youth (Nail Care/Beauty Care NC II, Cookery NC II, Bread and Pastry Production NC II and Shielded Metal Arc Welding NC II)	MO/SK	NO	NP-53.9 - Small Value Procurement	July	N/A	July	N/A	GoP	100,000	100,000		Tool Kit for Practical Skills Training for the Youth (Nail Care/Beauty Care NC II, Cookery NC II, Bread and Pastry Production NC II and Shielded Metal Arc Welding NC II) provided
P100	Provision of School Supplies to Out of School Youth Enrolled in Alternative Learning System	DepEd	NO	NP-53.9 - Small Value Procurement	August	N/A	August	N/A	GoP	110,000	110,000		School Supplies provided to Out of School Youth enrolled in Alternative Learning System
P101	Purchase of Construction and Hardware Materials for the Rehabilitation of Drop-in Center for Women and Children	MO/MEO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	105,000	105,000		Drop-in Center for women and children rehabilitated
P102	Provision of Hygiene Kit/Supplies for Drop-in Center for Women and Children, Senior Citizens and during Pre-Emptive Evacuation	MO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	141,000	141,000		Hygiene Kit/Supplies for Drop-in Center for women and children rehabilitated
P103	Psychological Evaluation and Treatment	MHO/MSWDO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	N/A	GoP	100,000	100,000		Psychological evaluation and treatment provided
P104	Provision of Furnitures and Fixtures for GAD Center	MO	NO	Competitive Bidding	May	June	June	July	GoP	1,000,000		1,000,000	Furnitures and fixtures for GAD Center procured

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P105	Supply, Delivery and Installation of Solar Street Lights (Poblacion Area)	MO/MEO	NO	Competitive Bidding	May	June	June	July	GoP	2,000,000		2,000,000	Solar street lights at poblacion area installed (Source: 20% DF)
P106	Construction of Main Drainage Canal at Barangay Makuguihon (Phase 1)	MO/MEO	NO	Competitive Bidding	March	April	April	May	GoP	10927209.05		10927209.05	Main drainage canal at Brgy. Makuguihon constructed (Source: 20% DF)
P107	Construction of Drainage Canal along Quezon Street (Ornopia Residence)	MO/MEO	NO	Competitive Bidding	April	May	May	June	GoP	3,000,000		3,000,000	Drainage canal along Quezon Street constructed (Source: 20% DF)
P108	Purchase of Janitorial Supplies	VMO, Market, IBJT, SLH	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	350,000	350,000		Janitorial supplies purchased
P109	Purchase of Other Supplies (Curtain, Dry Seal, Internet Wires, Office Utensils, Toner Cartridge, Digital Voice Recorder, Solo Parent Booklets and ID, Wooden Cabinet, Fire Extinguisher, Newborn Hearing Thermal Paper, Newborn Hearing PROBE and PROBE Tip and Others)	Various Offices	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,085,000	1,085,000		Other supplies purchased quarterly
P110	Update and Maintenance of Legislative Online System Website	SBO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	60,000	60,000		Legislative Online System Website updated and maintained
P111	Advance Posting and System Maintenance	SBS	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	5,000	5,000		System maintenance conducted
P112	Souvenir Items for Museum	SBS	NO	NP-53.9 - Small Value Procurement	August	N/A	August	N/A	GoP	30,000	30,000		Souvenir Items for Museum purchased

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P113	Purchase of Accountable Forms	MTO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	550,000	550,000		Accountable forms purchased
P114	ITAX and EBPLS Maintenance	MTO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	50,000	50,000		ITAX and EBPLS maintained
P115	Business One Stop Shop (BOSS) Program	MTO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	N/A	GoP	50,000	50,000		BOSS conducted
P116	Publication of SRE	MTO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	18,000	18,000		SRE published
P117	Procurement/Fabrication of Office Cubicle	MTO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	150,000		150,000	Office cubicle procured/fabricated
P118	Installation of Computer Development Software (Software for Collection Report System)	MTO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	200,000		200,000	Software for collection report system installed
P119	Other MOOE - Purchase of UPS	MAssO, MSWDO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	100,000	100,000		UPS purchased
P120	Purchase of Office Supplies and Equipment	DepEd	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	164,000	164,000		Various office supplies and equipment purchased (SEF)
P121	Repair and Maintenance of Public Elementary School Buildings and Other Structures	DepEd	NO	Competitive Bidding	July	August	August	September	GoP	1,318,466	1,318,466		Public elementary school buildings and other structures repaired and maintained (SEF)
P122	Repair and Maintenance of Public Secondary School Buildings and Other Structures	DepEd	NO	Competitive Bidding	June	July	July	August	GoP	1,131,464	1,131,464		Public Secondary School Buildings and Other Structures repaired and maintained (SEF)
P123	Purchase of School/District Equipment	DepEd	NO	Competitive Bidding	July	August	August	September	GoP	518,000		518,000	School/District equipment purchased (SEF)

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P124	Purchase of Drugs and Medicines	MHO, RHU Simata	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,400,000	1,400,000		Various drugs and medicines purchased
P125	Purchase of Medical Supplies	MHO, RHU Simata	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	800,000	800,000		Medical supplies purchased
P126	Purchase of Dental Supplies	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000	300,000		Dental supplies purchased
P127	Purchase of TB Medicines and Sputum Cups for TB Control Program	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	N/A	GoP	200,000	200,000		TB Control Program conducted
P128	Other Miscellaneous and Operating Expenses for Lying-in Clinic	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	650,000	650,000		Lying-in Clinic functional and operational
P129	Support to COVID-19 - Purchase of Face Masks, Gloves, Surgical Gown, Disinfectant Liquid and Spray and Others	MO, MHO	NO	Emergency Procurement	As the need arises	N/A	As the need arises	N/A	GoP	1,050,000	1,050,000		Expenses relative to COVID 19 provided
P130	Other MOOE - Municipal Epidemiology and Surveillance Unit	MHO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	50,000	50,000		MESU functional
P131	Purchase of Medical Supplies and Materials for Family Planning	MHO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	N/A	GoP	100,000	100,000		Medical supplies and materials for family planning purchased
P132	Procurement of Family Planning Commodities	MHO	NO	Competitive Bidding	Twice a year	Twice a year	Twice a year	Twice a year	GoP	800,000	800,000		Family planning commodities procured
P133	Soil Transmitted Helminths Program Purchase of Deworming Medicines	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	650,000	650,000		Soil Transmitted Helminths Program implemented

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P134	Purchase of Laboratory Supplies and Reagents	MHO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	200,000	200,000		Laboratory supplies and reagents purchased
P135	Purchase of Animal Bite Treatment Vaccines, Syringe, Vaccination Cards and Others	MHO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	300,000	300,000		Animal Bite Treatment Vaccine purchased
P136	Purchase of Supplies for National Immunization Program and Activities	MHO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	100,000	100,000		Supplies for National Immunization Program and Activities purchased
P137	Expansion and Renovation of RHU Laboratory	MHO	NO	Competitive Bidding	April	May	May	June	GoP	300,000		300,000	RHU laboratory expanded and renovated
P138	Purchase of Laboratory Equipment - Hematology	MHO	NO	Competitive Bidding	July	August	August	September	GoP	2,000,000		2,000,000	Laboratory Equipment - Hematology purchased (Trust Fund)
P139	Purchase of Laboratory Equipment - Clinical Chemistry	MHO	NO	Competitive Bidding	July	August	August	September	GoP	2,300,000		2,300,000	Laboratory Equipment - Clinical Chemistry (Trust Fund)
P140	Purchase of Laboratory Equipment - Urinalysis	MHO	NO	Competitive Bidding	August	September	September	October	GoP	350,000		350,000	Laboratory Equipment - Urinalysis (Trust Fund)
P141	Purchase of Other Equipment - 2 Units Delivery Table for Lying-in Clinic and 1 Unit Delivery table for Simata BHS	MHO	NO	Competitive Bidding	August	September	September	October	GoP	295,500		295,500	3 units delivery table purchased (Trust Fund)
P142	Purchase of Other Equipment - Auto Clave	MHO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	100,000		100,000	Auto clave purchased (Trust Fund)
P143	Purchase of Other Equipment - Cut Bed	MHO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	N/A	GoP	120,000		120,000	Cut bed purchased (Trust Fund)
P144	Support to Child Development Centers - Purchase of Kitchen Supplies	MSWDO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	N/A	GoP	180,000	180,000		Child Development Centers supported

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P145	Other MOOE - Purchase of Advocacy Materials (Jacket and Umbrella/Sticker)	MSWDO	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	N/A	GoP	26,000	26,000		Advocacy materials purchased
P146	Purchase of Agricultural Supplies	MAO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	400,000	400,000		Agricultural supplies purchased
P147	Procurement of Agricultural Planting Materials	MAO	NO	Competitive Bidding	July	August	August	September	GoP	700,000	700,000		Agricultural planting materials procured
P148	Support to Organic Agriculture Program - Procurement of Native Chicken	MAO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	N/A	GoP	90,000	90,000		Native Chicken procured
P149	Other MOOE - Purchase of 4 Units Smartphone	MAO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	40,000	40,000		4 units smartphone purchased
P150	Purchase of 1 Unit Automatic Washing Machine	MAO	NO	NP-53.9 - Small Value Procurement	April	N/A	May	N/A	GoP	40,000		40,000	1 unit automatic washing machine purchased
P151	Acquisition of 3 Units Motorcycle	MAO	NO	Competitive Bidding	July	August	August	September	GoP	350,000		350,000	3 units motorcycle acquired
P152	Purchase of Other Supplies - Water Meter 1/2" Dia	MWSO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	680,000	680,000		Water meters 1/2 dia purchased
P153	Repair and Maintenance of Water System	MWSO	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,800,000	1,800,000		Water system repaired and maintained
P154	Purchase of 5 Units Handheld Radio	IBJT	NO	NP-53.9 - Small Value Procurement	March	N/A	March	N/A	GoP	120,000		120,000	Handheld radios purchased
P155	Purchase of Fitting Materials for Water Connection	SLH	NO	NP-53.9 - Small Value Procurement	February	N/A	March	N/A	GoP	50,000	50,000		Fitting materials for water connection purchased

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P156	Purchase of Electrical Materials	SLH	NO	NP-53.9 - Small Value Procurement	June	N/A	June	N/A	GoP	60,000	60,000		Electrical materials purchased
P157	Purchase of 1 Unit Generator	SLH	NO	Competitive Bidding	May	June	June	July	GoP	650,000		650,000	1 unit generator purchased
P158	Purchase of 1 Unit Grass Cutter	MEO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	N/A	GoP	20,000		20,000	Grass cutter purchased
P159	Construction of New Public Market	MEO	NO	Competitive Bidding	August	September	September	October	GoP	60,000,000		60,000,000	New Public Market constructed
P160	Electricity Expenses	MO	NO	Direct Contracting	Monthly	N/A	Monthly	N/A	GoP	10,000,000	10,000,000		Electricity bills paid directly to ZAMSURECO I
P164	Repair and Maintenance of Street Lights	MO/MEO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	400,000	400,000		Street lights repaired and maintained
P165	Repair and Maintenance of Plaza and Parks	MO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	700,000	700,000		Plaza and Parks repaired and maintained
P166	Cable, Satellite, Telegraph and Radio Expenses	COA	NO	Direct Contracting	Monthly	N/A	Monthly	N/A	GoP	12,000	12,000		Monthly bills paid
P167	Improvement of Office Bodega	COA	NO	Competitive Bidding	June	July	July	August	GoP	300,000		300,000	Office bodega improved
P168	Purchase of 1 Unit Water Dispenser	COA	NO	NP-53.9 - Small Value Procurement	March	N/A	April	N/A	GoP	15,000		15,000	1 unit water dispenser purchased
P169	Improvement of Operation Center - Floor Rehab	LDRRMO	NO	Competitive Bidding	May	June	June	July	GoP	300,000		300,00	Operation Center Floor rehabilitated

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P170	Procurement of Various Materials or Rental of Equipment for Tourism Promotion	MO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	200,000	200,000		Intended for all expenses related to tourism promotion
P171	Other MOOE - Araw ng Molave and Araw ng ZDS	MO	NO	Competitive Bidding	April	May	May	June	GoP	2,500,000	2,500,000		Intended for all expenses related to Araw ng molave and Araw ng ZDS
P172	Preservation and Maintenance of Cultural Properties - Purchase of Various Materials	MO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	N/A	GoP	100,000	100,000		Cultural Properties preserved and maintained
P173	Purchase of ID Card Printer Ribbon with PVC ID Card	OSCA, PDAO	NO	NP-53.9 - Small Value Procurement	Twice a year	N/A	Twice a year	N/A	GoP	200,000	200,000		ID Card Printer Ribbon with PVC ID Card purchased
P174	Construction of Modernized Business Center/Public Market (Phase III)	MO/MEO	NO	Competitive Bidding	October	November	November	December	GoP	90,000,000		90,000,000	Modernized Business Center/Public Market (Phase III) constructed (Source from LBP Loan)
P175	Construction of Drainage Canal at Barangay Madasigon	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	10,000,000		10,000,000	Drainage Canal at Barangay Madasigon constructed (Source: LGSF)
P176	Construction of Drainage Canal at Barangay Makuguihon	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	10,000,000		10,000,000	Drainage Canal at Barangay Makuguihon constructed (Source: LGSF)
P177	Construction of Drainage Canal at Barangay Maloloy-on	MO/MEO	NO	Competitive Bidding	July	August	August	September	GoP	10,000,000		10,000,000	Drainage Canal at Barangay Maloloy-on constructed (Source: PLGU)
P178	Concreting of Road at Barangay Parasan (Phase II)	MO/MEO	NO	Competitive Bidding	June	July	July	August	GoP	10,000,000		10,000,000	Road at Barangay Parasan (Phase II) concreted (Source: PLGU)
P179	Concreting of Farm to Market Road at Barangay Dalaon	MO/MEO	NO	Competitive Bidding	August	September	September	October	GoP	10,000,000		10,000,000	Farm to Market Road at Barangay Dalaon concreted (Source: LGSF)

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