

ANNEX B

(MUNICIPALITY OF MOLAVE, ZAMBOANGA DEL SUR) Procurement Monitoring Report as of December 31, 2023)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of Bids	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	IMPROVEMENT OF WATER SYSTEM AT BRGY. CUALO, MOLAVE, ZDS	MO/MECO	NO	Competitive Bidding	May 12, 2023	May 20-June 14, 2023	May 31, 2023	June 14, 2023	June 14, 2023	June 15, 2023	June 15-22, 2023	June 20, 2023	June 21, 2023	June 26, 2023	July 4, 2023		GoP	1,246,424.24		1,246,424.24	1,246,402.12		1,246,402.12	1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILVA, PICE S. HANZEL U. UY, Chinese Chamber Rep.	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	N/A	N/A	
	PROCUREMENT OF VARIOUS HARDWARE AND CONSTRUCTION MATERIALS/SUPPLIES TO BE USED FOR THE IMPROVEMENT OF RICA BUILDING LOCATED AT BRGY. BROY, PARASAN, MOLAVE, ZDS	MO	NO	Competitive Bidding	May 12, 2023	May 20-June 14, 2023	May 31, 2023	June 14, 2023	June 14, 2023	June 15, 2023	June 16-22, 2023	June 20, 2023	June 21, 2023	June 26, 2023	July 4, 2023		GoP	626,405.00	626,405.00	625,855.00	625,855.00			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	May 22-24, 2023	N/A	N/A	
	PROCUREMENT OF VARIOUS OFFICE EQUIPMENT TO BE USED FOR NEW MOLAVE MUNICIPAL POLICE STATION BUILDING	PNP	NO	Competitive Bidding	May 24, 2023	June 1-30, 2023	June 14, 2023	June 28, 2023	June 30, 2023	July 3, 2023	July 4-11, 2023	July 5, 2023	July 9, 2023	July 20, 2023	July 24, 2023		GoP	420,000.00	420,000.00	410,000.00				1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	N/A	N/A	
	PROCUREMENT OF VARIOUS OFFICE SUPPLIES AND DEVICES (NOT AVAILABLE IN DIMAPS DEPOT) TO BE USED IN THE DIFFERENT OFFICES OF LGU-MOLAVE, ZDS (2ND QTR 2023)	Various Offices	NO	Competitive Bidding	May 24, 2023	June 1-30, 2023	June 14, 2023	June 28, 2023	June 30, 2023	July 3, 2023	July 4-11, 2023	July 7, 2023	July 10, 2023	July 24, 2023	July 26, 2023		GoP	590,720.00	590,720.00	445,983.23				1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	June 1-5, 2023	N/A	N/A	
	CONSTRUCTION/IMPROVEMENT OF MOLAVE LEISURE PARK	MO/MECO	NO	Competitive Bidding	June 28, 2023	July 5-August 7, 2023	July 17, 2023	August 7, 2023	August 7, 2023	August 8, 2023	August 9-16, 2023	Aug. 11, 2023	Aug. 14, 2023	Aug. 24, 2023	Aug. 29, 2023		GoP	3,100,000.00	3,100,000.00	3,056,984.67	3,056,984.67			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILVA, PICE S. HANZEL U. UY, Chinese Chamber Rep.	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	N/A	N/A	
	CONSTRUCTION OF ECCD CENTER AT BRGY. MADASKON, MOLAVE, ZAMBOANGA DEL SUR	MO/MECO	NO	Competitive Bidding	June 28, 2023	July 5-August 7, 2023	July 17, 2023	August 7, 2023	August 7, 2023	August 8, 2023	August 9-16, 2023	Aug. 11, 2023	Aug. 14, 2023	Aug. 24, 2023	Aug. 29, 2023		GoP	2,000,000.00	2,000,000.00	1,966,980.77	1,966,980.77			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. ENGR. MANUEL V. SILVA, PICE S. HANZEL U. UY, Chinese Chamber Rep.	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	July 5-7, 2023	N/A	N/A	
	PURCHASE OF VARIOUS WATER CONNECTION MATERIALS/FITTINGS TO BE USED FOR THE REPAIR AND MAINTENANCE OF MOLAVE WATER SYSTEM	MWS	NO	Competitive Bidding	July 12, 2023	July 19-Aug 23, 2023	Aug 7, 2023	Aug 23, 2023	Aug 23, 2023	Aug 24, 2023	Aug 25-Sept 1, 2023	Aug 30, 2023	Aug 31, 2023	Sept 8, 2023	Sept 11, 2023		GoP	736,360.00	736,360.00	735,403.51	735,403.51			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	N/A	N/A	
	SUPPLY OF DIESEL OIL AND LPG GAS FOR THE CONSUMPTION OF THE DIFFERENT OFFICES/VEHICLES OF LGU-MOLAVE, ZDS	Various Offices	NO	Competitive Bidding	July 12, 2023	July 19-Aug 23, 2023	Aug 7, 2023	Aug 23, 2023	Aug 23, 2023	Aug 24, 2023	Aug 25-Sept 1, 2023	Aug 30, 2023	Aug 31, 2023	Sept 8, 2023	Sept 11, 2023		GoP	8,196,046.51	8,196,046.51	8,196,613.46	8,196,613.46			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	N/A	N/A	
	PURCHASE OF COMMUNICATION EQUIPMENT TO BE USED BY THE 11TH MUNICIPAL COUNCIL	SSO	NO	Competitive Bidding	July 12, 2023	July 19-Aug 23, 2023	Aug 7, 2023	Aug 23, 2023	Aug 23, 2023	Aug 24, 2023	Aug 25-Sept 1, 2023	Sept 1, 2023	Sept 4, 2023	Sept 11, 2023	Sept 14, 2023		GoP	220,000.00	220,000.00	219,460.00	219,460.00			1. ATTY. JANNO LOUIE CEASAR A. LUZON, COA 2. DANTE B. LABUNOG, NAFPEM CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	July 19-21, 2023	N/A	N/A	

SUPPLY AND DELIVERY OF MEALS AND SNACKS TO BE SERVED DURING THE VARIOUS ACTIVITIES, MEETINGS AND TRAININGS/SEMINARS OF VARIOUS OFFICES UNDER FRAMEWORK AGREEMENT	Various Offices	NO	Competitive Bidding	Dec. 6, 2023	Dec. 15, 2023- Jan. 8, 2024	Dec. 22, 2023	Jan. 8, 2024	Jan. 8, 2024	Jan. 9, 2024	Jan. 10-17, 2024									GOIP	10,541,480.00	10,541,480.00				1. ATTY. JANNIO LOUIE CEASAR A. LUZON, CGA 2. DANTE B. LABUNOG, NAPPEM, CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	Dec. 15-19, 2023	Dec. 15-19, 2024	Dec. 15-19, 2025	Dec. 15-19, 2026	Dec. 15-19, 2023	N/A	N/A																			
PRINTING OF TARPULLINS TO BE USED FOR VARIOUS ACTIVITIES OF VARIOUS OFFICES UNDER FRAMEWORK AGREEMENT	Various Offices	NO	Competitive Bidding	Dec. 6, 2023	Dec. 15, 2023- Jan. 8, 2024	Dec. 22, 2023	Jan. 8, 2024	Jan. 8, 2024	Jan. 9, 2024	Jan. 10-17, 2024									GOIP	453,085.00	453,085.00				1. ATTY. JANNIO LOUIE CEASAR A. LUZON, CGA 2. DANTE B. LABUNOG, NAPPEM, CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	Dec. 15-19, 2023	Dec. 15-19, 2024	Dec. 15-19, 2025	Dec. 15-19, 2026	Dec. 15-19, 2023	N/A	N/A																			
PROCUREMENT AND PRINTING OF VARIOUS SHIRTS TO BE USED FOR VARIOUS OFFICES UNDER FRAMEWORK AGREEMENT	Various Offices	NO	Competitive Bidding	Dec. 6, 2023	Dec. 15, 2023- Jan. 8, 2024	Dec. 22, 2023	Jan. 8, 2024	Jan. 8, 2024	Jan. 9, 2024	Jan. 10-17, 2024									GOIP	888,230.00	888,230.00				1. ATTY. JANNIO LOUIE CEASAR A. LUZON, CGA 2. DANTE B. LABUNOG, NAPPEM, CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep.	Dec. 15-19, 2023	Dec. 15-19, 2024	Dec. 15-19, 2025	Dec. 15-19, 2026	Dec. 15-19, 2023	N/A	N/A																			
PURCHASE OF ONE (1) UNIT THREE-WHEELER VEHICLE TO BE USED IN THE OSCA FOR FIELD WORK	OSCA	NO	Competitive Bidding	Dec. 6, 2023	Dec. 15, 2023- Jan. 8, 2024	Dec. 22, 2023	Jan. 8, 2024	Jan. 8, 2024	Jan. 9, 2024	Jan. 10-17, 2024									GOIP	230,000.00	230,000.00				1. ATTY. JANNIO LOUIE CEASAR A. LUZON, CGA 2. DANTE B. LABUNOG, NAPPEM, CSO 3. PAULITA A. IRONG, MOFA 4. HANZEL U. UY, Chinese Chamber Rep. 5. CESAR A. BECADA, Enst-User	Dec. 15-19, 2023	Dec. 15-19, 2024	Dec. 15-19, 2025	Dec. 15-19, 2026	Dec. 15-19, 2023	N/A	N/A																			
Total Allocated Budget of On-going Procurement Activities																				20,612,875.00																															

Prepared by:


MAY SHAKORY LOZANO
Head, BAC Secretariat

Recommended for Approval by:


ELMER M. OLLANAS
BAC Chairperson

APPROVED:


CYRIL REO O'CONNEL, M.D.
Head of the Procuring Entity