



Republic of the Philippines  
 PROVINCE OF ZAMBOANGA DEL SUR  
 Municipality of Molave



**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 127<sup>th</sup> REGULAR SESSION OF THE SANGGUNIANG BAYAN (10<sup>th</sup> MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON MARCH 19, 2025 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Leonila J. Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	✓		
Hon. Charina A. Jordan, SKF Pres.	Ex-Officio Member	✓		

**APPROPRIATION ORDINANCE NO. 11<sup>th</sup>-17-2025**

Sponsor: Hon. Cornelio R. Salinas

**AN ORDINANCE PROGRAMMING THE AMOUNT OF TWENTY THREE MILLION THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED TWENTY-ONE PESOS AND 77/100 (PHP23,388,621.77.00) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR FOR CY 2025 AS PER SUPPLEMENTAL BUDGET NO. 1**

**BE IT ORDAINED** by the Sangguniang Bayan of Molave, Zamboanga del Sur in session assembled, that:

**SECTION 1. SOURCE OF FUNDS.** Supplemental Budget No. 1 is sourced from the Unappropriated Balance for CY 2024 and realignment of funds in the total amount of Php 23,388,621.77.00, to wit:

	PARTICULARS	AMOUNT (PHP)
1.	Unappropriated balance CY 2024 (Surplus)	20,733,129.13
2.	Realignment:	
	- Continuing Appropriation - Mun. Agriculture Office - from acquisition of 3-wheeler vehicle pick up type to 1 unit Brand New Multi-purpose vehicle (SB Resolution No. 11 <sup>th</sup> -849-2025, Resolution No. 3, S. 2025);	280,000.00
	- Continuing Appropriation - Legislative Office (2018-2022) for the procurement of various office equipment for the new Legislative Office - (SB Resolution No. 11 <sup>th</sup> -848-2025, MDC Resolution No. 2, S. 2025)	2,188,608.64
	- Salaries and Wages - Engineering Office to Terminal Leave of Jonathan Abejo.	186,884.00
<b>AVAILABLE SOURCES OF FUND FOR APPROPRIATION</b>		<b>23,388,621.77</b>

**SECTION 2. ITEMS OF EXPENDITURES.** The following items of expenditures are prioritized as follows:

	PARTICULARS	AMOUNT (PHP)
1	Mayor's Office	Amount

	a.	Improvement of Proposed Site for Molave Municipal Fire Station Site Development	3,000,000.00
	b.	Medical Allowance for Municipal Employees	1,050,000.00
	c.	Supply, Delivery and Installation of 1 unit Window Type Aircondition (1.5 H.P) for Tourism Office	50,000.00
	d.	Purchase of 1 Unit Junior Size Office Table for Tourism Office	10,000.00
	e.	Improvement of Plaza (Christmas Decoration)	2,000,000.00
	f.	Expenses Relative to Paskohan sa Molave 2025 Activities	1,000,000.00
	g.	Supply of Fuel (Gasoline and Diesoline)	4,000,000.00
	h.	Other MOOE	100,000.00
	i.	Completion/Upgraded/Repair of Molave Rural Health Unit 3-in-1 at Brgy. Simata, Molave, ZDS - Phase 2	1,000,000.00
	j.	Construction of New Lower Dimalinao Barangay Health Center Building (Phase 2)	500,000.00
	k.	Supply, Delivery and Installation of 1 Unit Aircondition for DTI-Negosyo Center	100,000.00
	l.	Construction of Riprap at Upper Dimorok (Botongan Creek)	153,000.00
	m.	BAC Honorarium	300,000.00
	n.	Incentives, Rewards and Recognition for Exemplary Service to Deserving LGU Employees	131,358.30
<b>2</b>		<b>Municipal Health Office</b>	
	a	Travelling Expenses for NDP EMT's, Nurses, Midwives and Others as Ambulance Personnel	337,000.00
<b>3</b>		<b>Municipal Water System</b>	
	a.	Salaries & Wages. Bonus & Statutory Obligation (Admin. Assistant III)	224,544.00
	b.	Improvement of Water System at Barangay Culo	350,000.00
	c.	Construction of Perimeter Fence at Lower Dimalinao Intake Box	400,000.00
	d.	Supply, Delivery and Installation of 1 Unit 4 HP Inverter Slip Type Aircondition	145,000.00
	e.	Supply and Delivery of 2 Units 3 HP Submersible Pump	75,000.00
	f.	Supply and Delivery of 2 Units 3 HP Submersible Motor	140,000.00
	g.	Supply and Delivery 2 Units 3 HP Submersible Control Box	40,000.00
<b>4</b>		<b>Municipal Treasure's Office</b>	
	a.	Supply and Delivery of 2 Units Steel Cabinet, 4 Drawers	30,000.00
	b.	Installation of 1 Unit Computer Development Software (Additional Amount)	100,000.00
<b>5</b>		<b>MPDC</b>	
	a.	Formulation/Updating of Comprehensive Land Use Plan (CLUP)	700,000.00

	b.	Supply and Delivery of Office Table and Chair	20,000.00
<b>6</b>		<b>Municipal Agriculture's Office</b>	
	a.	Acquisition of 1 Unit 4 x 4 Pick-Up Vehicle	2,280,000.00
	b.	Purchase of Plastic Dog Cage	20,000.00
<b>7</b>		<b>Market Office</b>	
	a.	Acquisition and Delivery of 1 Unit Laptop	130,000.00
	b.	Supply and Delivery of 1 Unit Desktop Computer	100,000.00
	c.	Purchase of Public Address Equipment (Sound System)	43,000.00
<b>8</b>		<b>Vice Mayor's Office</b>	
	a.	Supply, Delivery and Installation of 4 Units Air-condition (4HP, Floor Standing) for Legislative Building - P450k & P150K	600,000.00
	b.	Installation of Partition and Sliding Door for Legislative Record Section	40,000.00
	c.	Installation of Legislative Recording System for SB Session Hall	630,000.00
	d.	Supply, Delivery and Installation of 4 units 2 HP Split Type Air-condition for Legislative Building	224,000.00
	e.	Supply, Delivery and Installation of 3 Units 2.5 HP Split Type Air-condition for Legislative Building	255,000.00
	f.	Supply and Delivery of 10 pieces of Foldable Training Table	95,000.00
	g.	Supply, Delivery and Installation of Venetian Blinds at the 2 <sup>nd</sup> Floor Windows of the Legislative Building	200,000.00
	h.	Purchase of Curtain Rod Bracket	5,000.00
	i.	Purchase of Window Curtain Rods for the 1 <sup>st</sup> and 3 <sup>rd</sup> Floor of the Legislative Building	25,000.00
	j.	Supply and Delivery of 2 units Desktop Computer for e-Library	90,000.00
	k.	Purchase of 2 pieces ladder, Foldable and Heavy Duty	14,000.00
	l.	Installation of Movable Foldable Office Partition for Individual Office	250,000.00
	m.	Supply and Delivery of 10 Units Office Table	70,000.00
	n.	Supply and Delivery of 1 Unit Projector	49,000.00
	o.	Supply and Delivery of Foldable Seat PVC Gang Chair (4 seater)	49,750.00
	p.	Supply and Delivery of 5 Units Office Table (L-Shaped)	81,858.64
<b>9</b>		<b>Garbage</b>	
	a.	Supply of Fuel (Diesoline)	1,000,000.00
<b>10</b>		<b>Gender and Development (GAD)</b>	
	a.	Supply and Delivery of Chairs for GAD Center	754,226.83
<b>11</b>		<b>Municipal Budget Office</b>	
	a.	Supply and Delivery of 1 Unit Desktop Computer	100,000.00
	b.	Supply and Delivery of 1 Unit Printer	20,000.00
<b>12</b>		<b>IBJT</b>	
	a.	Supply, Delivery and Installation of CCTV (Additional Amount)	20,000.00
<b>13</b>		<b>Slaughterhouse</b>	
	a.	Rehab of Septic Tank (Additional Amount)	100,000.00
<b>14</b>		<b>Municipal Engineer's Office</b>	

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	a.	Terminal Leave of Jonathan Abejo	186,884.00
		<b>TOTAL EXPENDITURES</b>	<b>23,388,621.77</b>

**SECTION 3. GRANT OF MEDICAL ALLOWANCE.** All officials and regular employees of the LGU shall be granted a medical allowance of Seven Thousand Pesos (₱7,000.00) as per DBM Budget Circular No. 2024-6 dated December 12, 2024.

**SECTION 4. VICE MAYOR'S OFFICE APPROPRIATION.** The amount appropriated in the said office is all intended for the new legislative building located at the back of the Molave Gymnasium.

**SECTION 5. EFFECTIVITY.** This ordinance shall take effect immediately upon its approval.


ENACTED, this 19<sup>th</sup> day of March, 2025 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:

  
**JUNARD C. SAYSON**  
*Admin. Officer V/OIC*

ATTESTED & DULY CERTIFIED:



  
**MONALISA J. GLEPA**  
*Vice Mayor/Presiding Officer*

APPROVED:

  
**CYRIL REO A. GLEPA**  
*Municipal Mayor*

3-31-25

Date