ANNEX A

CY 2022 ANNUAL INVESMENT PROGRAM (AIP) ALIGNED FORM

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

Province of Zamboanga del Sur

Municipality of Molave

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Scehdule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Thousand Pesos)				Amount of Climate Change Expenditure (In Thousand Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
Local Fund																			
1 000	**GENERAL PUBLIC SERVICES**																		
1000-1-01-001	**Executive Services (Mayor's Office)**	MO	01-Jan-22	31-Dec-22	**Improved general supervision and control over all PPAs and services of the LGU**	Gen. Fund	15,814,097	45,300,723	1,605,000	62,719,820				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-1-01-001-01	1. Attendance to Trainings, Seminars, Conferences and Meetings	MO	01-Jan-22	31-Dec-22	Trainings, seminars, conferences and meetings attended	Gen. Fund		2,000,000		2,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-02	2. Training Expenses	MO	01-Jan-22	31-Dec-22	Various trainings conducted	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-03	3. Purchase of Office Supplies	MO	01-Jan-22	31-Dec-22	Office supplies purchased	Gen. Fund		1,000,000		1,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-04	4. Purchase of Gasoline, Oil and Lubricants	MO	01-Jan-22	31-Dec-22	Gasoline, oil and lubricants purchased	Gen. Fund		4,500,000		4,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-05	5. Communication Expenses (Postage and Deliveries)	MO	01-Jan-22	31-Dec-22	Communication expenses for postage and deliveries paid	Gen. Fund		15,000		15,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-06	6. Telephone Expenses (Landline and Mobile)	MO	01-Jan-22	31-Dec-22	Telephone expenses for landline and mobile paid monthly and quarterly	Gen. Fund		350,000		350,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-07	7. Internet Expenses	MO	01-Jan-22	31-Dec-22	Internet bill paid monthly	Gen. Fund		150,000		150,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-08	8. Advertising Expenses	MO	01-Jan-22	31-Dec-22	Advertisement bill paid on time	Gen. Fund		250,000		250,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-09	9. Representation Expenses	MO	01-Jan-22	31-Dec-22	Representation relation expenses paid	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -

1000-1-01-001-10	10. Security Expenses	MO	01-Jan-22	31-Dec-22	Security guard compensated monthly	Gen. Fund		200,000		200,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-11	11. Legal Services	MO	01-Jan-22	31-Dec-22	Legal services provided	Gen. Fund		150,000		150,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-12	12. Other Professional Services	MO	01-Jan-22	31-Dec-22	Othe professional services provided and rendered	Gen. Fund		740,000		740,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-13	13. Purchase of Chandelier	MO	01-Jan-22	31-Dec-22	Chandelier purchased	Gen. Fund			60,000	60,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-14	14. Purchase of Executive sofa	MO	01-Jan-22	31-Dec-22	Executive sofa purchased	Gen. Fund			35,000	35,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-15	15.Purchase of office table (8 setters)	MO	01-Jan-22	31-Dec-22	Office table (8 setters) purchased	Gen. Fund			70,000	70,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-001-16	16.Improvement of Old Public Market	MO	01-Jan-22	31-Dec-22	Old public market improved	Gen. Fund			1,500,000	1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002	**B. Operation**	MO	01-Jan-22	31-Dec-22	Implemented various programs, projects and activities (PPAs)	Gen. Fund								Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-01	1. Repair & Maintenance of Office Building	MO	01-Jan-22	31-Dec-22	Various office buildings repaired and maintained	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-02	2. Repair & Maintenance of Other Structure	MO	01-Jan-22	31-Dec-22	Other structure of the LGU repaired and maintained	Gen. Fund		20,000,000		20,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-03	3. Repair & Maintenance of Various Motor Vehicles	MO	01-Jan-22	31-Dec-22	Various motor vehicles repaired and maintained	Gen. Fund		4,000,000		4,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-04	4. Repair & Maintenance of Roads and Highways	MO	01-Jan-22	31-Dec-22	Roads and highways repaired and maintained	Gen. Fund		2,000,000		2,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-05	5. Repair & Maintenance of Drainage Canals	MO	01-Jan-22	31-Dec-22	Drainage canals repaired and maintained regularly	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-06	6. Repair & Maintenance of Various Office Equipment	MO	01-Jan-22	31-Dec-22	Various office equipment repaired and maintained	Gen. Fund		200,000		200,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-07	7. Assistance to Individual in Crisis Situation	MO	01-Jan-22	31-Dec-22	Individuals in crisis situation provided with financial assistance	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-08	8. Donations	MO	01-Jan-22	31-Dec-22	Different entities both private and public given donations either in cash or in kind	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -

1000-1-01-002-9	9. Philhealth Para sa Masa	MO	01-Jan-22	31-Dec-22	Privileged indigent Molavenians provided with Philhealth Para sa Masa	Gen. Fund		1,500,000		1,500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-10	10. Assistance to Various Programs and Projects	MO	01-Jan-22	31-Dec-22	Various programs and projects assisted	Gen. Fund		2,000,000		2,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-11	11.Election expenses	MO	01-Jan-22	31-Dec-22	Election related expenses paid	Gen. Fund		2,500,000		2,500,000									
1000-1-01-002-12	12. Development of Website and Webhosting	MO	01-Jan-22	31-Dec-22	Website and webhosting developed	Gen. Fund		200,00		200,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-13	13. Rent Expenses	MO	01-Jan-22	31-Dec-22	Various facilities and equipment rented	Gen. Fund		200,000		200,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-14	14. Discretionary Fund	MO	01-Jan-22	31-Dec-22	Miscellaneous expenses paid on time	Gen. Fund		45,723		45,723				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-15	15. Other Supplies Expenses	MO	01-Jan-22	31-Dec-22	Other supplies purchased	Gen. Fund		500,000		500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-16	16. Assistance to Purok	MO	01-Jan-22	31-Dec-22	All puroks under the jurisdiction of Molave provided with assistance	Gen. Fund		500,000		500,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-17	17. Licensing of Handheld Radio	MO	01-Jan-22	31-Dec-22	License of handheld radio renewed	Gen. Fund		50,000		50,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-18	18. Other MOOE - Nutrition Month	MO	01-Jan-22	31-Dec-22	Month long nutrition related activities conducted	Gen. Fund		600,000		600,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-19	19. Other MOOE-SGLG	MO	01-Jan-22	31-Dec-22	SGLG evaluation conducted	Gen. Fund		1,300,000		1,300,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-20	20. Support Program for COVID 19	MO	01-Jan-22	31-Dec-22	Implemented support program for COVID 19	Gen. Fund		4,000,000		4,000,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-21	21.Organic Agriculture Program	MO	01-Jan-22	31-Dec-22	PPAs related to organic agriculture implemented and conducted	Gen. Fund		1,800,000		1,800,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-22	22. Purchase of Personnel Protection Equipment - Solid Waste	MO	01-Jan-22	31-Dec-22	Personnel protection equipment purchased every quarter	Gen. Fund		350,000		350,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-23	23.Repair & Maintenance of IT Equipment	MO	01-Jan-22	31-Dec-22	IT Equipment repaired & maintained	Gen. Fund		100,000		100,000				Chapter 5 -				Goal 1	Chapter 5 -
1000-1-01-002-24	24. National Tax Allocation (NTA) Reserve for Devolution of Functions	MO	01-Jan-22	31-Dec-22	Reserved for Devolved functions	Gen. Fund		4,000,000		4,000,000				Chapter 5 -				Goal 1	Chapter 5 -

Child and Youth Development																			
3000-100-001	Sports Development	MO	01-Jan-22	31-Dec-22	Different sports activities for the youth 7 other sector	Gen. Fund		1,500,000		1,500,000				Chap5 - PDP, Inst.				Goal 1	Chapter 5 -
3000-100-002	Special Program for Employment of Students	MO/ DOLE	01-Jan-22	31-Dec-22	Increase no. of students employed to gov't offices in the municipality	Gen. Fund/ M CPC		975,000		975,000				Chapter 10- PDP Social	Goal 4				Chapter 10- PDP Social
3000-100-003	Gulayan sa Paralan	MAO	01-Jan-22	31-Dec-22	Reduce prevalence of malnutrition among children	Gen. Fund/ MCPC		15,000		15,000									
3000-100-004	Food Fortification	MHO	01-Jan-22	31-Dec-22	Increase awareness on the use of fortified foods	Gen. Fund/ MCPC		6,000		6,000									
3000-100-005	Nutrition Intervention Program	MHO	01-Jan-22	31-Dec-22	Prevent severe malnutrition in young children particularly where micronutrient defeciencies (MNDS) exist, 6-35 mos.	Gen. Fund/ MCPC		100,000		100,000									
3000-100-006	Career Guidance and Employment Coaching (Target-3 Schools	PESO	01-Jan-22	31-Dec-22	Provide information and guidance to would-be entrants of the workforce	Gen. Fund/ MCPC		30,000		30,000									
3000-100-007	Municipal Children's Congress	MO/MSWDO	01-Jan-22	31-Dec-22	Develop preschoolers talents and self confidence	Gen. Fund/ MCPC		50,000		50,000									
3000-100-007	Transportation Assistance for CICL and CAR/Fuel & Diesel	MSWDO	01-Jan-22	31-Dec-22	Acces to education/Reitregration	Gen. Fund/ MCPC		100,000		100,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-008	Supplies and Training Materials for ALS, CICL and Children at Risk (CAR)	MSWDO/MO	01-Jan-22	31-Dec-22	Acces to education	Gen. Fund/ MCPC		50,000		50,000									
3000-100-009	Billboard of Ordinances Regarding Children	MEO	01-Jan-22	31-Dec-22	Community awareness	Gen. Fund/ MCPC		30,000		30,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-010	Strengthening of MCPC	MO	01-Jan-22	31-Dec-22	Implementation of the program	Gen. Fund/ MCPC		30,000		30,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-011	Provision of HygieneKit for Elementary Children	MO	01-Jan-22	31-Dec-22	Provide personal hygiene to elementary children	Gen. Fund/ MCPC		100,000		100,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-012	Acquisition of 1 Unit Vehicle for School Children and for Simata Lying-in Clinic	MO/MHO	01-Jan-22	31-Dec-22	Acquired education, maternal and child care	Gen. Fund/ MCPC		1,000,000		1,000,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-013	Support to Children with Disability	MO	01-Jan-22	31-Dec-22	Promotes the fundamental human dignity of children with disability and the urgency of ensure their well being and development	Gen. Fund/ MCPC		50,000		50,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-014	LGU Counterpart for Subsistence Allowance of CICL in Rehabilitation Centers	MO	01-Jan-22	31-Dec-22	Subsistence allowance of CICL in Rehabilitation Center was given	Gen. Fund/ MCPC		30,000		30,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social

3000-100-015	Nutrition Month	MHO	01-Jan-22	31-Dec-22	Gives children impotance on nutritional status	Gen. Fund/ MCPC		60,000		60,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
3000-100-016	Child-Friendly Activities	MO	01-Jan-22	31-Dec-22	Provides efficient and efective delivery basic and social services to the children and to acknowledege and support teir rights from survival to participation	Gen. Fund/ MCPC		154,000		154,000				Chapter 8-PDP Social	Goal 3				Chapter 8-PDP Social
	Peace and Order Development Program																		
	A. Capability Development and Information, Advocacy and Social Mobilization Program																		
3000-200-01		MO	01-Jan-22	31-Dec-22	Office maintenance	Gen. Fund/ MPOC		380,000		380,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-02		MO	01-Jan-22	31-Dec-22	Transportation and official travel paid	Gen. Fund/ MPOC		190,000		190,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-03		MO	01-Jan-22	31-Dec-22	Gasoline, Oil and lubricants purchased	Gen. Fund/ MPOC		500,000		500,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-04		MO	01-Jan-22	31-Dec-22	Rewards & Other Claims paid	Gen. Fund/ MPOC		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-05		MO	01-Jan-22	31-Dec-22	Motor Vehicle repaired & maintained	Gen. Fund/ MPOC		200,000		200,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-06		MO	01-Jan-22	31-Dec-22	Office Building repaired & maintained	Gen. Fund/ MPOC		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-07		MO	01-Jan-22	31-Dec-22	Meeting & Conference conducted	Gen. Fund/ MPOC		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-08		MO	01-Jan-22	31-Dec-22	Trainings & seminars attended	Gen. Fund/ MPOC		190,000		190,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

3000-200-09	Administrative Support Services	MO	01-Jan-22	31-Dec-22	>Public Safety	Gen. Fund/ MPOC		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-10		MO	01-Jan-22	31-Dec-22	>Confidential Sservices	Gen. Fund/ MPOC		1,500,000		1,500,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-11		MO	01-Jan-22	31-Dec-22	PLEB Services	Gen. Fund/ MPOC		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-12	Enhanced Coomprehensive Intervention Program	MO	01-Jan-22	31-Dec-22	Enhanced Coomprehensive Intervention Program implemented	Gen. Fund/ MPOC			100,000	100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-13	Enhanced Coomprehensive Intervention Program	MO	01-Jan-22	31-Dec-22	Enhanced Coomprehensive Intervention Program implemented	Gen. Fund/ MPOC			100,000	100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
3000-200-14	Computer set	MO	01-Jan-22	31-Dec-22	3 units computer sets acquired	Gen. Fund/ MPOC			150,000	150,000				Chapter 18 - PDP, Social				Goal 1	Chapter 18 - PDP, Social
3000-200-15	Installation of CCTV Camera	MO	01-Jan-22	31-Dec-22	CCTV camera installed	Gen. Fund/ MPOC			2,000,000	2,000,000				Chapter 18 - PDP, Social				Goal 1	Chapter 18 - PDP, Social
1000-300	**Disaster Risk Reduction Management Services**	MO																	
1000-300-01	Disaster Risk Reduction-Climate Change Adoptation	MO	01-Jan-22	31-Dec-22	Improved delivery of services related to disaster risk reduction and management	LDRRM Fund								Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-02	1.Riverbank Stabilization/swc	MO	01-Jan-22	31-Dec-22	Sustainable environmental protection	LDRRM Fund		50,000		50,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-03	2.Forest trees seedling production	MO	01-Jan-22	31-Dec-22	Sustainable environmental protection	LDRRM Fund		100,000		100,000	10.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-04	3.Posting of signages, tarpulin & printing	MO	01-Jan-22	31-Dec-22	Untoward incidents prevented	LDRRM Fund		60,000		60,000	60.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	

1000-300-01-05	4.Tree planting/care protection &maintenance	MO	01-Jan-22	31-Dec-22	Greening program	LDRRM Fund		20,000		20,000	10.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	B. Repair & Maintenance of Early Devices and Communication Equipment		01-Jan-22	31-Dec-22															
1000-300-01-05	1. Automated weather station, automated rain gauge bill & maintenance, water level station (manual and or digital)	MO	01-Jan-22	31-Dec-22	1. Automated weather station, automated rain gauge bill & maintenance, water level station repaired	LDRRM Fund		30,000		30,000	30.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-06	2. Production of digitized hazard map (ground shaking, liquifaction & fault lines)	MO	01-Jan-22	31-Dec-22	Digitized hazard map (ground shaking, liquifaction & fault lines) produced	LDRRM Fund		10,000		10,000	10.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-07	3. Repair & Maintenance of FM station with NTC License renewal	MO	01-Jan-22	31-Dec-22	FM satation repaired & maintained; NTC license renewed	LDRRM Fund		100,000		100,000	100.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-08	4. Repair & Maintenance of Based Radio, Mobile Radio and VHF handheld radio with NTC license renewal	MO	01-Jan-22	31-Dec-22	Based Radio, Mobile Radio and VHF handheld radio repaired and maintainedwith NTC license renewal	LDRRM Fund		50,000		50,000	50.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-09	C. Equiping Command and Operations Center	MO	01-Jan-22	31-Dec-22	Equipment for Command and Operations Center acquired	LDRRM Fund		200,000	100,000	300,000	200.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-10	D.Revisit and updating of DRRM Health Plan	MO	01-Jan-22	31-Dec-22	DRRM Health Plan updated	LDRRM Fund		20,000		20,000	20.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-11	E. Strengthen Disease Surveillance Activities (COVID-19)	MO	01-Jan-22	31-Dec-22	Disease Surveillance Activities (COVID-19) strengthened	LDRRM Fund		20,000		20,000	20.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-12	F. Health promotion activities (COVID-19)	MO	01-Jan-22	31-Dec-22	Awareness of Health promotion activities (COVID-19)	LDRRM Fund		20,000		20,000	20.000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-13	G. Procurement and Acquisition of Community Flood Warning System	MO	01-Jan-22	31-Dec-22	Community Flood Warning System procured	LDRRM Fund			1,000,000	1,000,000	1,000,000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-14	H. Purchase and Establishement of Local Weather Station	MO	01-Jan-22	31-Dec-22	Local Weather Station procured and established	LDRRM Fund		400,000		400,000	400,000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	

1000-300-01-15	I. Purchase of FM Transmitter 3000 Watts	MO	01-Jan-22	31-Dec-22	FM Transmitter 3000 Watts procured	LDRRM Fund			1,000,000	1,000,000	1,000,000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-16	J. Maintenance of CCTV Camera	MO	01-Jan-22	31-Dec-22	CCTV camera maintained	LDRRM Fund		151,852		151,852	151,852			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	PRE-DISASTER (PREPAREDNESS)																		
1000-300-01-17	A.Travelling expenses, attend meetings, Mandatory disaster trainings & seminars, convention, Climate change and Environmental Workshop and other related learning activities	MO	01-Jan-22	31-Dec-22	Meetings, trainings, seminars on disaster, climate change, environmental workshops and other related learning activities conducted and attended	LDRRM Fund		200,000		200,000		200.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-18	B. Conduct trainings, seminar workshops, drills,meetings, knowledge management tour and other related activities	MO	01-Jan-22	31-Dec-22	Meetings, trainings, seminars workshops, drills knowledge management tour and other related learning activities conducted and attended	LDRRM Fund		1,000,000		1,000,000		500.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-19	C. Conduct pre-emptive evacuation	MO	01-Jan-22	31-Dec-22	Pre-emptive evacuation conducted	LDRRM Fund		50,000		50,000		50.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-20	D. Stockpiling and preposition of supplies & materials (Food and Non Food items)	MO	01-Jan-22	31-Dec-22	Stockpiling and preposition of supplies & materials (Food and Non Food items) were implemented	LDRRM Fund		100,000		100,000		100.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-17	E. Procurement of kitchen utensils	MO	01-Jan-22	31-Dec-22	Kitchen utensils procured	LDRRM Fund		100,000		100,000		100.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-18	F. Production of DRRM related brochures, leaflets posters and MDRRM, CP Plan bookbinding	MO	01-Jan-22	31-Dec-22	DRRM related brochures, leaflets posters and MDRRM produced	LDRRM Fund		50,000		50,000		50.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-19	G. Accident Insurance for ADCV/personnel	MO	01-Jan-22	31-Dec-22	ADCV/personnel are insured with accident insurance	LDRRM Fund		100,000		100,000		100.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	

1000-300-01-20	H.Contruction of Warehouse and logistics Building (For Food, non-Food item and Rescue equipment)	MO	01-Jan-22	31-Dec-22	Warrehouse and logistic building constructed	LDRRM Fund			2,000,000	2,000,000	2,000,000			Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-21	Repair and maintenance of life saving equipment	MO	01-Jan-22	31-Dec-22	Operational equipment repaired and maintained	LDRRM Fund		400,000		400,000		200.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-22	Purchase of lifesaving equipments	MO	01-Jan-22	31-Dec-22	Lifesavving equipments purchased	LDRRM Fund		300,000		300,000		120.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-23	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident)	MO	01-Jan-22	31-Dec-22	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident) procured	LDRRM Fund		200,000		200,000		200.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-24	Procurement of medical supplies	MO	01-Jan-22	31-Dec-22	Medical supplies procured	LDRRM Fund		12,316		12,316		12.316		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-23	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident)	MO	01-Jan-22	31-Dec-22	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident) procured	LDRRM Fund		200,000		200,000		200.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-24	Procurement of medical supplies	MO	01-Jan-22	31-Dec-22	Medical supplies procured	LDRRM Fund		12,316		12,316		12.316		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-25	Fabricated Movable/Collaspsible Tent	MO	01-Jan-22	31-Dec-22				250,000		250,000									
1000-300-01-26	Fuel and lubricants	MO	01-Jan-22	31-Dec-22	Fuel and lubricants procured	LDRRM Fund		1,000,000		1,000,000		855.750		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-27	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident)	MO	01-Jan-22	31-Dec-22	MDRRM Council/personnel uniform/personal protective equipment (PPE for COVID-19, WASAR & vehicular incident) procured	LDRRM Fund		200,000		200,000		200.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	

1000-300-01-28	Mobilization of DRRM Emergency Responders	MO	01-Jan-22	31-Dec-22	DRRM Emergency responders are provided food supplies who sre in 24/7 operation.	LDRRM Fund		50,000		50,000		50.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-29	Activate ICS, deployment of SAR Team & Search, Rescue and Retrievak operations, deployment of DANA Team	MO	01-Jan-22	31-Dec-22	Activated ICS, deployment of SAR Team & Search, Rescue and Retrieval operations, deployment of DANA Team	LDRRM Fund		50.000		50.000		50.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	Repacking of goods, Deployment of Relief Team. Relief Distribution. Conduct Coordination meeting. Conduct clearing operations	MO	01-Jan-22	31-Dec-22	Ready and standby relief	LDRRM Fund								Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	Deployment of Medical Teams. Deployment of Psychosocial Teams. Establishment of First Aid Tents	MO	01-Jan-22	31-Dec-22	Deployed Medical and Psychosocial Teams and Established First Aid Tent	LDRRM Fund								Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-30	Profiling of displaced families. Assessment of factors to determine transition to recovery/rehab phase	MO	01-Jan-22	31-Dec-22	Displaced families are properly documented	LDRRM Fund		50,000		50,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-31	Assistance in various ways to various victims caused by fire, flood, landslide, earthquake, drought, human induced disasters and other forms	MO	01-Jan-22	31-Dec-22	assistance granted to qualified beneficiaries	LDRRM Fund		500,000		500,000		400.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	Conduct Damage Assessment and Need Analysis (DANA)	MO	01-Jan-22	31-Dec-22	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund													
	Conduct of Post Damage Assessment and Need Analysis (PDANA) & Report	MO	01-Jan-22	31-Dec-22	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund													
1000-300-01-31	Post incident evaluation and documentation of lessons learned	MO	01-Jan-22	31-Dec-22	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		100,000		100,000		400.000		Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-01-32	Rehabilitation of Infrastructures Damage	MO	01-Jan-22	31-Dec-22	Infrastructures damaged rehabilitated	LDRRM Fund			300,000	300,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
	Quick Response Fund	MO	01-Jan-22	31-Dec-22				4,326,072		4,326,072									
1000-300-03	**Administrative Function**	MO	01-Jan-22	31-Dec-22	Administrative funstions rendered properly	LDRRM Fund								Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	

1000-300-03-01	Disaster Risk Reduction and Management Office Services	MO	01-Jan-22	31-Dec-22	Disaster risk reduction and management services improved and sustained	LDRRM Fund	1,446,952			1,446,952									
1000-300-03-02	1. Other MOOE	MO	01-Jan-22	31-Dec-22	Other MOOE paid	LDRRM Fund		162, 000		162, 000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-03-03	2. Travelling Expenses	MO	01-Jan-22	31-Dec-22	Travelling expenses utilized	LDRRM Fund		100,000		100,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-03-04	3. Purchase of Office Supplies	MO	01-Jan-22	31-Dec-22	Office supplies purchased	LDRRM Fund		100,000		100,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-03-05	4. Internet Expenses	MO	01-Jan-22	31-Dec-22	Office supplies purchased	LDRRM Fund		90,000		90,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-03-06	5. Communication Expenses	MO	01-Jan-22	31-Dec-22	Office supplies purchased	LDRRM Fund		30,000		30,000				Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	
1000-300-03-07	Perimeter Fence Phase I	MO	01-Jan-22	31-Dec-22	Office supplies purchased	LDRRM Fund		250,000		250,000									
	Gender and Development Program																		
3000-100-01	Livelihood/Agricultural Trainings and Seminars Among Women's (RIC), KALIPI,Women IPs,	MO/MAO	01-Jan-22	31-Dec-22	Trainings & seminars for RIC, KALIPI, Women Ips	GAD/ Gen. Fund		600,000		600,000				Chapter 19	Goal 5	Target 4		Goal 1	Chapter 19
3000-100-02	Medical and Dental assistance to WEDC	MO/MHO	01-Jan-22	31-Dec-22	Extended medical and dental assistance to WEDC	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5
3000-100-03	Financial assistance to WEDC	MO	01-Jan-22	31-Dec-22	Aid to WEDC during uncontrollable situation are given/extended	Gen. Fund/ GAD		200,000		50,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5

3000-100-04	Dental and health care services	MO/MHO	01-Jan-22	31-Dec-22	Dental and medical supplies procured and provided	Gen. Fund/ GAD		1,400,000		1,400,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5
3000-100-05	Community First Responder Training Course Flood Drill, Earthquake drill and Fire drill	MO/LDRRMO	01-Jan-22	31-Dec-22	Conducted Community First Responder Training Course Flood Drill, Earthquake drill and Fire drill	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-06	Massive Advocacy on HIV/ AIDS and Other Sexually Transmitted Diseases	MO/MHO	01-Jan-22	31-Dec-22	Symposia among Senior High School conducted	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-07	Educational assistance and transportation assistance to OSYA Learners	MO/DepEd	01-Jan-22	31-Dec-22	Extended educational assistance and transportation assistance to OSYA learners	Gen. Fund/ GAD		80,000		80,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-08	Livelihood/Agricultural Trainings and Seminars Among Women's (RIC), KALIPI,Women IPs,	MO/MAO	01-Jan-22	31-Dec-22	Trainings & seminars for RIC, KALIPI, Women Ips	GAD/ Gen. Fund		600,000		600,000				Chapter 19	Goal 5	Target 4		Goal 1	Chapter 19
3000-100-09	Medical and Dental assistance to WEDC	MO/MHO	01-Jan-22	31-Dec-22	Extended medical and dental assistance to WEDC	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5
3000-100-10	Financial assistance to WEDC	MO	01-Jan-22	31-Dec-22	Aid to WEDC during uncontrollable situation are given/extended	Gen. Fund/ GAD		200,000		50,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5
3000-100-11	Dental and health care services	MO/MHO	01-Jan-22	31-Dec-22	Dental and medical supplies procured and provided	Gen. Fund/ GAD		1,400,000		1,400,000				Chapter 5	Goal 5	Target 4		Goal 1	Chapter 5
3000-100-12	Community First Responder Training Course Flood Drill, Earthquake drill and Fire drill	MO/LDRRMO	01-Jan-22	31-Dec-22	Conducted Community First Responder Training Course Flood Drill, Earthquake drill and Fire drill	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-13	Massive Advocacy on HIV/ AIDS and Other Sexually Transmitted Diseases	MO/MHO	01-Jan-22	31-Dec-22	Symposia among Senior High School conducted	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-14	Educational assistance and transportation assistance to OSYA Learners	MO/DepEd	01-Jan-22	31-Dec-22	Extended educational assistance and transportation assistance to OSYA learners	Gen. Fund/ GAD		80,000		80,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-15	Educational assistance to poor but deserving students (elementary & secondary)	MO/DepEd	01-Jan-22	31-Dec-22	Extended educational assistance to poor deserving elementary and secondary students	Gen. Fund/ GAD		1,700,000		1,700,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-16	Providing Maternal & Child Care	MO/MHO	01-Jan-22	31-Dec-22	Buntis Congress conducted	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5

3000-100-17	Supplemental feeding among identified malnourished pregnant & lactating mothers	MO/MHO	01-Jan-22	31-Dec-22	75 pregant & lactating mothers served 30 days supplemental feeding	Gen. Fund/ GAD		225,000		225,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-18	Iron supplementation for pregnant and lactating mothers having low birth infant	MO/MHO	01-Jan-22	31-Dec-22	120 pregant & lactating mothers & 30 low birth infants provided iron supplementation	Gen. Fund/ GAD		200,000		200,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-19	National Women's Consciousness Week	MO/MSWDO	01-Jan-22	31-Dec-22	250 women participated National Consciousness Week	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-20	Women's Month Celebration	MO/MSWDO	01-Jan-22	31-Dec-22	600 women participated Womens' Month Cebration	Gen. Fund/ GAD		200,000		200,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-21	Linggo ng Kabataan Celebration	MO/SK Federation	01-Jan-22	31-Dec-22	300 youth participated	Gen. Fund/ GAD		150,000		150,000									
3000-100-22	Backyard Gardening/Native Chicken Raising	MO/MAO	01-Jan-22	31-Dec-22	100 women participated	Gen. Fund/ GAD		80,000		80,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-23	Entrepreneural Training	PESO/TESDA	01-Jan-22	31-Dec-22	600 women participated	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-24	Skills trainings and seminars	MO/DICT/PESO	01-Jan-22	31-Dec-22	2 training and 1 seminar conducted	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-25	Gender Sensitivity Training	MO	01-Jan-22	31-Dec-22	100 employees participated on 2 trainings about gender sensitivity	Gen. Fund/ GAD		200,000		200,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-26	Installation of GAD database information system	MSWDO	01-Jan-22	31-Dec-22	GAD database information system installed	Gen. Fund/ GAD		300,000		300,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-27	Seminars, Travel and Other Related GAD Activities	MO	01-Jan-22	31-Dec-22	Seminars, travel and other related GAD activities conducted	Gen. Fund/ GAD		1,500,000		1,500,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-28	Monthly Updating and Reporting of KALIPI	MSWDO	01-Jan-22	31-Dec-22	25 KALIPI presidents participated			75,000		75,000									
3000-100-29	Rehabilitation of Drop-in Center for Women and Children	MO/MEO	01-Jan-22	31-Dec-22	Drop-in Center for Women and Children rehabilitated			41,000		41,000									
	Infra-Support to Gender & Development	MO/MEO																	

3000-100-31	Provision of furniture and fixtures	MO/MSWDO	01-Jan-22	31-Dec-22	Furnitures and fixtures purchased	Gen. Fund/ GAD			150,000	150,000	2,000.000			Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-32	Provision of Hygiene of Kit/Supplies	MO/MSWDO	01-Jan-22	31-Dec-22	Provision of Hygiene of Kit/Supplies	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-33	Provision of Subsistence for Victims of Violence	MO/MSWDO	01-Jan-22	31-Dec-22	50 WEDC and abuse children assisted	Gen. Fund/ GAD		50,000		50,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-34	18-Day Campaign on Violence Against Women and their Children	MSWDO/PNP VAWC Desk	01-Jan-22	31-Dec-22	Campaign on VAWC conducted for 18 days	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-35	Refresher Course on the Functionality of Barangay VAW Desk	MSWDO/PNP VAWC Desk	01-Jan-22	31-Dec-22	All barangay officials and 25 VAW Desk Officers	Gen. Fund/ GAD		30,000		30,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-36	Acquisition of Unit Vehicle for Sakyanan ni Nanay	MO	01-Jan-22	31-Dec-22	1 unit Vehicle for Sakyanan ni Nanay acquired	Gen. Fund/ GAD		1,300,000		1,300,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-37	Provision of Fuel and Lubricants for Sakyanan ni Nanay	MO/MSWDO	01-Jan-22	31-Dec-22	Fuel and Lubricants for Sakyanan ni Nanay provided	Gen. Fund/ GAD		100,000		100,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-38	Construction of Perimeter Fence at GAD Center	MEO	01-Jan-22	31-Dec-22	Perimeter Fence at GAD Center constructed	Gen. Fund/ GAD			3,180,000	3,180,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-100-39	Construction of Perimeter Fence at GAD Center	MEO	01-Jan-22	31-Dec-22	Perimeter Fence at GAD Center constructed	Gen. Fund/ GAD		2,009,240		2,009,240				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
602	**Community Development**																		
6000-602-01	Construction of Solid Waste Center/Office - Brgy. Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Solid Waste Center/Office - Brgy. Gonosan constructed	Gen. Fund/ 22% DF			1,500,000	1,500,000		1,500.000	M324-01	Chapter 19-PDP Infra.					Chapter 19-PDP Infra.
6000-602-02	Construction of Perimeter Fence - Brgy. Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Perimeter fence constructed - Barangay Gonosan	Gen. Fund/ 22% DF			1,900,000	1,900,000		1,900.000	M324-01	Chapter 19-PDP Infra.					Chapter 19-PDP Infra.
6000-602-03	Construction of Solid Waste Facilities - Brgy. Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Solid Waste Facilities - Brgy. Gonosan constructed	Gen. Fund/ 22% DF			2,000,000	2,000,000		2,000.000	M324-01	Chapter 19-PDP Infra.					Chapter 19-PDP Infra.
6000-602-04	Establishment of Municipal Park- Brgy. Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Mmunicipal Park- Brgy. Maloloy-on established	Gen. Fund			1,500,000	1,500,000	1,500.000		A411-04	Chapter 10-PDP Social					Chapter 10-PDP Social
6000-602-05	Construction of 2 Storey GAD Center Phase IV	MO/MEO	01-Jan-22	31-Dec-22	2 storey GAD Center Phase IV constructed	Gen. Fund/ 22% DF			4,000	4,000	4,000.000			Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5

6000-602-06	Aid to Barangays	MO	01-Jan-22	31-Dec-22	Financial assistance to Barangays	Gen. Fund		25,000		25,000				Chapter 5- PDP Insti.	Goal 2				Chapter 5- PDP Insti.
6000-602-07	Aid to Popcom	MO	01-Jan-22	31-Dec-22	Financial assistance to Popcom	Gen. Fund		12,000		12,000				Chapter 5- PDP Insti.	Goal 2				Chapter 5- PDP Insti.
6000-602-08	Burial Assistance to Senior Citizens	MO	01-Jan-22	31-Dec-22	Burial assistance to Senior Citizen implemented	Gen. Fund		300,000		300,000				Chapter 5					Chapter 5
6000-602-09	Senior Citizen Fed. Pres. Allowance	MO	01-Jan-22	31-Dec-22	Senior Citizen Fed. Pres. Allowance implemented	Gen. Fund		218,364		218,364				Chapter 5					Chapter 5
6000-602-10	Meetings and Travel (OSCA)	MO	01-Jan-22	31-Dec-22	Meetings Travel -OSCA paid	Gen. Fund		60,000		60,000				Chapter 5					Chapter 5
6000-602-11	Meetings and Travel (PWD)	MO	01-Jan-22	31-Dec-22	Meetings Travel -PWD paid	Gen. Fund		40,000		40,000				Chapter 5					Chapter 5
6000-602-12	Training and Seminar (OSCA & PWD)	MO	01-Jan-22	31-Dec-22	Attended training & seminars	Gen. Fund		100,000		100,000				Chapter 5					Chapter 5
6000-602-13	Supplies expenses	MO	01-Jan-22	31-Dec-22	Supplies purchased	Gen. Fund		110,762		110,762				Chapter 5					Chapter 5
6000-602-14	Repair and maintenance -bldg.	MO	01-Jan-22	31-Dec-22	Building repaired & maintained	Gen. Fund		119,000		119,000				Chapter 5					Chapter 5
6000-602-15	Repair and maintenance -office equipment	MO	01-Jan-22	31-Dec-22	Office equipment repaired and maintained	Gen. Fund		15,000		15,000				Chapter 5					Chapter 5
6000-602-16	Support to Senior citizens	MO	01-Jan-22	31-Dec-22	Senior Citizens avaied support	Gen. Fund		400,000		400,000				Chapter 5					Chapter 5
6000-602-17	Support to PDAO	MO	01-Jan-22	31-Dec-22	PDAO availed support from LGU	Gen. Fund		100,000		100,000				Chapter 5					Chapter 5
6000-602-18	PWD Assistance to Physical Restoration-Burial & Medical Assistance	MO	01-Jan-22	31-Dec-22	PWD vailed of an Assistance to Physical Restoration-Burial & Medical	Gen. Fund		250,000		250,000				Chapter 5					Chapter 5
6000-602-19	Internet expenses	MO	01-Jan-22	31-Dec-22	Internet paid	Gen. Fund		50,000		50,000				Chapter 5					Chapter 5
6000-602-20	Corner sofa set	MO	01-Jan-22	31-Dec-22	Corner sofa set purchased	Gen. Fund			20,000	20,000				Chapter 5					Chapter 5
6000-602-21	Furniture & Fixtures- office table	MO	01-Jan-22	31-Dec-22	Furniture & Fixtures- office table purchased	Gen. Fund			10,000	10,000				Chapter 5					Chapter 5
806 COMMUNITY DEVELOPMENT																			
8000-802-01	Improvement of Public market roofing	MO/MEO	01-Jan-22	31-Dec-22	Public market roofing improved	Gen. Fund/ 22% DF			2,500,000	2,500,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5

3000-302-01	Improvement of Children's Park, Barangay Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Children's Park at Brgy. Maloloy-on improved	Gen. Fund/ 22% DF			3,500,000	3,500,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
6000-602-01	Construction of 3rd Floor Legislative Building	MO/MEO	01-Jan-22	31-Dec-22	3rd Floor Legislative Building constructed	Gen. Fund/ 22% DF			5,000,000	5,000,000				Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
3000-302-02	Construction of ECCD Center at Barangay Simata	MO/MEO	01-Jan-22	31-Dec-22	ECCD Center at Barangay Simata constructed	Gen. Fund/ 22% DF			2,800,000	2,800,000	2,800,000			Chapter 5	Goal 3	Target 4		Goal 1	Chapter 5
807	**Water Resource Development and Flood Control**																		
8000-807-01	Construction of drainage canal at Ramos St. along Madasigon Barangay Hall	MO/MEO	01-Jan-22	31-Dec-22	Drainage canal at Ramos St along Madasigon Barangay Hall constructed	Gen. Fund/ 22% DF			3,920,000	3,920,000	3,920,000		A214-01	Chapter 20-PDP Envi		Target 4			Chapter 20-PDP Envi
8000-807-02	Improvement of Water System, Barangay Parasan	MO/MEO	01-Jan-22	31-Dec-22	Water system at Barangay Parasan improved	Gen. Fund/ 22% DF			2,200,000	2,200,000	2,200,000		A214-01	Chapter 20-PDP Envi		Target 4			Chapter 20-PDP Envi
8000-807-02	Improvement of Water System, Barangay Dalaon	MO/MEO	01-Jan-22	31-Dec-22	Water system at Barangay Dalaon improved	Gen. Fund/ 22% DF			2,191,699	2,191,699	2,191,699		A214-01	Chapter 20-PDP Envi		Target 4			Chapter 20-PDP Envi
808	**Transportation and Communication (Local Road)**																		
8000-808-01	Concreting of road at Purok Susayan along Mayon residence, Barangay Dalaon	MO/MEO	01-Jan-22	31-Dec-22	FMR concreted	Gen. Fund/ 22% DF			3,552,000	3,552,000	3,552,000		A634-04	Chapter 19-PDP Infra.					Chapter 19-PDP Infra.
8000-808-02	Concreting of road at Purok Bulahan, Lower Dimalinao	MO/MEO	01-Jan-22	31-Dec-22	FMR concreted	Gen. Fund/ 22% DF			11,482,850	11,482,850	11,482,850		A634-04	Chapter 19-PDP Infra.					Chapter 19-PDP Infra.
809	**Other Support Services**																		
8000-809-01	Amortization of Loan -Heavy Equipment	MO	01-Jan-22	31-Dec-22	Payment of loan	Gen. Fund/ 22% DF			3,497,707	3,497,707				Chapter 20					Chapter 20
8000-809-02	Amortization of Loan -Public Market	MO	01-Jan-22	31-Dec-22	Payment of loan	Gen. Fund/ 22% DF													
	Phase I	MO	01-Jan-22	31-Dec-22	Payment of loan	Gen. Fund/ 22% DF			7,500,00	7,500,00				Chapter 20					Chapter 20
	Phase II	MO	01-Jan-22	31-Dec-22	Payment of loan	Gen. Fund/ 22% DF			6,000,000	6,000,000				Chapter 20					Chapter 20
1000-101-002	**Legislative Services (Vice Mayor's Office)**	VMO	01-Jan-22	31-Dec-22	**Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective government**	Gen. Fund	3,370,814	650,000	10,000	4,030,814				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-101-002-01	A. General Administrative Support and Services	VMO	01-Jan-22	31-Dec-22	Improved delivery and execution of administrative support and services	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-101-002-01-01	1. Quality Legislation	VMO	01-Jan-22	31-Dec-22	Resolutions adopted and ordinances enacted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-101-002-02-1-02	2. Capability Enhancement	VMO	01-Jan-22	31-Dec-22	Capability enhanced through attendance to trainings/seminars/conventions in aid of legislation	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003	**Legislative Services (Legislation)**	SB	01-Jan-22	31-Dec-22	**Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective Municipal Government**	Gen. Fund	17,826,389	4,820,000	5,500,000	28,146,389				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-01	I. Regular Sesssion	SB	01-Jan-22	31-Dec-22	Sessions conducted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-01-01	Attendance to Weekly and Special Sessions	SB	01-Jan-22	31-Dec-22	Weekly and special sessions attended	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-01-02	Review and Approval of Ordinances and Executive Orders of the Different Barangays	SB	01-Jan-22	31-Dec-22	Ordinances and executive orders of the different barangays reviewed and approved	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-01-03	Grant Franchise to Motorized Tricycles	SB	01-Jan-22	31-Dec-22	Franchise of motorized tricycles granted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-02	II. Community Reports	SB	01-Jan-22	31-Dec-22	Public hearings conducted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003	**Legislative Services (Legislation)**	SB	01-Jan-22	31-Dec-22	**Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective Municipal Government**	Gen. Fund	17,826,389	4,820,000	5,500,000	28,146,389				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-02-01	Regular/Special Session Attendance to weekly sessions Attendance to special sessions	SB	01-Jan-22	31-Dec-22	Information disseminated	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-02-02	II. Community Reports Information dissemination through LGU Radyo ng Bayan Barangay Visitation	SB	01-Jan-22	31-Dec-22	Barangays visited	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-003-03	III. Other Legislative Activities	SB	01-Jan-22	31-Dec-22	Other legislative activities conducted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-03-01	Capability Enhancement	SB	01-Jan-22	31-Dec-22	Trainings, seminars and workshops attended	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-04	IV. Bringing the Government Closer to the People	SB	01-Jan-22	31-Dec-22	Improved human relation to the constituents	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-05	V. Legislative-Collaborative Projects & Programs Extended	SB	01-Jan-22	31-Dec-22	Mobile session conducted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-003-06	VI. Office Maintenance	SB	01-Jan-22	31-Dec-22	Office supplies purchased and office equipment repaired and maintained	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004	**Legislative Support (SB Secretariat)**	SBS	01-Jan-22	31-Dec-22	**Improved secretariat services to the Sangguniang Bayan**	Gen. Fund	3,275,262	725,000	350,000	4,350,262				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-01	A. Secretariat Support Services	SBS	01-Jan-22	31-Dec-22	Improved support to legislative body by perfect attendance in sessions, legislative acts forwarded to proper authority, journals, minutes, resolutions and ordinances are properly kept, local library supervised for an effective local government	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-02	B. Legislative Tracking System	SBS	01-Jan-22	31-Dec-22	Ordinances monitored, old legislative documents retrieved and restored	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-03	C. Legislative Backstopping Committee	SBS	01-Jan-22	31-Dec-22	Management Information System established	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-03	D. Library Services	SBS	01-Jan-22	31-Dec-22	Library clients served	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-004-04	E. Supervision to Barangay Secretaries	SBS	01-Jan-22	31-Dec-22	Input provided to barangay secretaries during their monthly meetings	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-05	E. Office Maintenance	SBS	01-Jan-22	31-Dec-22	Office maintained	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-06	F. Installation of Archive	SBS	01-Jan-22	31-Dec-22	Archive installed	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-004-07	G. Capability Enhancement	SBS	01-Jan-22	31-Dec-22	Travel, trainings and seminars attended	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-005	**Mun. Treasurer's Office**	MTO	01-Jan-22	31-Dec-22	**Improved collection of taxes, fees & other charges & institution of civil & admin. remedies in collection of delinquencies, among others**	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
1000-01-005-01	I. Treasury Operations Review and Administrative Services	MTO	01-Jan-22	31-Dec-22	(1)Annual income statements and office budget allocations prepared, (2) Records for supplies and properties properly recorded, (3) Cash availability to all disbursements carefully reviewed, (4) Acted as custodian of all financial records, (5) Prepareed, reviewd and finalized all reports in the office.	Gen. Fund	5,696,411.000	1,362		5,697,773				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	6.Ensured proper receipts, safekeeping and issuance of Accountable Forms			500		500				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	7.Prepared and submitted the Electronic Statement of Receipts and Expenditures every quarter			18		18				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	8.ICT Equipment and Accessories acquired				216	216				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	9.2 units steel cabinet & 1 unit Filing Cabinet acquired				44	44				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	10. 2 units swivel/revolving chairs purchased				20	20				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -

			01-Jan-22	31-Dec-22	11. Hanging cabinet, wall mounted shelf and storage rack installed				50	50				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
			01-Jan-22	31-Dec-22	12. Storage Room for MTO's safekeeping of files, ballot boxes,etc. at the rooftop of the Municipal Hall Bldg. built				170	170				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
1000-01-005-02	II . Local Revenue Collection Services	MTO	01-Jan-22	31-Dec-22	(1) Collections liquidated and deposited daily, (2) Coordination and network with other offices in the LGU provided, (3) Legislative assistance and support in the formulation of tax and other revenue raising ordinances provided, (4) Taxpayers educated and informed on their obligation to pay taxes, (5) Joint inspection of all commercial business establishments conducted, (6) Tax bills, notice of tax delinquencies and warrant of levy for real property tax sent and (7) Defective desktop computer for land tax operation replaced	Gen. Fund	920			920				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
1000-01-005-03	III. Business Permit and Licensing Services	MTO	01-Jan-22	31-Dec-22	Online electronic system for business permit and licensing adopted	Gen. Fund	1,411,494	100		1,511				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
1000-01-005-04	IV. Disbursement Services	MTO	01-Jan-22	31-Dec-22	(1) All approved vouchers properly paid, (2) All cash advances of payrolls liquidated timely, (3) Reports and posting to cashbooks updated regularly, (4) All paid vouchers/payrolls to the Acoounting Office turn overed timely, (5) Check writer software acquired	Gen. Fund	617			617				Chapter 5 - PDP, Institutional	Goal 11			Goal 1	Chapter 5 -
1000-01-006	**Municipal Assessor's Office**	MAssO	01-Jan-22	31-Dec-22	**Improved appraisal and assessment of real properies thru periodic inspection and assessment of real properties**	Gen. Fund	2,548	840	20	3,408				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-006-01	A. General Administration and Support Services	MAssO	01-Jan-22	31-Dec-22	Improved delivery of basic services	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-006-01-01	1. Purchase of Office Supplies	MAssO	01-Jan-22	31-Dec-22	Office supplies purchased	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-006-01-02	2. Communication Expenses (Mobile and Postage)	MAssO	01-Jan-22	31-Dec-22	Mobile and postage expenses paid	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-006-01-03	Implementation and Monitoring of Reveneu Generation	MAssO	01-Jan-22	31-Dec-22	Enhanced resource mobilization and financial sustainability of LGU	Gen. Fund	3,516,228	20,000		3,536,228									
1000-01-006-01-04	Various support functions and services	MAssO	01-Jan-22	31-Dec-22	Provision of efficient frntline service in the field of real property taxation	Gen. Fund		40,000		40,000									
1000-01-006-01-05	Submission of compliance reports, and attendance to various calls of different agencies related to real roperty assessment	MAssO	01-Jan-22	31-Dec-22	Compliance reports submitted and meetings/seminars attended	Gen. Fund		100,000		100,000									
1000-01-006-01-06	General Revision of Real Properties	MAssO	01-Jan-22	31-Dec-22	Conduct of General Revision of Real Properties	Gen. Fund		500,000		500,000									
1000-01-006-01-06	Acquisition of 2 units Executive Chairs, Curtains, and UPS	MAssO	01-Jan-22	31-Dec-22	Acquired 2 Units Executive Chairs, Curtains, and UPS	Gen. Fund			38,000	38,000									
1000-01-007	**Municipal Accounting Office**	MAccO	01-Jan-22	31-Dec-22	**Improved accounting and auditing services within the bounds of COA provisions of accounting and auditing rules and regulations**	Gen. Fund	4,098,734.000	368,000	210,000	4,676,734				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-01	A. General Administration and Support Services	MAccO	01-Jan-22	31-Dec-22	Improved accounting and auditing services within the bounds of COA provisions of accounting and auditing rules and regulations	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-01-01	1. Purchasing of Supplies	MAccO	01-Jan-22	31-Dec-22	Office supplies purchased quarterly	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-01-02	2. Updating of Accounting System	MAccO	01-Jan-22	31-Dec-22	New information technology for accounting operation acquired	Gen. Fund			210,000	210,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-01-03	3. Attendance to Trainings, Seminars, Conventions and Conferences	MAccO	01-Jan-22	31-Dec-22	All trainings, seminars, conventions and conferences attended	Gen. Fund		200,000		200,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-007-02	B. Operation	MAccO	01-Jan-22	31-Dec-22	Implemented accounting and auditing rules and regulations	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-01	1. Pre-Audit Disbursement Vouchers	MAccO	01-Jan-22	31-Dec-22	Vouchers of 600-GF, 50-SEF and 50-TF were pre-audited in accordance with the established rules and regulations. Each voucher was pre-audited for an average time of 1 hour	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-02	2. Preparation and Submission of Financial Statements to the COA, Municipal Mayor and SB	MAccO	01-Jan-22	31-Dec-22	All reports were submitted to the COA, Municipal Mayor and SB	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-03	3. Preparation of Journal Entry Vouchers and Liquidation of the same and Other Adjustments Related Thereto	MAccO	01-Jan-22	31-Dec-22	All journal vouchers and liquidation of the same and other adjustments were prepared for the 3 funds	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-04	4. Preparation and Submission of Journal Entries and Financial Statements for Barangay Transactions	MAccO	01-Jan-22	31-Dec-22	All journal entries and 25 statements for barangay transactions were prepared and submitted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-05	5. Preparation of Statements of Cash Advance, Salaries, Allowances, Reimbursements and Remittances and Preparation and Submission of Liquidation	MAccO	01-Jan-22	31-Dec-22	All cash advance statements, liquidation, cash advance for salaries, allowances, reimbursements and remittances were prepared	Gen. Fund		168,000		168,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-06	6. Preparation of Monthly Bank Reconciliation Statement	MAccO	01-Jan-22	31-Dec-22	Monthly bank reconciliation prepared	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-07	7. Receipt of RCI and Paid Vouchers from the MTO and Submit the same to the COA	MAccO	01-Jan-22	31-Dec-22	RCI and paid vouchers were segregated and submitted to COA	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-007-02-08	8. Monthly Reconciliation of Budget Vs. Actual Expenses	MAccO	01-Jan-22	31-Dec-22	Budget vs Actual expenses reconciled	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-007-02-09	9. Maintenance of Individual ledgers for Officials and Employees of the LGU Pertaining to Payrolls and Deductions	MAccO	01-Jan-22	31-Dec-22	Ledgers for officials and employees maintained	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008	**Budgeting Services Mun. Budget Office**	MBO	01-Jan-22	31-Dec-22	**Improved technical and staff services to the Mun Mayor and other local officials on budgeting and other related matters**	Gen. Fund	2,579,315	215,000	85,000	2,879,315				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-01	A. General Administration and Support	MBO	01-Jan-22	31-Dec-22	Improved general and administrative services	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-01-01	1. Updating of Records Based on Newly Issued Memorandum/a and Circulars	MBO	01-Jan-22	31-Dec-22	Updating technical and staff services to the Mun Mayor and other local officials on budgeting and other related matters	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-01-02	2. Purchase of Office Supplies, Communication/ Preparid Cards and Office Equipment	MBO	01-Jan-22	31-Dec-22	Office supplies, communication/prepaid cards & office equiptment purchased	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-01-03	3. Attendance to Trainings/Seminars/ Conventions/Conferences & Meetings	MBO	01-Jan-22	31-Dec-22	Trainings/seminars/conventions/ conferences & meeting attended	Gen. Fund		120,000		120,000				Chapter 5 - PDP, Institutional					Chapter 5 -
101-01-008-02	B. Preparation of Annual and Supplemental Budget	MBO	01-Jan-22	31-Dec-22	Annual and Supplemental Budget prepared	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-01	1. Preparation of Annual and Supplemental Budget	MBO	01-Jan-22	31-Dec-22	Annual and supplemental budget prepared	Gen. Fund		17,000		17,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-02	2. Consolidation and Evaluation of Budget Proposals of all Offices	MBO	01-Jan-22	31-Dec-22	Budget Proposals of all Offices consolidated and evaluated	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-03	3. Consolidation, Evaluation and Submission of Local Expenditure Program (LEP) Supporting Documents	MBO	01-Jan-22	31-Dec-22	1005 of LEP supporting documents consolidated, evaluated and submitted to the Sanguniang Bayan within the prescribed period	Gen. Fund		15,000		15,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-04	4. Allotment Release Order (ARO) Checked and Reviewed	MBO	01-Jan-22	31-Dec-22	ARO checked and reviewed	Gen. Fund		3,000		3,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-05	5. Obligation Request (OBR) Reviewed/Counterchecked and Initialed as to the Availability of Appropriations	MBO	01-Jan-22	31-Dec-22	Obligation Request (OBR) reviewed and initialed as to the availability of appropriations	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

101-01-008-02-06	6. Periodic Report of the Status of Appropriation Allotments and Obligations (SAAOB)	MBO	01-Jan-22	31-Dec-22	Periodic Report of the Status of Appropriations Allotments and Obligations (SAAOB) checked/reviewed and submitted	Gen. Fund		10,000		10,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-07	7. Proper Recording of Registry of Allotment & Obligation (RAO)	MBO	01-Jan-22	31-Dec-22	Registry of Allotment & Obligation (RAO) properly recorded	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-008-02-08	8. Review Annual & Supplemental Budgets of the 25 Barangays	MBO	01-Jan-22	31-Dec-22	Annual & Supplemental Budget of the 25 barangays reviewed	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-010	**Mun. Planning & Development Office**	MPDO	01-Jan-22	31-Dec-22	**Improved technical and staff services to the LCE and other local officials on matters related to planning & dev't**	Gen. Fund	3,050,534	430,000	150,000	3,630,534				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-010-01	A. Provision of Planning & Development Services	MPDO	01-Jan-22	31-Dec-22	Planning and development services provided	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-010-01-01	1. Supervision/Coordination of Planning and Development Services	MPDO	01-Jan-22	31-Dec-22	Planning and development services provided	Gen. Fund		300,000						Chapter 5 - PDP, Insti.				Goal 1	Chapter 5 -
1000-01-010-01-02	2. Provision of Planning & Investment Programming Services	MPDO	01-Jan-22	31-Dec-22	Planning & Investment programming services provided	Gen. Fund		99,000		99,000				Chapter 5 - PDP, Insti.				Goal 1	Chapter 5 -
1000-01-010-01-03	3. Provision of Communication Expenses	MPDO	01-Jan-22	31-Dec-22	Communication expenses are paid	Gen. Fund		18,000		18,000				Chapter 5 - PDP, Insti.				Goal 1	Chapter 5 -
1000-01-010-01-04	4. Postage deliveries	MPDO	01-Jan-22	31-Dec-22	Various documents mailed	Gen. Fund		2,000		2,000				Chapter 5 - PDP, Insti.				Goal 1	Chapter 5 -
1000-01-010-01-05	5. Repair and Maintenance of office equipment	MPDO	01-Jan-22	31-Dec-22	Office equipment repaired and maintained	Gen. Fund		10,000		10,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-010-01-06	6. Purchase of 1 unit LCD projector	MPDO	01-Jan-22	31-Dec-22	LCD Projector purchased	Gen. Fund			70,000	70,000									
1000-01-010-01-07	7. Purchase of curtains/window blinds	MPDO	01-Jan-22	31-Dec-22	Curtains/window blinds purchased	Gen. Fund			80,000	80,000									

101-01-011	**Administrative Services (Human Resource and Management Office)**	MHRMO	01-Jan-22	31-Dec-22	**Improved personnel management and effective liaison with the Civil Service Commission**	Gen. Fund	Included in the Mayor's Office							Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-012	**General Services Office**	GSO	01-Jan-22	31-Dec-22	Improved services to the maintenance and safekeeping of government properties owned by the LGU	Gen. Fund	Included in the Mayor's Office							Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-012-01	A. General Administration and Support Services	GSO	01-Jan-22	31-Dec-22	Acknowledge receipt for equipment	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Property return slip	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Inventory Custodian Slip	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Waste Material Report	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-012-02	B. Operation	GSO	01-Jan-22	31-Dec-22	Improved procurement services	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	1. Procurement	GSO	01-Jan-22	31-Dec-22	Abstract of qoutation reviewed and processed	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Purchase Order controlled and issued	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Inspection and Acceptance Report prepared	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Requisition & issue slips for deisel & gasoline	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
		GSO	01-Jan-22	31-Dec-22	Payents of telephone bills and electricity processed	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
101-01-012-03	Inventory	GSO	01-Jan-22	31-Dec-22	Inventory of Property, Plant and equipments	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-013	**Local Civil Registrar Office**	LCRO	01-Jan-22	31-Dec-22	**Improved implementation of civil registration program and safekeeping of civil registry books**	Gen. Fund	2,314,723	320,000	110,000	2,744,723				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-01	A. General Administration and Support	LCRO	01-Jan-22	31-Dec-22	Supervised 3 personnel	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-01-01	1. Conduct of Information Education Campaign (IEC)	LCRO	01-Jan-22	31-Dec-22	Information Education Campaign (IEC) conducted	Gen. Fund		10,000		10,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-01-02	2. Purchase of Office Supplies, Communication Expenses and Internet Expenses	LCRO	01-Jan-22	31-Dec-22	Office supplies, communication expenses and internet bills paid	Gen. Fund		104,000		104,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-01-03	3.Repair and maintenance of office equipment	LCRO	01-Jan-22	31-Dec-22	Office equipment repaired and maintained	Gen. Fund		10,000		10,000									
1000-01-013-01-04	4. Attendance to Trainings/ seminars/ conventions/ conferences	LCRO	01-Jan-22	31-Dec-22	Trainings/seminars/conventions/ conferences attended	Gen. Fund		130,000		130,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02	B. Operation		01-Jan-22	31-Dec-22															
1000-01-013-02-01	1. Registration of Certificate of Live Birth	LCRO	01-Jan-22	31-Dec-22	Certificate of Live Birth registered	Gen. Fund		20,000		20,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-02	2. Registration of Certificate of Death	LCRO	01-Jan-22	31-Dec-22	Certificate of Death registered	Gen. Fund		3,500		3,500				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-03	3. Registration of Certificate of Marriage	LCRO	01-Jan-22	31-Dec-22	Certificate of Marriage registered	Gen. Fund		3,000		3,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-04	4. Processing Petitions for Clerical Error/Change of First Name (RA 9048)	LCRO	01-Jan-22	31-Dec-22	Petitions under RA 9048 processed	Gen. Fund		4,000		4,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-05	5. Processing of Petitions for Correction of Day and Month in the Date of Birth or Sex of a Person (RA 10172)	LCRO	01-Jan-22	31-Dec-22	Petitions under RA 10172 processed	Gen. Fund		4,000		4,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-06	6. Processing Applications for Legitimation	LCRO	01-Jan-22	31-Dec-22	Applications for legitimation processed	Gen. Fund		4,000		4,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-07	7. Acceptance and Recording of All Registrable Documents and Judicial Decrees	LCRO	01-Jan-22	31-Dec-22	Registrable documents and judicial decrees accepted and recorded	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

1000-01-013-02-08	8. Filing, Keeping, and Preserving all Registry Books Required by Law	LCRO	01-Jan-22	31-Dec-22	All registry books required by law are properly filed, kept and preserved	Gen. Fund		15,000		15,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-09	9. Receiving Application for Marriage License and Issuance of the same	LCRO	01-Jan-22	31-Dec-22	Applications for marriage license received and issued	Gen. Fund		3,000		3,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-10	10. Issuance of Copies of Any Certificates (Form 1A, Form 2A, Form 3A) or Registered Documents	LCRO	01-Jan-22	31-Dec-22	Certified copies of CRF No. 1A, 2A, 3A and other registered documents issued	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-11	11. Submission of Monthly Reports to PSA Provincial Office	LCRO	01-Jan-22	31-Dec-22	Monthly reports submitted to PSA Provincial Office within 10 days of the succeeding month	Gen. Fund		5,000		5,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
1000-01-013-02-12	12. Conduct Free Registration of Birth during Civil Registration Month Celebration	LCRO	01-Jan-22	31-Dec-22	Free Registration of Birth during Civil Registration Month Celebration Conducted	Gen. Fund		5,000		5,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	B.1 Education																		
3000-01	Sports Development-Sport Activities	MO/ DepEd	01-Jan-22	31-Dec-22	Athletes participation to the provincial athletic meets & other sports activities	SEF		300,000		300,000				Chapter 7- PDP Social	Goal 3				
3000-02	Boy Scounting activity -Elem/HS	MO/MEO	01-Jan-22	31-Dec-22	Conducted Boy Scouting activity to Elem./HS	SEF		225,000		225,000				Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
3000-03	Girl Scounting activity -Elem/HS	MO/MEO	01-Jan-22	31-Dec-22	Conducted Girl Scouting activity to Elem./HS	SEF		150,000						Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
3000-04	Operation & Maintenance of Public Schools allowances, office supplies & equipment	MO	01-Jan-22	31-Dec-22	Assistance extended to the elem. educ. Program in both West & East District	SEF		388,000						Chapter 10- PDP Social	Goal 4			Goal 3.2	
3000-05	Education and Research	MO	01-Jan-22	31-Dec-22	Conducted educational resaerch	SEF		350,000						Chapter 10- PDP Social	Goal 4			Goal 3.2	
3000-06	Repair & Maintenance of School bldg.	MO	01-Jan-22	31-Dec-22	School building repaired 7 maintained	SEF		226,000		226,000				Chapter 10- PDP Social	Goal 4			Goal 3.2	
3000-07	Water bills	MO	01-Jan-22	31-Dec-22	Water bills are paid on time	SEF		10,000		10,000				Chapter 10- PDP Social	Goal 4			Goal 3.2	
3000-08	Electricity expenses	MO	01-Jan-22	31-Dec-22	Electricity bills are paid on time	SEF		100,000		100,000				Chapter 10- PDP Social	Goal 4			Goal 3.2	

3000-09	Communication expenses	MO	01-Jan-22	31-Dec-22	Communication bills are paid on time	SEF		30,000		30,000				Chapter 10-PDP Social	Goal 4			Goal 3.2	
3000-10	Internet expenses	MO	01-Jan-22	31-Dec-22	Internet are paid bills are paid on time	SEF		60,000		60,000				Chapter 10-PDP Social	Goal 4			Goal 3.2	
301-01	**Health Services (Municipal Health Office)**	MHO	01-Jan-22	31-Dec-22	**Improved health promotion and protection of the populace of the LGU**	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-01	A. General Administration and Support	MHO	01-Jan-22	31-Dec-22	Improved delivery of basic services and supervised 15 health personnel	Gen. Fund	19,816,887	3,370,000	240,000	23,426,887				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-02	2. Maternal Health Program	MHO	01-Jan-22	31-Dec-22	Zero (0) maternal mortality rate	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-03	3. Family Planning Program	MHO	01-Jan-22	31-Dec-22	Increased coverage of contraceptive prevalence rate	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-04	4. Tuberculosis Program	MHO	01-Jan-22	31-Dec-22	Decreased number of TB patients treated	DOH Fund		150,000		150,000				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-05	5. Adolescent & Youth Health Development Program	MHO	01-Jan-22	31-Dec-22	Increased number of organized core adolescent group	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-06	6. Non-Communicable Diseases	MHO	01-Jan-22	31-Dec-22	Patients of non-communicable diseases treated and provided with medicines	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-07	7. Dengue Prevention and Control Program	MHO	01-Jan-22	31-Dec-22	Decreased number of dengue cases	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-08	8. Tobacco Control Program	MHO	01-Jan-22	31-Dec-22	Decreased number of penalized violators	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-09	9. Rabies Prevention Program	MHO	01-Jan-22	31-Dec-22	Decreased number of rabies case	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-10	10. Leprosy Contol Program	MHO	01-Jan-22	31-Dec-22	Decreased number of leprosy case	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-11	11. Blood Program	MHO	01-Jan-22	31-Dec-22	Increased number of blood donors during bloodletting activity	DOH Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -

301-01-02-12	12. Conduct of Medical Consultation	MHO	01-Jan-22	31-Dec-22	Medical consultation conducted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-13	13. Dispensing of Medicines	MHO	01-Jan-22	31-Dec-22	Patients with proper home instruction provided with medicines	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-14	14. Issuance of Medical Certificate	MHO	01-Jan-22	31-Dec-22	Medical Certificate issued	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-15	15. Conduct of Medical Examination	MHO	01-Jan-22	31-Dec-22	Medical examination to elementary pupils and high school students conducted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-16	16. Medico-Legal	MHO	01-Jan-22	31-Dec-22	Medico-legal cases seen and managed	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-17	17. Attendance to Court Hearings	MHO	01-Jan-22	31-Dec-22	All medico-legal court hearings attended	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-18	18. Provision of Maternal care Package	MHO	01-Jan-22	31-Dec-22	Pregnant women about to give birth provided with maternal care package	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-19	19. Referral of High Risk Pregnancy	MHO	01-Jan-22	31-Dec-22	All high risk pregnancies referred to higher facility	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-20	20. Newborn Screening	MHO	01-Jan-22	31-Dec-22	Newborn screening test conducted to newborn babies	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
301-01-02-21	21. Sanitation Program	MHO	01-Jan-22	31-Dec-22	All food establishements inspected On call complaints acted immediately Food handler seminar conducted quarterly	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -

301-01-02-22	Dispencing of Medicines	MHO	01-Jan-22	31-Dec-22	Provision of medicines to patients with proper home instruction	Gen. Fund		80,000		80,000				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
	Capital Outlay																		
	4 units of computer	MHO	01-Jan-22	31-Dec-22	4 units of computer purchased	Gen. Fund			240,000	240,000									
	B.2 Social Services and Welfare																		
301-01-002	**Social Welfare Services (Municipal Social Welfare and Development Office)**	MSWDO	01-Jan-22	31-Dec-22	**Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to social welfare services**	Gen. Fund	3,245,258			3,245,258				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-01	A. Provision of Basic Social Welfare Services and Coordination with Relevant Agencies for Technical Assistance and Resource Augmentation	MSWDO	01-Jan-22	31-Dec-22	Social Welfare and Services delivered to the target clientele	Gen. Fund	400,000			400,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-01-01	1. Emergency and Crisis-Intervention Program	MSWDO	01-Jan-22	31-Dec-22	Clients provided with financial assistance, referral cases with social case study prepared	Gen. Fund/GAD Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-01-02	2. Protection of the Rights and Social Welfare of Clients	MSWDO	01-Jan-22	31-Dec-22	Walk-in clients counseled, referred clients assisted and reached-out clients aided, CICL assessed and managed, VAWC advocacy implemented	Gen. Fund/MCPC Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02	B. Promote Social Development, Empowerment of All Socially Marginalized Sectors by Equality and Opportunity Promotion	MSWDO	01-Jan-22	31-Dec-22		GAD Fund/MCPC Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

301-01-002-02-01	1. Social Services for Children	MSWDO	01-Jan-22	31-Dec-22	CDW and CDC monitored and evaluated, ECCDC provided with supplemental feeding, Children's Congress conducted	GAD Fund/MCPC Fund		228,000						Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-02	2. Youth Development Program	MSWDO	01-Jan-22	31-Dec-22	LYDC convened, 25 SK ABYIP reviewed, capability building/seminars on youth attended	Gen. Fund		100,000						Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-03	3. Women Empowerment Services	MSWDO	01-Jan-22	31-Dec-22	Organized KALIPI monitored and master listed, 25 barangay women's meetings attended, livelihood assistance to women's organization supported	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-04	4. Social Services for Senior Citizens	MSWDO	01-Jan-22	31-Dec-22	Implementation of Social Pension facilitated, OSCA monitored and masterlisted, FSCAM attended, trainings fro SC conducted, Elderly Week Celebration conducted	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-05	5. Social Services for Persons with Disability	MSWDO	01-Jan-22	31-Dec-22	Municipal wide profiling and orientation of PWD conducted, trainings for PWD conducted, monthly federation meetings attended	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-06	6. Family Welfare and Services	MSWDO	01-Jan-22	31-Dec-22	Parent Effectiveness Seminar conducted, family week celebration conducted	Gen. Fund/ GAD Fund		200,000		200,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-02-07	7. Nutrition Services	MSWDO	01-Jan-22	31-Dec-22	Local Nutrition Action Plan formulated, MYCNSI monitored, deworming of 24-71 months children conducted, Nutri Booster to UN & SeUW PS distributed	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-03	C. Other Office Support for Operation	MSWDO	01-Jan-22	31-Dec-22	Travelling & trainin expenses paid, office supplies purchased, internet & communication expenses paid, office equipment repaired and maintained	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
301-01-002-04	D. Support Logistics for Program Implementation	MSWDO	01-Jan-22	31-Dec-22	laptops and wireless inkjet printer purchased	Gen. Fund		375,000						Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

	ECONOMIC SERVICES SECTOR																		
8000-01-001	**Municipal Agriculture Office**	MAO	01-Jan-22	31-Dec-22	**Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to agricultural services**	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01	A. General Administration and Support Services	MAO	01-Jan-22	31-Dec-22	Improved implementation of agricultural programs, projects and activities	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-01	Attendance to Trainings, Seminars, Conngresses, Conventions, Meetings and Oher Related Activities	MAO	01-Jan-22	31-Dec-22	Trainings, seminars, congresses, conventions, meetings and other related activities attended	Gen. Fund		350,000		350,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-02	Conduct Trainings/ Seminars on (1) Rice Program, (2) Corn Program, (3) HVCDP and (4) Livestock Program	MAO	01-Jan-22	31-Dec-22	Trainings and seminars on Rice Program, Corn Program, HVCDP and Livestock Program conducted	Gen. Fund		200,000		200,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
	Rice Program																		
8000-01-001-01-03	Rcep related trainings/seminars/technicals briefings	MAO	01-Jan-22	31-Dec-22	4 RCEP realated Trainings/seminar conducted			40,000		40,000									
8000-01-001-01-04	Palaycheck System Trainings/Seminars	MAO	01-Jan-22	31-Dec-22	2 Trainings/seminar conducted			10,000		10,000									
8000-01-001-01-05	Rice Crop Manager Orientation Workshop	MAO	01-Jan-22	31-Dec-22	2 Orientation Workshop conducted			10,000		10,000									
8000-01-001-01-06	Management of pest & diseases Seminar	MAO	01-Jan-22	31-Dec-22	4 Trainings/seminar conducted			20,000		20,000									

8000-01-001-01-07	IPM Retooling	MAO	01-Jan-22	31-Dec-22	4 Trainings/seminar conducted			20,000		20,000									
	Corn Program	MAO	01-Jan-22	31-Dec-22															
8000-01-001-01-05	Training of Good Agricultural Practices (GAP) corn production	MAO	01-Jan-22	31-Dec-22	4 Trainings/seminar conducted			20,000		20,000									
8000-01-001-01-08	Corn Pest & Diseases Management	MAO	01-Jan-22	31-Dec-22	4 Trainings/seminar conducted			20,000		20,000									
8000-01-001-01-09	Barangay Level Farmerx Scientist Training on Corn Production	MAO	01-Jan-22	31-Dec-22	1 season-long training conducted			20,000		20,000									
8000-01-001-01-10	Seminar on the Utilization of BIO-Control Agents such as Trichograma and Metarhizium	MAO	01-Jan-22	31-Dec-22	2 Trainings/seminar conducted			10,000		10,000									
8000-01-001-01-11	Hybrid corn Productio Training	MAO	01-Jan-22	31-Dec-22	2 Trainings/seminar conducted			10,000		10,000									
8000-01-001-01-12	HVCDP - Training on Fruit Trees Management	MAO	01-Jan-22	31-Dec-22	Conducted training on fruit trees management			10,000		10,000									
8000-01-001-01-13	Livestock Diseases Seminar/ Training on Itik Pinas 101	MAO	01-Jan-22	31-Dec-22	Livestock Diseases Seminar and Itik Pinas 101 conducted			10,000		10,000									
8000-01-001-01-14	1. Procurement of veterinary Medicine supplies and	MAO	01-Jan-22	31-Dec-22	Provision of Veterinary medicine supplies and Anti-Rabies Vaccines					100,000									

8000-01-001-01-15	2. Procurement of Animal Dewormer for large animal	MAO	01-Jan-22	31-Dec-22	Provision of animal dewormer for the prevention and control of parasites in animals					100,000									
8000-01-001-01-16	Office Supplies Expenses	MAO	01-Jan-22	31-Dec-22	Office supplies purchased	Gen. Fund		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-17	Agricultural Supplies Expenses	MAO	01-Jan-22	31-Dec-22	Agricultural supplies purchased	Gen. Fund		400,000		400,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-18	1. Procurement of Grafted Seedlings of fruit trees	MAO	01-Jan-22	31-Dec-22	Grafted Seedlings of fruit trees procured	Gen. Fund		550,000		550,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-06	Agricultural support services	MAO	01-Jan-22	31-Dec-22	Agricultural support services are implemented	Gen. Fund		200,000		200,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-06-01	1. Climate Change Ready Technology for Crop Production	MAO	01-Jan-22	31-Dec-22	Climate change ready technology for crop production adapted	Gen. Fund				20,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-06-02	2. Climate Change Ready Technology for Livestock Production	MAO	01-Jan-22	31-Dec-22	Climate change ready technology for livestock production adapted	Gen. Fund				20,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-06-03	3. Organic Fertilizer Production Vermi Composting Seminar	MAO	01-Jan-22	31-Dec-22	Vermi composting seminar conducted	Gen. Fund				20,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
	4. Advocacy on Sustainable Organic Agriculture	MAO	01-Jan-22	31-Dec-22		Gen. Fund													
8000-01-001-01-06-05	5. Conduct Meeting of Organic Local Technical Committee	MAO	01-Jan-22	31-Dec-22	Organic Local Technical Committee meeting conducted	Gen. Fund				20,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-06-06	6. Organic Vegetable Production Seminar	MAO	01-Jan-22	31-Dec-22	Organic Vegetable Production Seminar conducted	Gen. Fund				20,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-001-01-07	Support to Organic Agriculture Program	MAO	01-Jan-22	31-Dec-22	organic agriculture advocated	Gen. Fund		200,000		200,000				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -

8000-01-001-01-08	Repair and Maintenance of Office equipment	MAO	01-Jan-22	31-Dec-22	Office equipment repaired	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-09	Internet Expenses	MAO	01-Jan-22	31-Dec-22	Internet paid	Gen. Fund		80,000		80,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-10	Other Supplies Expenses	MAO	01-Jan-22	31-Dec-22	Other supplies purchased	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-10-01	1. Procurement of tarpaulins/ streamers	MAO	01-Jan-22	31-Dec-22	Customize jacket for extension workers procured	Gen. Fund				20,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	2. Face Masks	MAO	01-Jan-22	31-Dec-22	2. Face Masks purchased					5,000									
	3. Kitchen Utensils	MAO	01-Jan-22	31-Dec-22	3. Kitchen Utensils purchased					10,000									
	4. Electrical /Plumbing Supplies-LED Bulbs, Female Sockets, Extension wire, PPR pipes and Fittings, Faucets	MAO	01-Jan-22	31-Dec-22						15,000									
	Fuel	MAO	01-Jan-22	31-Dec-22	Fuel Purchased			150,000											
	Repair and Maintenance Office Building	MAO	01-Jan-22	31-Dec-22	Equipment repaired and maintained			100,000											
	Repair and Maintenance Office & IT Equipment	MAO	01-Jan-22	31-Dec-22	Office and IT Equipment repaired and maintained			50,000											
	Repair and Maintenance of Motor Vehicles	MAO	01-Jan-22	31-Dec-22	Motor vehicle Maintained			200,000											
8000-01-001-01-11	Support to 4H Club	MAO	01-Jan-22	31-Dec-22	Training/Seminar and other activities of 4H Club conducted	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

8000-01-001-01-12	1 Regular Monthly/Quarterly Meeting-FA/RIC	MAO	01-Jan-22	31-Dec-22	Regular monthly/quarterly meeting conducted	Gen. Fund		100,000		100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-13	Support to MAFC	MAO	01-Jan-22	31-Dec-22	Supported MAFC	Gen. Fund		80,000		80,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-14	Communication expenses	MAO	01-Jan-22	31-Dec-22	Communication expenses paid quarterly	Gen. Fund		10,000		10,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-15	Purchased of Gasoline, Oil & Lubricants	MAO	01-Jan-22	31-Dec-22	Fuel purchased	Gen. Fund		150,000		150,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-16	Capital Outlay	MAO	01-Jan-22	31-Dec-22	Rostrum, Furniture and fixture purchased; Springbed and foams purchased for equipping of Training Centers Dormitory	Gen. Fund			390,000	390,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-01-17	Construction of perimeter fence (left side extension)	MO	01-Jan-22	31-Dec-22	Perimeter fence constructed	Gen. Fund			100,000	100,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	Improvement of equipment Shed at Brgy. Parasan	MO	01-Jan-22	31-Dec-22	Equipment shed improved	Gen. Fund			200,000	200,000									
8000-01-001-01-14	Establishment of Barangay Organic Agricultural Worker (BOAW)	MAO	01-Jan-22	31-Dec-22	RA 10068 otherwise known as Organic Agriculture Act implemented	Gen. Fund	500			500				Chapter 5 - PDP, Institutional	Goal 2			Goal 1	Chapter 5 -
8000-01-002	**Molave Water System Office**	MWSO	01-Jan-22	31-Dec-22	To provide potable water and facilities to the public.	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-01	Supervision, Monitoring and Implementation of Water System Operation Services	MWSO	01-Jan-22	31-Dec-22	Water related programs and projects supervised, monitored and implemented	Gen. Fund	7,243,534			5,868				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-02	Administrative Support Services	MWSO	01-Jan-22	31-Dec-22	Office supplies and equipment purchased and maintained	Gen. Fund		560,000	113,000	673,000				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -

8000-01-002-03	Technical Support	MWSO	01-Jan-22	31-Dec-22	Technical assistance provided, training/seminars attended and revenue collected	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-04	Procurement of Water Meter	MWSO	01-Jan-22	31-Dec-22	Water meters procured	Gen. Fund		578,000		578,000				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-05	Repair and Maintenance of Motor Vehicles	MWSO	01-Jan-22	31-Dec-22	Motor vehicles repaired and maintained	Gen. Fund		120,000		120,000				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-06	expansion/ehab for Brgy. Parasan Water System, Dalaon and Miligan; Construction Labor Cost for Excabation and	MWSO	01-Jan-22	31-Dec-22	Improvement Plumbing materials purchased, repaired and maintained improvement	Gen. Fund		525,000		350,000				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
	Plumbing materials				Repair and maintenance			1,175,000											
	Major Various Maintenance; Concrete Cutter Machine 7.50PH;Demolition Concrete Jackhammer 1240W;Chlorinator Pump 110 Psi				Concrete cutter, Concrete jackhammer, Chlorinator pump purchased			897,000	160,000	1,057,000									
8000-01-002-7	Acquisition of Additional Vehicles	MWSO	01-Jan-22	31-Dec-22	Additional vehicles acquired	Gen. Fund			90	90				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-8	Purchase of Gasoline, Oil and Lubricants	MWSO	01-Jan-22	31-Dec-22	Gasoline, oil and lubricants purchased	Gen. Fund		300,000		200				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-002-9	Payment for Rent (Diwan Water Source)	MWSO	01-Jan-22	31-Dec-22	Rent for Diwan Water source paid monthly	Gen. Fund		540,000		480				Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-002-10	Payment for Insurance Premium	MWSO	01-Jan-22	31-Dec-22	Insurance premium paid on time	Gen. Fund		400		400				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-002-11	Communication and Internet Expenses	MWSO	01-Jan-22	31-Dec-22	Communication and internet expenses paid	Gen. Fund		27,000		27				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

8000-01-002-12	Subsidy to Other Funds	MWSO	01-Jan-22	31-Dec-22	Other funds subsidized	Gen. Fund		13,038,466		13,038,466				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003	**Office of the Market Supervisor**	Market	01-Jan-22	31-Dec-22	To improve the delivery of basic and financial services	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003	A. General Administration and Support Services	Market	01-Jan-22	31-Dec-22	Supervised 10 revenue collection personnel	Gen. Fund	9,636,816			7,523				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-01	1. Purchase of Office and Janitorial Supplies	Market	01-Jan-22	31-Dec-22	Office and janitorial supplies quarterly purchased	Gen. Fund		270,184		257				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-02	2. Updating of Financial Records	Market	01-Jan-22	31-Dec-22	(a) 71 units of weight and measures inspected, calibrated and registered, (b) 10 defective weight & measures confiscated, © Revenues of 263 blocks, 84 stalls, 108 tables and ambulant vendors collected, (d) Restroom fees for CR1 and CR2 collected, (e) Delivery fees from panels collected, (f) Parking fees from motorcycle for hire collected, (g) Sultada fees collected and (h) Space rental collected	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-03	3. Issuance of Community Tax Certificate	Market	01-Jan-22	31-Dec-22	9 stubs of CTC issued	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-04	4. Remittance of Market Impositions	Market	01-Jan-22	31-Dec-22	100% of market impositions remitted to the Municipal Treasurer	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-05	5. Attendance to Trainings and Seminars	Market	01-Jan-22	31-Dec-22	100% of trainings and seminars attended	Gen. Fund		50,000		50,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

8000-01-003-06	6. Repair & Maintenance of Public Market Buildings	Market	01-Jan-22	31-Dec-22	All public market buildidngs repaired and maintained	Gen. Fund		1,300,000		1,300,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-07	7. Purchase of Gasoline, Oil and Lubricants	Market	01-Jan-22	31-Dec-22	Garbage truck functional	Gen. Fund		1,000,000		1,000,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-08	8. Communication and Internet Expenses	Market	01-Jan-22	31-Dec-22	Communication and internet expenses paid quarterly	Gen. Fund		80,000		80,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-003-09	9.Personnel Protective Equipment (PPE)	Market	01-Jan-22	31-Dec-22	9.Personnel Protective Equipment (PPE) purchased	Gen. Fund		150,000		150,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	10. Purchase of 1 unit Aircondition	Market	01-Jan-22	31-Dec-22	1 unit Aircondition Purchased	Gen. Fund			55,000	55,000									
	11. Purchase of 1 unit Steel Cabinet	Market	01-Jan-22	31-Dec-22	1 unit Steel Cabinet Purchased	Gen. Fund			18,000	18,000									
	12. Purchase of 1 unit Motorcycle	Market	01-Jan-22	31-Dec-22	1 unit Motorcycle Purchased	Gen. Fund			90,000	90,000									
8000-01-003-10	10. Improvement of Public Market	Market	01-Jan-22	31-Dec-22	Public market improved	Gen. Fund			1,500	1,500				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-004	**IBJT Office**	IBJT	01-Jan-22	31-Dec-22	Improved delivery of transport services to the riding public	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-004-01	A. Supervision, Monitoring and implementation of IBJT Operation Services	IBJT	01-Jan-22	31-Dec-22	Supervised 24 personnel and IBJT operation implemented	Gen. Fund	2,900,000			2,900,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -

8000-01-004-02	B. Administrative Support Services	IBJT	01-Jan-22	31-Dec-22	Office supplies purchased, various office equipment and furnitures and fixtures purchased	Gen. Fund		100,000	95,000	195,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
	Comunication, Internet Expenses and Equipment Maintenance	IBJT	01-Jan-22	31-Dec-22	Comunication, Internet Expenses and Equipment Maintenance Bills Paid	Gen. Fund		120,000		120,000									
	C. Technical Support	IBJT	01-Jan-22	31-Dec-22	Technival Assistance and travel Training Seminars Convention Attended	Gen. Fund		50,000		50,000									
8000-01-004-04	D. Revenue Collection Services	IBJT	01-Jan-22	31-Dec-22	100% revenue collected	Gen. Fund								Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-004-05	E. Maintenance Services	IBJT	01-Jan-22	31-Dec-22	1 unit motor vehicle acquired, IBJT buildings and structures repaired and maintained, office equipment repaired and maintained, building insurance paid, communication, internet and cable expenses paid	Gen. Fund		2,475,000	250,000	2,725,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-005	**Slaughterhouse Office**	SLH	01-Jan-22	31-Dec-22	To implement efficient and effective meat inspection services and to exercise good hygiene and sanitation standards to assure food safety	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01	A. General Administration and Support Services	SLH	01-Jan-22	31-Dec-22	Supervised 5 personnel	Gen. Fund	1,748			1,748				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-01	1. Purchase of Office and Janitorial Supplies	SLH	01-Jan-22	31-Dec-22	Office and janitorial supplies purchased quarterly	Gen. Fund		50		50				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-02	2. Purchase of Common Cleaning Substance and Electrical and Plumbing Supplies	SLH	01-Jan-22	31-Dec-22	Common cleaning substance and electrical and plumbing supplies purchased	Gen. Fund		92		92				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -

8000-01-005-01-03	3.Improvement of Drainage	SLH	01-Jan-22	31-Dec-22	Drainage improved	Gen. Fund		100		100				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-04	4. Travelling expenses	SLH	01-Jan-22	31-Dec-22	Travelling expenses paid	Gen. Fund		50		50				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-05	5.Gasoline,Oil, and Lubricant Expenses	SLH	01-Jan-22	31-Dec-22	5.Gasoline,Oil, and Lubricant procured	Gen. Fund		200		200				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-06	6.Improvement of Septic Tank	SLH	01-Jan-22	31-Dec-22	Septic tank improved	Gen. Fund		200		200				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-07	5.Gasoline,Oil, and Lubricant Expenses	SLH	01-Jan-22	31-Dec-22	5.Gasoline,Oil, and Lubricant procured	Gen. Fund		200		200				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-01-08	6.Personnel Protective Equipment	SLH	01-Jan-22	31-Dec-22	Personnel Protective Equipment procured	Gen. Fund		50		50				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02	B. Slaughterhouse Operation	SLH	01-Jan-22	31-Dec-22	Operational and functional slaughterhouse	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-01	1. Ante Mortem Inspection of Animals Before Slaughtering	SLH	01-Jan-22	31-Dec-22	100% of animals inspected before slaughtering	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-02	2. Meat Inspection and Quality Control	SLH	01-Jan-22	31-Dec-22	Meat inspection and quality control conducted quarterly	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-03	3. Post Mortem Inspection of Slaughtered Animals	SLH	01-Jan-22	31-Dec-22	100% of slaughtered animals inspected	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-04	4. Transport of Slaughtered Meat to the Commercial Area	SLH	01-Jan-22	31-Dec-22	Slaughtered meat transported to the commercial area	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-05	5. Repair & Maintenance of Slaughterhouse Building and Equipment	SLH	01-Jan-22	31-Dec-22	Slaughterhouse building and equipment repaired and maintained	Gen. Fund		375		375				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -

8000-01-005-02-06	6. Repair & Maintenance of Meat Van	SLH	01-Jan-22	31-Dec-22	Meat van repaired and maintained	Gen. Fund		60		60				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-07	7. Remittance of Revenue Collected	SLH	01-Jan-22	31-Dec-22	100% of revenue colllected remitted to the Municipal Treasurer	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-08	8.Repair & Maintenance of Slaughterhouse vicinity	SLH	01-Jan-22	31-Dec-22	Slaughterhouse vicinity repaired & maintained	Gen. Fund		100		100				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-005-02-09	9. Acquisition of weighing scale	SLH	01-Jan-22	31-Dec-22	Meat van repaired and maintained	Gen. Fund			75	75				Chapter 5 - PDP, Institutional	Goal 3			Goal 1	Chapter 5 -
8000-01-001-02	**Mun. Engineer's Office**	MEO	01-Jan-22	31-Dec-22	**Improved technical assistance in the maintenance, repair & improvement of municipal roads and other infrastructure facilities to ensure better accessibility and support facility to social & economic development of the LGU**	Gen. Fund	7,900	2,450	1,186	11,536				Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01	**A. Various Engineering Support Functions and Services**	MEO	01-Jan-22	31-Dec-22	Improved general and administrative services	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-01	1. Preparation of Program of Works	MEO	01-Jan-22	31-Dec-22	POW prepared	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-02	2. Preparation of Digitized Map	MEO	01-Jan-22	31-Dec-22	Digitized map prepared	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-03	3. Survey and Geotagging of Horizontal & Vertical Plans/Projects	MEO	01-Jan-22	31-Dec-22	Horizontal and Vertical plans/projects surveyed and geotagged	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -

8000-01-001-02-01-04	4. Preparation of Bidding Documents	MEO	01-Jan-22	31-Dec-22	Bidding documents prepared	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-05	5. Submission of Monitoring Report	MEO	01-Jan-22	31-Dec-22	Monjtoring report submitted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-06	6. Supervision of Municipal Projects	MEO	01-Jan-22	31-Dec-22	Municipal projects supervised	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-07	7. Supervision of the Operation, Repair and Maintenance of Municipal Government Vehicles and Equipment	MEO	01-Jan-22	31-Dec-22	Operation, repair & maintenance of municipal government vehicles and equipment supervised	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-08	8. Submission of Monthly Equipment Utilization Report	MEO	01-Jan-22	31-Dec-22	Monthly Equipment Utilization Report submitted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-09	9. Inspection of House Wiring Installations	MEO	01-Jan-22	31-Dec-22	House wiring installations inspected	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-10	10. Repair of Defective Municipal Street Lights	MEO	01-Jan-22	31-Dec-22	Defective municipal street lights repaired	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-11	11. Hauling of Materials for the Repair & Maintenance of Municipal and Barangay Roads	MEO	01-Jan-22	31-Dec-22	Materials used for the Repair & Maintenance of Municipal and Barangay Roads hauled	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-12	12. Collection and Disposal of Municipal Garbage	MEO	01-Jan-22	31-Dec-22	Municipal garbage collected and disposed	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-13	13. Check-up/Repair of Municipal Vehicles and Heavy Equipment	MEO	01-Jan-22	31-Dec-22	Municipal Vehicles and Heavy Equipment chek-up and repaired	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-14	14. Assist in All Civil Engineering Works	MEO	01-Jan-22	31-Dec-22	All Civil Engineering Works assisted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-15	15. Inspect/Supervise Municipal Drainage Canals	MEO	01-Jan-22	31-Dec-22	Municipal drainage canals inspected/supervised	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -

8000-01-001-02-01-16	16. Supervise Cleaning of Municipal Streets	MEO	01-Jan-22	31-Dec-22	Cleaning of municipal streets supervised	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-17	17. Record Daily Attendance of Maintenance Workers	MEO	01-Jan-22	31-Dec-22	Daily Attendance of maintenance workers recorded	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-18	18. Update MEO's Data Bank	MEO	01-Jan-22	31-Dec-22	MEO's data bank updated	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-19	19. Update and Monitor the Data and Status of All DILG Funded Projects	MEO	01-Jan-22	31-Dec-22	Data and status of all DILG funded projects updated and monitored	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-20	20. Prepare, Process and Submit the Supporting Documents for the Payment of Various Bidded Projects	MEO	01-Jan-22	31-Dec-22	Supporting Documents for the Payment of Various Bidded Projects prepared, processed and submitted	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-01-21	21. Process the Approval of Building Permits	MEO	01-Jan-22	31-Dec-22	Approval of building permits processed	Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02	**B. Implementation of 22% Development Fund**	MEO	01-Jan-22	31-Dec-22	80% of the total number of projects completed by end of December 2021	22% DF/Gen. Fund				800				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-02-02-01	1. Concreting of FMR-Barangay Dalaon	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-02	2. Counterpart Fund for AM Project	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund			1,000	1,000				Chapter 5 - PDP, Institutional				Goal 1	Chapter 5 -
8000-01-001-02-02-03	3. Improvement of Public Market roofing	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -

8000-01-001-02-02-04	4.Concreting of Drainage Box Culvert along Bonifacio St.-MRPS	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-05	5.Concreting of Road at Bliss, Culo	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-06	6.Concreting of Road -Barangay Blancia	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-07	7.Construction of 2 units drainage structure (Siphon and Road Crossing)- Barangay Makuguihon	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-08	8.Construction of Solid Waste Center/Office- Barangay Gonosan	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-02-09	9. Construction of Perimeter Fence of Solid Waste Center-Brgy. Gonosan	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-001-02-02-10	10.Construction of Solid waste Facilities- Barangay Gonosan	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-001-02-02-11	11.Construction of GAD Center-Phase IV	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 6			Goal 1	Chapter 5 -
8000-01-001-02-02-12	12.Construction of concrete shoulder along Mabini St. (one side) - Lumapas Hospital	MEO	01-Jan-22	31-Dec-22		22% DF/Gen. Fund								Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
8000-01-001-02-03-01	C.acquisition of 1 unit 1.5 hp Split Type Aircon, Smartphone for Geotagging Automatic Voltage Regulator, Curtains with Curtain Holders, Horizontal Steel Filing cabinet & handheld radio	MEO	01-Jan-22	31-Dec-22		Gen. Fund			186	186				Chapter 5 - PDP, Institutional	Goal 9			Goal 1	Chapter 5 -
101-01	**Street Lighting**	MO	01-Jan-22	31-Dec-22	Improved street lighting facility throughout the municipality	Gen. Fund		6,400		6,400				Chapter 5 - PDP, Institutional	Goal 9				Chapter 5 -

101-02	**COA**	CMAU	01-Jan-22	31-Dec-22	Improved delivery of auditing services	Gen. Fund		295	91	386									Chapter 5 -
101-03	**Climate Change Adaptation**	MO/ MDDRMO	01-Jan-22	31-Dec-22	Improved implementation of climate change ready technology	Gen. Fund		400		400	400.000		A201-03		Goal 13				
101-04	**Garbage Collection**	SW	01-Jan-22	31-Dec-22	Regular collection of garbage conducted	Gen. Fund	800	1,600		2,400				Chapter 20 - PDP, Environment	Goal 13			Goal 5.3	
101-05	**Tourism and Culture**	MO	01-Jan-22	31-Dec-22		Gen. Fund		1,000		1,000				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-01	1. Gathering of Tourism Data	MO	01-Jan-22	31-Dec-22	Tourism data gathered	Gen. Fund								Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-02	2. Create Leisure Activities in the LGU Through Tourism Activities, Programs and Projects	MO	01-Jan-22	31-Dec-22	Leisure activities created and conducted	Gen. Fund		1,500		1,500				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-03	3. Perform Inventory of Tourism Establishments	MO	01-Jan-22	31-Dec-22	Tourism establishements inventoried	Gen. Fund								Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-04	4. Assist in the Municipal Council in the Formulation of Tourism Programs and Activities	MO	01-Jan-22	31-Dec-22	Municipal Council assisted in the formulation of tourism programs and activities	Gen. Fund								Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-05	5.Rent expenses	MO	01-Jan-22	31-Dec-22	Paid rent expenses	Gen. Fund		100		100				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-06	6.Other Supplies Expenses	MO	01-Jan-22	31-Dec-22	Other supplies purchased	Gen. Fund		200		200				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-05-07	7. 1 unit steel cabinet	MO	01-Jan-22	31-Dec-22	steel cabinet purchased	Gen. Fund		15		15				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	

101-06	**Plaza and Parks**	MO	01-Jan-22	31-Dec-22	Plaza and Parks are maintained	Gen. Fund		450		450				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-07	**Cultural Heritage**	MO	01-Jan-22	31-Dec-22	Other MOOE paid	Gen. Fund		400		400				Chapter 20 - PDP, Environment	Goal 15			Goal 5.2	
101-08	**DepEd**	MO	01-Jan-22	31-Dec-22	Maintenance and other Operating Expenses paid(travelling allowance 2 supervisors,other MOOE, office supplies)	General Fund		218		218				Chapter 10-PDP Social	Goal 4			Goal 3.2	
101-09	**RTC/Fiscal Office/MTC**	MO	01-Jan-22	31-Dec-22	Maintenance and other Operating Expenses paid(travelling expenses,other MOOE, office supplies)	General Fund		270		270				Chapter 10-PDP Social	Goal 4			Goal 3.2	
101-10	**DILG**	MO	01-Jan-22	31-Dec-22	Maintenance and other Operating Expenses paid(travelling expenses,other professional services, office supplies,communication expenses)	General Fund		228		228				Chapter 10-PDP Social	Goal 4			Goal 3.2	
	External Source (Fund from different National Agencies)																		
8000-02	Construction of Modernized Business Center/Public Market	MO/MEO	01-Jan-22	31-Dec-22	Modern Business Center Constructed	LBP			185,000	185,000	185,000.000		A511-02	Chapter 9; Outcome 2	Goal 9				Chap. 9; Outcome 2
8000-03	Construction of Legislative Building/Municipal Museum	MO/MEO	01-Jan-22	31-Dec-22	Disaster/climate resilient municipal museum constructed	NCIP/NCCA/DOT/ OPAC			10,000	10,000	100,000.000		A511-02	Chapter 7 ; Outcome 4					Chap. 7 ; Outcome 4
101-06	**Skills Training**	DSWD/ TESDA	01-Jan-22	31-Dec-22	Skills developed														
101-06-01	Food Processing	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chap. 10; Subsect Outcome 2

101-06-02	Bread and Pastry Production	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsect Outcome 2
101-06-03	Dressmaking, Curtain & Draperies Making	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-06-04	Cutflowers Preparation and Budding	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-06-05	Cosmetology	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-06-06	Community Based Training for Special Groups	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-07	**Skills Training for PWD**		01-Jan-22	31-Dec-22															
101-07-01	Massage Therapy	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-07-02	Cellphone Repair/Electronics	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
101-07-03	Reflexology	DSWD/ TESDA	01-Jan-22	31-Dec-22	50 beneficiaries	DSWD/ TESDA		500		500				Chapter 10; Subsector Outcome 2	Goal 8				Chapter 10; Subsector Outcome 2
	SOCIAL SERVICES																		

3000	**Education**																		
30-1-1	Construction of Brgy. Day Care Center of Barangay Makuguihon	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-2	Construction of Brgy. Day Care Center of Barangay Miligan	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-3	Construction of Brgy. Day Care Center of Barangay Bag-ong Argao	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-4	Construction of Brgy. Day Care Center of Barangay Silangit	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-5	Construction of Brgy. Day Care Center of Barangay Dipolo	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-6	Construction of Brgy. Day Care Center of Barangay Bogo Capalaran	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-7	Construction of Brgy. Day Care Center of Barangay Sto. Rosario	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-8	Construction of Brgy. Day Care Center of Barangay Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1

30-1-9	Construction of Brgy. Day Care Center of Barangay Upper Dimorok	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-10	Construction of Brgy. Day Care Center of Barangay Lo. Dimorok	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-11	Construction of Brgy. Day Care Center of Barangay Alicia	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-12	Construction of Brgy. Day Care Center of Barangay Upper Dimorok	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-13	Construction of Brgy. Day Care Center of Barangay Lo. Dimorok	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-14	Construction of Brgy. Day Care Center of Barangay Alicia	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-15	Construction of Brgy. Day Care Center of Barangay Bag-ong Gutlang	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
30-1-16	Construction of Brgy. Day Care Center of Barangay Dontulan	MO/MEO	01-Jan-22	31-Dec-22	Effective delivery of basic education services	DSWD			1,500	1,500	1,500.000		A124-12	Chapter 10; Subsector Outcome 1	Goal 4	Target 4		Goal 3.2	Chapter 10; Subsector Outcome 1
301	**Culture and Sports**																		
30-1-13	Construction of Brgy. Bag-ong Ariosa Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2

30-1-14	Improvement/Construction of Brgy. Bag-ong Argao Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-15	Construction of Brgy. Bogo Capalaran Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-16	Construction of Brgy. Upper Dimorok Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-17	Construction of Brgy. Dipolo Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-17	Construction of Brgy. Dipolo Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-18	Construction of Brgy. Lower Dimorok Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-19	Construction of Brgy. Mabuhay Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-20	Acquisition of 1 Unit Vehicle for MHO	MO	01-Jan-22	31-Dec-22	Brand new vehicle acquired	Gen. Fund			1,600	1,600	1,600.000			Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.
30-1-21	Construction of Brgy. Madasigon-Purok Manga Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
30-1-22	Construction of Brgy. Silangit Covered Court	MO/MEO	01-Jan-22	31-Dec-22	Covered court constructed	DPWH			2,000	2,000	2,000.000		A511-02	Chapter 19; Outcome 2	Goal 9			Goal 3.2	Chapter 19; Outcome 2
304	**Community Development**																		
30-4-1	Construction of Multi-Purpose Bldg., Brgy. Parasan	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-2	Construction of Multi-Purpose Bldg., Brgy. Sudlon	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.

30-4-3	Construction of Multi-Purpose Bldg., Brgy. Simata	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-4	Construction of Multi-Purpose Bldg., Brgy. Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-5	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Ariosa	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-6	Construction of Multi-Purpose Bldg., Brgy. Mabuhay	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-7	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Argao	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-8	Construction of Multi-Purpose Bldg., Brgy. Dontulan	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-9	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Gutlang	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-10	Construction of Multi-Purpose Bldg., Brgy. Alicia	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.00		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-11	Construction of Multi-Purpose Bldg., Brgy. Dalaon	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.00		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-12	Construction of Multi-Purpose Bldg., Brgy. Miligan	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.00		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-13	Construction of Multi-Purpose Bldg., Brgy. Bogo Capalaran	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.00		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-14	Construction of Multi-Purpose Bldg., Brgy. Silangit	MO/MEO	01-Jan-22	31-Dec-22	Multi-purpose bldg. constructed	DBM			2,000	2,000	2,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-15	Improvement of Slaughterhouse	MO/MEO	01-Jan-22	31-Dec-22	Slaughterhouse improved	LGSF			10,000	10,000	10,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.
30-4-16	Construction of Legislative Building	MEO	01-Jan-22	31-Dec-22	Legislative building constructed	Cong. Fund			10,000	10,000	10,000.000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19- Infra.

401	**Health**																		
40-1-1	Purchase of Various Drugs and Medicines and Medical Supplies	MO/ MHO	01-Jan-22	31-Dec-22	Various drugs and med. And medical supplies purchases	Gen. Fund		810		810				Chapter 11- PDp Social	Goal 3				Chapter 11- PDP Social
40-1-2	Provision of Medicines and Medical Supplies	DOH/ MHO	01-Jan-22	31-Dec-22	Effective and efficient delivery of health services	DOH		600		600				Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.
40-1-3	Rehabilitation of TB DOTS Facility-RHU	MO/MEO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH			200	200				Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.
40-1-4	Free Medical and Dental Check-Up	MO/MHU	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH/ LGU		75		75				Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.
40-1-5	Massive Advocacy on Exclusive Breastfeeding up to 6 Months	MHO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH/ LGU		5		5				Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.
40-1-6	Micronutrient Supplementation	MHO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH/ LGU		200		200				Chapter 8- PDP Social	Goal 3				Chapter 8- PDP Social
40-1-7	Garantisadong Pambata Program	MHO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH/ LGU		150		150				Chapter 8- PDP Social	Goal 3				Chapter 8- PDP Social
40-1-8	Deworming	MHO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH/ LGU		50		50				Chapter 8- PDP Social	Goal 3				Chapter 8- PDP Social
40-1-9	Construction of Barangay Health Station - Madasigon	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-10	Construction of Barangay Health Station - Makuguihon	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-11	Construction of Barangay Health Station - B. Gutlang	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2

40-1-12	Construction of Barangay Health Station - Rizal	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-13	Construction of Barangay Health Station - Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-14	Construction of Barangay Health Station - B. Argao	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-15	Construction of Barangay Health Station - Silangit	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-16	Construction of Health Station (Brgy. Parasan)	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			2,500	2,500	2,500.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter 8- PDP Social
40-1-17	Construction of Barangay Health Station - Blancia	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient health center constructed	DOH			1,000	1,000	1,000.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-18	Construction/Rehabilatation of TB DOTS Facility- MHU	MO/MEO	01-Jan-22	31-Dec-22	Climate resilient TB DOTS Facility constructed/rehabilitated	DOH			800	800			A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-19	Upgrading of Health Center	MO/MEO	01-Jan-22	31-Dec-22	Effec. del. of basic health services	DOH			2,000	2,000	2,000.000		A411-04	Chapter 8; PDP	Goal 3				Chapter 8; PDP
40-1-20	Newborn Screening	RHU	01-Jan-22	31-Dec-22	Detection of in born error of metabolism	DOH/ LGU		50		50	50.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-21	Expanded Program on Immunization (EPI) & MCI	RHU	01-Jan-22	31-Dec-22	95% FCI	DOH/ LGU		100		100	100.000		A411-04	Chapter10; Outcome 2	Goal 3				Chapter10; Outcome 2
40-1-22	Data Banking/Health and Data Collection	RHU	01-Jan-22	31-Dec-22	Effec. del. of basic health services	MLGU-GF		100		100				Chapter 5-PDP Insti.	Goal 3				Chapter 5-PDP Insti.

402	**NUTRITION**																		
40-2-1	School on the Air on Nutrition Education Program	MNAO	01-Jan-22	31-Dec-22	Nutritionally improved constituents	Gen. Fund		40		40				Chapter 5- PDP Insti.	Goal 4				Chapter 5- PDP Insti.
40-2-2	Nutrition Program/ Supplemental Feeding	MNAO	01-Jan-22	31-Dec-22	Nutritionally improved children	DSWD		1,200		1,200				Chapter 10- PDP Insti.	Goal 3				Chapter 10- PDP Insti.
40-2-3	Home & Community Food Program	DA	01-Jan-22	31-Dec-22	Food sufficiency	DA/LGU		20		20				Chapter 10- PDP Insti.	Goal 2				Chapter 10- PDP Insti.
40-2-4	Construction of Two Storey Medical Infirmary	DOH/ DILG	01-Jan-22	31-Dec-22	Two storey medical infirmary constructed	DOH/DILG			75,000	75,000	75,000.000			Chapter 10- PDP Insti.	Goal 3				Chapter 10- PDP Insti.
40-2-5	Provision of Medical Supplies, Equipment and Facilities	DOH/ DILG	01-Jan-22	31-Dec-22	Medical supplies, equipment and facilities provided	DOH/DILG			20,000	20,000	20,000.000			Chapter 10- PDP Insti.	Goal 3				Chapter 10- PDP Insti.
6000	**Community Development**																		
60-2-1	Advocacy on Solid Waste Management & Environmental Protection	MO	01-Jan-22	31-Dec-22	Advocacy on Solid Waste Mgmt. &Environmental Protection	Gen. Fund		20		20		20.000	M324-01	Chapter 20- PDP Envi.	Goal 15				Chapter 20- PDP Envi.
60-2-2	Acquisition of Lot for Tourism Site	MO	01-Jan-22	31-Dec-22	Lot for Eco Tourism- Simata Adventure Park	Gen. Fund			1,500	1,500				Chapter 19- PDP Infra.					Chapter 19- PDP Infra.
60-2-3	Construction of Eco-Tourism Park	MO	01-Jan-22	31-Dec-22	Eco-Tourism Park Constructed	TIEZA			90,000	90,000	90,000.000		A511-04	Chapter 20 - PDP Envi.					Chapter 20 - PDP Envi.
60-2-4	Construction of Evacuation Center	MO/MEO	01-Jan-22	31-Dec-22	Evacuation Center Constructed	LGSF			10,000	10,000		10,000.000	M324-01	Chapter 19- PDP Infra.	Goal 9			Goal 3.2	Chapter 19- PDP Infra.
60-2-5	Congressional Fund for Various Projects in 25 Barangays	MO	01-Jan-22	31-Dec-22	Various projects in 25 barangays implemented	Cong. Fund			20,000	20,000		20,000.000	M324-01	Chapter 19- PDP Infra.	Goal 9			Goal 3.2	Chapter 19- PDP Infra.
8000	**ECONOMIC SERVICES**																		
801	**Agricultural and Agrarian Reform**																		

80-1-1	Livestock Priority Diseases Prevention and Control Program (Purchase of Agricultural Supplies)	MO/MAO	01-Jan-22	31-Dec-22	Improved animal health care services, animal vaccines and medicines procured free consultation & procurement of other agricultural supplies	DA		200		200				Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-2	Rural Based Organization Dev't. (CF	MO/ MAO	01-Jan-22	31-Dec-22	Rural Based organization empowered	DA/ LGU		300		300		300.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-3	Distribution of Coconut Seedlings	MO/ MAO/ PCA	01-Jan-22	31-Dec-22	Increased no. of hectarage planted to coconut	Gen. Fund		60		60		60.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-4	Promotion of Hybrid Rice	MAO	01-Jan-22	31-Dec-22	Increased farmer's inc. (No. of farmers served -60)	DA		50		50		50.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-5	Conduct of Research & Development	MAO	01-Jan-22	31-Dec-22	Increased farmer's inc. (No. of farmers served -40)	DA		30		30	30.000		A112-04	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-6	Organic Fertilizer Distribution	MAO	01-Jan-22	31-Dec-22	Increased farmer's inc. (No. of farmers served -20)	DA		200		200		200.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-7	Establishment of Rice Demo Farm	MAO	01-Jan-22	31-Dec-22	Increased production (12 brgys.)	DA		50		50		50.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-8	Conduct Season-Long Training on Palay Check Palayamanan	MAO	01-Jan-22	31-Dec-22	Increase farmers income	DA								Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-9	Distribution / Provision of Trichograma	MAO	01-Jan-22	31-Dec-22	Inc. production (No.of has. Covered-1,000 ha.; (no. of farmers)	DA		70		70		70.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-10	Agricultural Planting Material	MAO	01-Jan-22	31-Dec-22	Increased production	Gen. Fund		130		130		130.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-11	Rice Varietal Techno Demo	MAO	01-Jan-22	31-Dec-22	Demo farm established	DA		50		50	50.000		A112-04	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-12	Refill of Soil Testing Kit	MAO	01-Jan-22	31-Dec-22	Soil Testing	DA		30		30		30.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-13	Retolling of Farmers	MAO	01-Jan-22	31-Dec-22	Increased production	DA/LGU		70		70		70.000	M114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.

801	**Food Staple Sufficiency Program:**																	
80-1-14	Rice Production Program																	
80-1-14-1	a. Organic Agriculture	MAO	01-Jan-22	31-Dec-22	Increased yield (100 farmers)	DA/LGU		80		80		80.000	M114-01	Chapter 8-PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-14-2	b. Appraisal & Assmt. of Rat Damage	MAO	01-Jan-22	31-Dec-22	Increased yield (100 farmers)	DA		40		40	40.000		A114-13	Chapter 8-PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-15	Availment of Post Harvest Facilities Rice Combine Harvester)	DA/MO	01-Jan-22	31-Dec-22	Mechanization (Rice Combine Harvester) installed	DA			300	300	300.000		A114-11	Chapter 8-PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-16	High Valued Commercial Crops Dev't Program (HVDCCP)	MAO	01-Jan-22	31-Dec-22	Alternative livelihood	DA		125		125	125.000		A114-11	Chapter 8-PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-17	Gulayan sa Paaralan	DepED	01-Jan-22	31-Dec-22	Increased yield	DA		50		50		50.000	M114-10	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-18	Availment of Draft Animals	MAO	01-Jan-22	31-Dec-22	Increase farmers income	DA		150		150	150.000		A114-08	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-19	Distribution of Banana Corms	MAO	01-Jan-22	31-Dec-22	Increase farmers income	DA		50		50	50.000		A114-11	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-20	Distribution of Vegetable Seeds-Backyard Gardening	MAO	01-Jan-22	31-Dec-22	Additional food supply	DA		40		40	40.000		A114-11	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-21	Distribution of Coffee and Cacao Seedlings	MAO	01-Jan-22	31-Dec-22	Alternative livelihood	DA		200		200	200.000		A114-12	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-22	Establishment of Organic Diversified Farming	MAO	01-Jan-22	31-Dec-22	Organic Diversified Farming established	DA		500		500	500.000		A114-11	Chapter 8-PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-23	Organic Agriculture (Advocacy & Training)	MAO	01-Jan-22	31-Dec-22	IEC on organic agriculture	Gen. Fund		50		50	50.000		A114-11	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-24	Distribution of Organic Fertilizers	MAO	01-Jan-22	31-Dec-22	Organic fertilizers distributed	DA/LGU		225		225	225.000		A114-11	Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-25	School on the Air on Organic Agriculture	MO/MAO	01-Jan-22	31-Dec-22	IEC on organic agriculture	Gen. Fund								Chapter 8-PDP ECON.	Goal 2				Chapter 8- PDP ECON.

80-1-26	**Corn Production**																		
80-1-26-1	1. Distribution of White Corn Seeds	MAO	01-Jan-22	31-Dec-22	Increase farmers income	DA		100		100	100.000		A114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-26-2	2. Distribution of Trichograma	MAO	01-Jan-22	31-Dec-22	Increase yield	DA		60		60	60.000		A114-13	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-26-3	3. IPM-FFS	MAO	01-Jan-22	31-Dec-22	Pests are controlled	DA		40		40	40.000		A114-13	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-26-4	4. Corn Production Demo	MAO	01-Jan-22	31-Dec-22	Corn Prod'n demo established	DA		40		40	40.000		A114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-26-5	5. Techno Demo on Sweet Corn Production	MAO	01-Jan-22	31-Dec-22	Sweet corn production demo established	DA		40		40	40.000		A114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-27	Establishment of Plant Nursery	MAO	01-Jan-22	31-Dec-22	Plant nursery established	DA		50		50	50.000		A114-01	Chapter 8- PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-28	Distribution of Mudboat	MAO	01-Jan-22	31-Dec-22	Mudboat distributed	DA		25		25				Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-29	Distribution of Post -Harvest Facilities (Rice Thresher, Mechanical Shellers, Granulators, Cassava Chippers, Coffee Defulpers, Coffee Roaster, Ice Making Machine)	MAO	01-Jan-22	31-Dec-22	Post harvest facilities distributed	DA		1,500		1,500	1,500.000			Chapter 8- PDP ECON.	Goal 2	Target 3			Chapter 8- PDP ECON.
80-1-30	Distribution of Planting Materials (Coffee Seedlings, Cacao Seedlings, Mango, Rubber Seedlings, Rambutan Seedlings, Durian Seedling, Banana Tissue Culture (Cardava)	MAO	01-Jan-22	31-Dec-22	Planting materials distributed	DA		500		500	500.000		A114-13	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-31	Organic Vegetable Production	MAO	01-Jan-22	31-Dec-22	Organic vegetable produced	DA		50		50	50.000		A114-01	Chapter 8- PDP ECON.	Goal 2				Chapter 8- PDP ECON.
80-1-32	Construction of Livestock Auction Market	MO/MEO	01-Jan-22	31-Dec-22	Livestock Auction Market Constructed	DA			3,000	3,000	3,000.000		A114-14	Chapter 9; Outcome 2					Chapter 9; Outcome 2
80-1-33	Construction of Coco Sugar Processing Center	MO/MEO	01-Jan-22	31-Dec-22	Coco Sugar processing Center Constructed	DA			2,500	2,500	2,500.000		A114-04	Chapter 9; Outcome 2					Chapter 9; Outcome 2

80-1-34	Cons. of Modernized Mun. Slaughterhouse Abbatoir	MO/MEO	01-Jan-22	31-Dec-22	Modernized Abbatoir Constructed	DA			10,000	10,000	10,000.000		A114-04	Chapter 9; Outcome 2					Chapter 9; Outcome 2
802	**Natural Resources**																		
80-2-1	Establishment of Bamboo and Trees Plantation/Fruit Bearing Trees Along River Banks	MAO/ MO/ MDRRMC	01-Jan-22	31-Dec-22	Initial activities started	DENR		100		100	100.000		A314-07	Chapter 20-PDP Envi.	Goal 15			Goal 5.2	
80-2-2	Maintenance of Nursery (Various Barangays)	MAO/MO/ MDRRMC	01-Jan-22	31-Dec-22	Various nursery maintained	MDRRM Fund		50		50	50.000		A314-07	Chapter 20-PDP Envi.	Goal 15			Goal 5.2	
807	**Water Resource Development and Flood Control**																		
80-7-1	Construction/ Improvement of Upper Dimorok Water System	MO	01-Jan-22	31-Dec-22	Water system improved/constructed	DILG			1,500	1,500	1,500.000		A214-02	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-2	Construction of Brgy. Simata Water System	MO/MEO	01-Jan-22	31-Dec-22	Water system improved/constructed	DILG			2,000	2,000	2,000.000		A214-02	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-3	Construction/Improvement of Drainage Canal-Poblacion Area	MO/MEO	01-Jan-22	31-Dec-22	Drainage canal improved/constructed	DILG/ AM			6,000	6,000	6,000.000		A214-01	Chapter 20-PDP Envi.	Goal 9	Target 4		Goal 3.2	
80-7-4	Construction 1 Barrel Box Culvert of Silangit	MO/MEO	01-Jan-22	31-Dec-22	Road Concreted	DA			2,000	2,000	2,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-7-5	Construction/ Improvement of Flood Control - Dipolo	MO/MEO	01-Jan-22	31-Dec-22	Flood Control Constructed/improved	DPWH			50,000	50,000	50,000.000		A214-01	Chapter 20;	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-6	Construction/ Improvement of Flood Control -Mabuhay - Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Flood Control Constructed/improved	DPWH			250,000	250,000	250,000.000		A214-01	Chapter 20	Goal 9				Chapter 20
80-7-7	Construction of Steel Deck Bridge - Bogo Capalaran	MO/MEO	01-Jan-22	31-Dec-22	Flood Control Constructed/improved	OPAPP			45,000	45,000	45,000.000		A214-01	Chapter 20	Goal 9				Chapter 20
80-7-8	Construction/Improvement of Drainage Canal - Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Drainage canal constructed/improved	LGSF			10,000	10,000	10,000.000		A214-01	Chapter 20	Goal 9				Chapter 20

80-7-9	Improvement of Bag-ong Argao Water System	MO	01-Jan-22	31-Dec-22	Water system improved/constructed	DILG			2,000	2,000	2,000.000		A214-02	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-10	Improvement of Upper Dimorok Water System	MO	01-Jan-22	31-Dec-22	Water system improved/constructed	DILG			2,000	2,000	2,000.000		A214-02	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-11	Improvement of Barangay Gonosan Water System	MO	01-Jan-22	31-Dec-22	Water system improved/constructed	LGSF			4,500	4,500	4,500.00		A214-02	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-12	Expansion of Water System Level III (Lower Dimalinao)	MO/MEO	01-Jan-22	31-Dec-22	Additional number of households served	DILG/AM			10,500	10,500	10,500.000		A214-03	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-13	Establishment of Water Treatment Facilities	MO	01-Jan-22	31-Dec-22	Water treatment facilities established	LGSF			21,000	21,000	21,000.000			Chapter 5, PDP Institutional				Goal 1	Chapter 5
80-7-14	Construction of Drainage Canal - MRPS	MO/MEO	01-Jan-22	31-Dec-22	Drainage canal constructed	LGSF			9,500	9,500	9,500.000		A214-03	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-15	Improvement of Water System - Lower Dimalinao	MO	01-Jan-22	31-Dec-22	Water system of Lower Dimalinao improved	LGSF			50,000	50,000	50,000.000		A214-03	Chapter 12-PDP Social	Goal 6	Target 4	Outcome 17		Goal 6
80-7-16	Construction/Improvement of Flood Control Brgy. Sudlon	MO/MEO	01-Jan-22	31-Dec-22	Flood Control of Brgy. Sudlon constructed/improved	LGSF/ OPAPP			36,000	36,000	36,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-17	Construction/Improvement of Flood Control Brgy. Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Flood Control of Brgy. Maloloy-on constructed/improved	LGSF/ OPAPP			38,000	38,000	38,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-18	Construction/Improvement of Flood Control Brgy. Mabuhay	MO/MEO	01-Jan-22	31-Dec-22	Flood Control of Brgy. Mabuhay constructed/improved	LGSF/ OPAPP			38,000	38,000	38,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-19	Construction/Improvement of Flood Control Brgy. Parasan	MO/MEO	01-Jan-22	31-Dec-22	Flood Control of Brgy. Parasan constructed/improved	LGSF/ OPAPP			38,000	38,000	38,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-20	Construction/Improvement of Flood Control Brgy. Culo	MO/MEO	01-Jan-22	31-Dec-22	Flood Control of Brgy. Culo constructed/improved	LGSF/ OPAPP			38,000	38,000	38,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-21	Improvement of Drainage Canal (Rizal - Purok Jupiter)	MO/MEO	01-Jan-22	31-Dec-22	Drainage canal improved	LGSF			10,000	10,000	10,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-22	Construction of Flood Control Dimorok River	MO/MEO	01-Jan-22	31-Dec-22	Flood control constructed	PSF/LGSF			15,000	15,000	15,000.000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
808	**Transportation and Communication**																		

80-8-1	Concreting of Dipolo FMR	MO/MEO	01-Jan-22	31-Dec-22	Dipolo FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-2	Concreting of Brgy. Rizal FMR	MO/MEO	01-Jan-22	31-Dec-22	Rizal FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-3	Concreting of Silangit FMR (Purok Waling-Waling)	MEO/MO	01-Jan-22	31-Dec-22	Silangit FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-4	Concreting of FMR - Brgy. Dalaon	MEO/MO	01-Jan-22	31-Dec-22	Dalaon FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-5	Concreting of FMR Gonosan- Bag-ong Argao	MEO/MO	01-Jan-22	31-Dec-22	Gonosan - Bag-ong Argao FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-6	Concreting of Local Road - Brgy. Rizal Sitio Villasis- Brgy. Miligan	MO/MEO	01-Jan-22	31-Dec-22	Local core road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-7	Construction of Auction Market for Livestock Under DA Special Fund	MO/ MEO	01-Jan-22	31-Dec-22	Auction market constructed	DA			3,000	3,000	3,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-8	Concreting of Local Road Dalaon - Purok Suhi	LGU	01-Jan-22	31-Dec-22	Dalon (Purok Suhi) local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-9	Concreting of Local Road Barangay Alicia	MO/MEO	01-Jan-22	31-Dec-22	Alicia local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-10	Concreting of Local Road Barangay Blancia	MO/MEO	01-Jan-22	31-Dec-22	Blancia local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-11	Concreting of Local Road Barangay Dalaon (Cassava)	MO/MEO	01-Jan-22	31-Dec-22	Dalaon (Purok Cassava) local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-12	Concreting of Local Core Road - Rizal (Purok Uranus to Purok Mercury)	MO/MEO	01-Jan-22	31-Dec-22	Rizal local core road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-13	Concreting of Local Road Junction Upper Dimorok - Lower Dimorok	MO/MEO	01-Jan-22	31-Dec-22	Junction Upper Dimorok to Lower Dimorok local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-14	Concreting of Dipolo FMR (Purok Villanueva - Purok del Carmen	MO/MEO	01-Jan-22	31-Dec-22	Dipolo FMR concreted	DA			18,000	18,000	18,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.

80-8-15	Concreting of Bag-ong Argao- Alicia FMR (Tourism Site)	MO/MEO	01-Jan-22	31-Dec-22	Bag-ong Argao to Alicia FMR concreted	TIEZA/DA			190,000	190,000	190,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-16	Construction of Steel Bridge Connecting Brgy. Maloloy-on - Brgy. Bogo Capalaran	MO/MEO	01-Jan-22	31-Dec-22	Steel Bridge constructed	COOP/NATCO			5,000	5,000	5,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-17	Concreting of Local Road Barangay Simata	MO/MEO	01-Jan-22	31-Dec-22	Simata local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19-PDP Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19-PDP Infra.
80-8-18	Concreting of Local Road Brgy. Dalaon - (Purok Susayan)	MO/MEO	01-Jan-22	31-Dec-22	Dalaon (Purok Susayan) local road concreted	LGSF			23,648	23,648	23,648.400		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-19	Concreting of Local Road Barangay Bag-ong Gutlang	MO/MEO	01-Jan-22	31-Dec-22	Alicia FMR concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-20	Concreting of Parasan Junction - Dontulan FMR	MO/MEO	01-Jan-22	31-Dec-22	Parasan Junction to Dontulan FMR concreted	ROLL-IT			128,500	128,500	128,500.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-21	Concreting of FMR Culo (Tulay Buhangin- Purok New Society 1)	MO/MEO	01-Jan-22	31-Dec-22	Culo FMR concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-22	Concreting of FMR Culo (Purok New Society	MO/MEO	01-Jan-22	31-Dec-22	Culo FMR concreted	DAR			10,000	10,000	10,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-23	Concreting of FMR Culo - Purok Venus - Purok Alangilan 1	MO/MEO	01-Jan-22	31-Dec-22	Culo FMR concreted	DA			10,000	10,000	10,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-24	Concreting of FMR Blancia Purok Makuguihon	MO/MEO	01-Jan-22	31-Dec-22	Road Concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-25	Concreting of FMR Blancia (Purok Magdalena) - Sudlon (Purok Domingo)	MO/MEO	01-Jan-22	31-Dec-22	Blancia to Sudlon FMR concreted	DA			15,000	15,000	15,000.000		A634-04	Chapter 8; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 8; Outcome 1
80-8-26	Road Concreting Simata-Lower Dimorok-Silangit-B. Gutlang to Litapan Junction	DPWH	01-Jan-22	31-Dec-22	Simata-Lower Dimork-Silangit-B. Gutlang to Litapan Junction concreted	DPWH			279,000	279,000	279,000.000		A634-04	Chapter 19; Outcome 1	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 1
80-8-27	Construction of Molave Drainage System (Brgy. Maloloy-on)	MO/MEO	01-Jan-22	31-Dec-22	Molave drainage canal/system constructed	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2

80-8-28	Concreting of Parasan FMR (1.5 KM) Purok Maliwanag 1 to Maliwanag 2	MO/MEO	01-Jan-22	31-Dec-22	Parasan FMR concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-29	Concreting of Local Road Barangay Lower Dimalinao	MO/MEO	01-Jan-22	31-Dec-22	Lower Dimalinaom local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-30	Concreting of Local Road Purok Venus, Rizal to Purok Vale, Dipolo	MO/MEO	01-Jan-22	31-Dec-22	Rizal to Dipolo local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-31	Concreting of Local Road Barangay Mabuhay	MO/MEO	01-Jan-22	31-Dec-22	Mabuhay local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-32	Concreting of Local Road Barangay Lower Dimalinao	MO/MEO	01-Jan-22	31-Dec-22	Lower Dimalinao local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-33	Concreting of Local Road Barangay Silangit	MO/MEO	01-Jan-22	31-Dec-22	Silangit local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-34	Concreting of Local Road Barangay Dipolo	MO/MEO	01-Jan-22	31-Dec-22	Dipolo local road concreted	LGSF/DA			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-35	Concreting of Local Road Barangay Culo	MO/MEO	01-Jan-22	31-Dec-22	Culo local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-36	Improvement of Molave Public Market	MO/MEO	01-Jan-22	31-Dec-22	Molave Public market improved	LGSF			9,500	9,500	9,500.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-37	Concreting of Access Road - Brgy. Dipolo (Purok Cavan - Purok Masidlakon)	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Dipolo access road concreted	LGSF			24,900	24,900	24,900.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-38	Concreting of Access Road - Brgy. Simata to Brgy. Sto. Rosario	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Simata to Brgy. Sto. Rosario access road concreted	LGSF			25,100	25,100	25,100.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-39	Concreting of Access Road - Brgy. Simata	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Simata access road concreted	LGSF			20,500	20,500	20,500.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2

80-8-40	Concreting of Access Road - Brgy. Alicia (Purok 1 - Purok 3)	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Alicia access road concreted	LGSF			28,000	28,000	28,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-41	Concreting of Access Road - Brgy. Mabuhay	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Mabuhay access road concreted	LGSF			25,100	25,100	25,100.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-42	Concreting of Access Road - Brgy. Lower Dimalinao	MO/MEO	01-Jan-22	31-Dec-22	Brgy. Lower Dimalinao access road concreted	LGSF			23,500	23,500	23,500.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-43	Acquisition of Solid Waste Equipment	MO/MEO	01-Jan-22	31-Dec-22	Solid waste equipment acquired	LGSF/ DENR/ DOST			10,000	10,000	10,000.000		M324-01	Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 19; Outcome 2
80-8-44	Construction of Solid Waste Facilities	MO/MEO	01-Jan-22	31-Dec-22	Solid waste facilities constructed	LGSF/ DENR/ DOST			7,000	7,000	7,000.000		M324-01	Chapter 7 - PDP, Social & Public Safety	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 19; Outcome 2
80-8-45	Improvement of Municipal Plaza/Park	MO/MEO	01-Jan-22	31-Dec-22	Municipal Plaza improved	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-46	Acquisition of 1 Unit Service Vehicle	MO/MEO	01-Jan-22	31-Dec-22	1 unit service vehicle acquired	Gen. Fund			2,500	2,500	2,500.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-47	Concreting of Local Road Barangay Rizal - Purok Saturn	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			15,000	15,000	15,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-48	Concreting of Local Road Barangay Gonosan - Bag-ong Argao	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-49	Concreting of Local Road Barangay Blancia - Purok Magdalena	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-50	Concreting of Local Road Barangay Mabuhay - Purok Mangga to Purok Maharlika	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2

80-8-51	Concreting of Access Road - Brgy. Silangit	MO/MEO	01-Jan-22	31-Dec-22	Local access road concreted - Brgy. Silangit	LGSF			26,352	26,352	26,351.600		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-52	Concreting of Local Road Barangay Sto. Rosario - Purok Bag-ong Silang	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-53	Concreting of Local Road Barangay Lower Dimalinao - Purok Gmelina to Purok Bulahan	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-54	Concreting of Local Road Barangay Simata - Purok Kape to Purok Piña	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-55	Concreting of Local Road Barangay Alicia - Sitio Labokan	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-56	Concreting of Local Road Barangay Miligan - Purok Nangka	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-57	Concreting of Local Road Barangay Rizal - Purok Neptune to Purok Jupiter	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-58	Concreting of Local Road Barangay Dipolo - Purok Mahigalaon	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-59	Concreting of Local Road Barangay Sudlon - Purok 2	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2

80-8-60	Concreting of Local Road Barangay Gonosan - Purok Bombil to Sitio San Miguel	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-61	Concreting of Local Road Barangay Silangit - Purok Herbal	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-62	Concreting of Local Road Barangay Maloloy-on - Purok Sidlak	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	Gen. Fund			2,500	2,500	2,500.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-63	Concreting of Local Road Barangay Miligan - Sitio Villasis, Rizal	MO/MEO	01-Jan-22	31-Dec-22	Local road concreted	Gen. Fund			15,000	15,000	15,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2
80-8-64	Installation of Street Lights to Various Barangays	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed to various barangays	LGSF							A634-05	Chapter 19; Outcome 3	Goal 10	Target 5		Goal 3.3	Chapter 19; Outcome 2
	1. Barangay Sudlon	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-06	Chapter 19; Outcome 4	Goal 10	Target 6		Goal 3.4	Chapter 19; Outcome 2
	2. Barangay Blancia	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-07	Chapter 19; Outcome 5	Goal 10	Target 7		Goal 3.5	Chapter 19; Outcome 2
	3. Barangay Madasigon	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-08	Chapter 19; Outcome 6	Goal 10	Target 8		Goal 3.6	Chapter 19; Outcome 2
	4. Barangay Makuguihon	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-09	Chapter 19; Outcome 7	Goal 10	Target 9		Goal 3.7	Chapter 19; Outcome 2
	5. Barangay Maloloy-on	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	6. Barangay Culo	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	7. Barangay Parasan	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	8. Barangay Mabuhay	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2

	9. Barangay Gonosan	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	10. Barangay Dipolo	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	11. Barangay Miligan	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	12. Barangay Rizal	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-10	Chapter 19; Outcome 8	Goal 10	Target 10		Goal 3.8	Chapter 19; Outcome 2
	13. Barangay Dalaon	MO/MEO	01-Jan-22	31-Dec-22	Street lights installed	LGSF			10,000	10,000	10,000.000		A634-04	Chapter 19; Outcome 2	Goal 9	Target 4		Goal 3.2	Chapter 19; Outcome 2

Prepared by:

ELLEN A. GLEPA
MPDC

Attested by:

IMELDA M. TORREFRANCA
OIIC- Budget Officer

CYRIL REO A. GLEPA, M.D.
Municipal Mayor

As formulated by the Local Development Council and approved by the Local Sanggunian