

FY 2024 ANNUAL INVESTMENT PROGRAM (AIP) ALIGNED FORM
MUNICIPALITY OF MOLAVE

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
Local Fund																			
1000	GENERAL PUBLIC SERVICES																		
1000-100-01	Executive Services (Mayor's Office)	MO	01-Jan-24	31-Dec-24	Improved general supervision and control over all PPAs and services of the LGU	Gen. Fund	17,550,529	45,902,652	960,000	64,413,154				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-01	Attendance to Trainings, Seminars, Workshops, Conferences, Conventions and Meetings (Local Travel)	MO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		2,000,000		2,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-02	Attendance to Learning Visits, Cross Visits, Benchmarking and Other Related Travel Abroad (Foreign Travel)	MO	01-Jan-24	31-Dec-24	Learning visits, cross visits benchmarking and other related travel abroad attended	Gen. Fund		500,000		500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-03	Training Expenses	MO	01-Jan-24	31-Dec-24	Various trainings conducted	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-04	Purchase of Office Supplies	MO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-05	Purchase of Gasoline, Oil and Lubricants	MO	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		6,000,000		6,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-06	Postage and Deliveries	MO	01-Jan-24	31-Dec-24	Communication expenses for postage and deliveries paid	Gen. Fund		15,000		15,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-07	Telephone Expenses (Landline)	MO	01-Jan-24	31-Dec-24	Telephone expenses for landline paid monthly	Gen. Fund		69,000		69,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-08	Communication Expenses	MO	01-Jan-24	31-Dec-24	Communication expenses paid quarterly	Gen. Fund		250,000		250,000				Chapter 5 - Inst.				Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-01-09	Internet Expenses	MO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		200,000		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-10	Advertising Expenses	MO	01-Jan-24	31-Dec-24	Advertising expenses paid on time	Gen. Fund		250,000		250,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-11	Attendance to Trainings, Seminars, Post-Qualification and Other Procurement Related Travel	MO	01-Jan-24	31-Dec-24	Trainings, seminars, post-qualification and other procurement related travel attended by BAC members, secretariat and TWG	Gen. Fund		300,000		300,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-12	Office Supplies for BAC	MO	01-Jan-24	31-Dec-24	Office supplies for BAC purchased	Gen. Fund		100,000		100,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-13	Representation Expenses	MO	01-Jan-24	31-Dec-24	Representation related expenses paid	Gen. Fund		2,000,000		2,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-14	Security Expenses	MO	01-Jan-24	31-Dec-24	Security guard compensated monthly	Gen. Fund		200,000		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-15	Legal Services	MO	01-Jan-24	31-Dec-24	Legal services provided	Gen. Fund		150,000		150,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-16	Other Professional Services	MO	01-Jan-24	31-Dec-24	Othe professional services provided and rendered	Gen. Fund		800,000		800,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-17	Purchase of 4 Units Printer	MO	01-Jan-24	31-Dec-24	4 units printer purchased	Gen. Fund			100,000	100,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-18	Purchase of 8 Units Swivel Chair	MO	01-Jan-24	31-Dec-24	8 units swivel chair purchased	Gen. Fund			130,000	130,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-19	Purchase of 1 Unit Desktop Computer with Printer	MO	01-Jan-24	31-Dec-24	1 unit desktop computer with printer purchased	Gen. Fund			100,000	100,000				Chapter 5 - Inst.				Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-01-20	Purchase of 8 Units Steel Cabinet with 4 Drawers	MO	01-Jan-24	31-Dec-24	8 units steel cabinet with 4 drawers purchased	Gen. Fund			160,000	160,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-21	Purchase of 16 Units Office Table	MO	01-Jan-24	31-Dec-24	16 units office tables purchased	Gen. Fund			250,000	250,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-22	Purchase of 1 Unit Laptop	MO	01-Jan-24	31-Dec-24	1 unit laptop purchased	Gen. Fund			150,000	150,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-01-23	Purchase of 1 Unit Smart TV	MO	01-Jan-24	31-Dec-24	1 unit smart tv purchased	Gen. Fund			70,000	70,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02	B. Operation				Implemented various programs, projects and activities (PPAs)	Gen. Fund								Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-01	Repair & Maintenance of Office Building	MO	01-Jan-24	31-Dec-24	Various office buildings repaired and maintained	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-02	Repair & Maintenance of Other Structures	MO	01-Jan-24	31-Dec-24	Other structures of the LGU repaired and maintained	Gen. Fund		2,000,000		2,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-03	Repair & Maintenance of Various Motor Vehicles	MO	01-Jan-24	31-Dec-24	Various motor vehicles repaired and maintained	Gen. Fund		5,000,000		5,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-04	Repair & Maintenance of Roads, Highways and Bridges	MO	01-Jan-24	31-Dec-24	Roads and highways repaired and maintained	Gen. Fund		2,000,000		2,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-05	Repair & Maintenance of Drainage Canals	MO	01-Jan-24	31-Dec-24	Drainage canals repaired and maintained regularly	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-06	Repair & Maintenance of Various Office Equipment	MO	01-Jan-24	31-Dec-24	Various office equipment repaired and maintained	Gen. Fund		200,000		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-07	Assistance to Individual in Crisis Situation	MO	01-Jan-24	31-Dec-24	Individuals in crisis situation provided with financial assistance	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-02-08	Donations	MO	01-Jan-24	31-Dec-24	Different entities both private and public given donations either in cash or in kind	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-09	Philhealth Para sa Masa	MO	01-Jan-24	31-Dec-24	Privileged indigent Molavenians provided with Philhealth Para sa Masa	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-10	Assistance to Various Programs and Projects	MO	01-Jan-24	31-Dec-24	Various programs and projects assisted	Gen. Fund		1,500,000		1,500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-11	Sports Program	MO	01-Jan-24	31-Dec-24	Various sports activities conducted	Gen. Fund		2,000,000		2,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-12	Development of Website and Webhosting	MO	01-Jan-24	31-Dec-24	Website and webhosting developed	Gen. Fund		200,00		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-13	Rent Expenses	MO	01-Jan-24	31-Dec-24	Various facilities and equipment rented	Gen. Fund		200,000		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-14	Discretionary Fund	MO	01-Jan-24	31-Dec-24	Miscellaneous expenses paid on time	Gen. Fund		52,652		52,652				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-15	Other Supplies Expenses	MO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		600,000		600,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-16	Assistance to Purok	MO	01-Jan-24	31-Dec-24	All puroks under the jurisdiction of Molave provided with assistance	Gen. Fund		500,000		500,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-17	Licensing of Handheld Radio	MO	01-Jan-24	31-Dec-24	License of handheld radio renewed	Gen. Fund		50,000		50,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-18	Other MOOE - Nutrition Month	MO	01-Jan-24	31-Dec-24	Month long nutrition related activities conducted	Gen. Fund		600,000		600,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-19	Other MOOE - SGLG Related Activities	MO	01-Jan-24	31-Dec-24	SGLG evaluation and other related activities conducted	Gen. Fund		1,000,000		1,000,000				Chapter 5 - Inst.				Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-02-20	Other MOOE - Pantawid Pamilyang Pilipino Program (4Ps)	MO	01-Jan-24	31-Dec-24	4Ps supported	Gen. Fund		935,000		935,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-21	Organic Agriculture Program	MO	01-Jan-24	31-Dec-24	PPAs related to organic agriculture implemented and conducted	Gen. Fund		1,800,000		1,800,000			M114-01	Chapter 8				Goal 1	Chapter 5
1000-100-02-22	Purchase of Personnel Protection Equipment - Solid Waste	MO	01-Jan-24	31-Dec-24	Personnel protection equipment purchased every quarter	Gen. Fund		300,000		300,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-23	Repair & Maintenance of IT Equipment	MO	01-Jan-24	31-Dec-24	IT Equipment repaired & maintained	Gen. Fund		200,000		200,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-24	Membership Dues and Contribution to Organization	MO	01-Jan-24	31-Dec-24	Membership dues and contribution to organization paid on time	Gen. Fund		100,000		100,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-100-02-25	Confidential Expenses	MO	01-Jan-24	31-Dec-24	Expenses relative to confidential activities	Gen. Fund		2,101,500		2,101,500				Chapter 5 - Inst.				Goal 1	Chapter 5
Child and Youth Development																			
3000-100-01	Supplemental Feeding among Identified Malnourished Children	MO/ MSWDO	01-Jan-24	31-Dec-24	Supplemental feeding among identified malnourished children conducted	DSWD		4,000,000		4,000,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-02	Nutrition Intervention Program (Deworming)	MHO	01-Jan-24	31-Dec-24	Prevent severe malnutrition in young children particularly where micronutrient deficiencies (MNDS) exists	MCPC Fund		50,000		50,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-03	Newborn Screening	MHO	01-Jan-24	31-Dec-24	Newborn screening conducted	MCPC Fund		30,000		30,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-04	Gulayan sa Paralan	MO	01-Jan-24	31-Dec-24	Reduce prevalence of malnutrition among children	MCPC Fund		20,000		20,000				Chapter 10 - Social	Goal 4				Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-05	Food Fortification	MHO	01-Jan-24	31-Dec-24	Increase awareness on the use of fortified foods	MCPC Fund		6,000		6,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-06	Special Program for Employment of Students (SPES)	MO/ DOLE	01-Jan-24	31-Dec-24	Increase number of students employed to gov't offices in the municipality	MCPC Fund		800,000		800,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-07	Career Guidance and Employment Coaching (Target - 3 Schools)	PESO	01-Jan-24	31-Dec-24	Provide information and guidance to would-be entrants of the workforce	MCPC Fund		80,000		80,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-08	Municipal Children's Congress	MO/ MSWDO	01-Jan-24	31-Dec-24	Develop preschoolers talents and self confidence	MCPC Fund		100,000		100,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-09	Transportation Assistance for CICL and CAR/Provision of Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle	MO/MSWDO	01-Jan-24	31-Dec-24	Transportation assistance provided/fuel and lubricants for Sakyanan ni Nanay/Patient Transport Vehicle provided	MCPC Fund		100,000		100,000				Chapter 10 - Social	Goal 3				Chapter 9
3000-100-10	Supplies and Training Materials for ALS, Children in Conflict with the Law (CICL) and Children at Risk (CAR)	MSWDO/ MO	01-Jan-24	31-Dec-24	Access to education	MCPC Fund		50,000		50,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-11	Billboard of Ordinances/IEC Materials Related to Children	MEQ/ MSWDO	01-Jan-24	31-Dec-24	Billboard of Ordinances established and IEC materials provided	MCPC Fund		30,000		30,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-12	Accreditation of Child Development Centers and Workers	MSWDO	01-Jan-24	31-Dec-24	Child development centers and workers accredited	MCPC Fund		74,000		74,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-13	Strengthening of MCPC	MO	01-Jan-24	31-Dec-24	MCPC strengthened	MCPC Fund		120,000		120,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-14	Provision of Hygiene Kit for Elementary School Children	MO	01-Jan-24	31-Dec-24	Provide personal hygiene to elementary children	MCPC Fund		131,000		131,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-15	Support to Children with Disability	MO	01-Jan-24	31-Dec-24	Children with disability supported	MCPC Fund		50,000		50,000				Chapter 10 - Social	Goal 4				Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-16	LGU Counterpart for Subsistence Allowance of CICL in Rehabilitation Centers	MO	01-Jan-24	31-Dec-24	Subsistence allowance of CICL in Rehabilitation Center was given	MCPC Fund		100,000		100,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-17	Comprehensive Local Juvenile Intervention Program (CLJIP) for CICL and CAR	MCPC	01-Jan-24	31-Dec-24	Community Diversion Program for CICL and CAR implemented	MCPC Fund		100,000		100,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-18	Strengthening of BCPCs	MO	01-Jan-24	31-Dec-24	25 BCPCs strengthened	MCPC Fund		100,000		100,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-19	Functionality of MCPC/Child-Friendly Local Governance Audit (CFLGA)	MO	01-Jan-24	31-Dec-24	MCPC quarterly meeting and CFLGA conducted	MCPC Fund		60,000		60,000				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-20	Psychological Evaluation and Treatment for Children in Need of Social Protection (CNSP)	MSWDO	01-Jan-24	31-Dec-24	Children in need of social protection supported	MCPC Fund		31,144		31,144				Chapter 10 - Social	Goal 4				Chapter 10
3000-100-21	Child-Friendly Activities	MO	01-Jan-24	31-Dec-24	Provides efficient and effective delivery basic and social services to the children and to acknowledge and support their rights from survival to participation	MCPC Fund		350,000		350,000				Chapter 10 - Social	Goal 4				Chapter 10
	Peace and Order Development Program																		
3000-200	A. Capability Development and Information, Advocacy and Social Mobilization Program				Improved and efficient delivery of peace and order program									Chapter 18					Chapter 18
3000-200-01	Travelling Expenses	MO	01-Jan-24	31-Dec-24	Trainings, seminars and meetings attended	MPOC Fund		375,000		375,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02	Anti-Illegal Drugs	MO	01-Jan-24	31-Dec-24	Activities relative to Anti-Illegal Drugs implemented	MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-02-01	Orientation of BADAC	MO	01-Jan-24	31-Dec-24	25 BADACs oriented	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-02	Orientation of School Based Anti-Illegal Drug Groups	MO	01-Jan-24	31-Dec-24	School-based anti-illegal drug groups oriented	MPOC Fund		24,000		24,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-03	Random Testing for Municipal Employees and Drug Surrenderers	MO	01-Jan-24	31-Dec-24	Random testing for employees and drug surrenderers conducted	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-04	Conduct Symposium in Selected Secondary School and Barangay	MO	01-Jan-24	31-Dec-24	Symposium in selected secondary school and barangay conducted	MPOC Fund		50,000		50,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-05	Arrangement for Employability Skills Training thru partnership with TESDA, DOT, DTI	MO	01-Jan-24	31-Dec-24	Drug surrenderers employed thru TESDA, DOT and DTI	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-06	Support to BJMP on the Moral Recovery, Spirituality and Wellness Program of Drug Prisoners while in Jail	MO	01-Jan-24	31-Dec-24	MWRP of drug prisoners in BJMP conducted	MPOC Fund		50,000		50,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-07	Support to Parole and Probation on the Conduct of Continuous Monitoring of Parolees with Drug Cases	MO	01-Jan-24	31-Dec-24	Continuous monitoring of parolees with drug cases conducted	MPOC Fund		25,000		25,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-08	Continuous Recruitment and Training of Barangay Information Network (BIN)	MO	01-Jan-24	31-Dec-24	Continuous recruitment and training of BIN conducted	MPOC Fund		24,000		24,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-09	Support to Barangays on Barangay Drug Clearing Program/Drug Abuse Prevention and Control Week Celebration	MO	01-Jan-24	31-Dec-24	Barangay Drug Clearing Program supported and Drug Prevention and Control Week celebrated	MPOC Fund		200,000		200,000				Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-02-10	Support to BADACs	MO	01-Jan-24	31-Dec-24	BADACs supported	MPOC Fund		250,000		250,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03	Barangay Drug Clearing Operations	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03-01	Drug Clearing Retention/Validation Activities/Declaration and Other Related Activities	MO	01-Jan-24	31-Dec-24	Drug clearing retention/validation activities conducted	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03-02	Rehabilitation and Educational Support to Person Who Used Drugs (PWUDS)	MO	01-Jan-24	31-Dec-24	PWUDS supported	MPOC Fund		300,000		300,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03-03	Purchase of Fuel and Lubricants for Anti-Illegal Drugs Clearing Operations	MO	01-Jan-24	31-Dec-24	Fuel and Lubricants for Anti-Illegal Drugs Clearing Operations purchased	MPOC Fund		250,000		250,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03-04	Conduct of BADAC Secretary Meetings	MO	01-Jan-24	31-Dec-24	BADAC Secretary meetings conducted	MPOC Fund		54,000		54,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-03-05	PWUDS Summit	MO	01-Jan-24	31-Dec-24	PWUDS Summit conducted	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-02-11	Maintenance of Balay Silangan	MO	01-Jan-24	31-Dec-24	Balay Silangan maintained	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-04	Gasoline, Oil and Lubricants Expenses	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-04-01	Conduct of Criminality Campaign within the Municipality	MO	01-Jan-24	31-Dec-24	Criminality campaign within the municipality conducted	MPOC Fund		600,000		600,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-04-02	Conduct of IEC Activities/Oplan Ligtas na Pamayanan	MO	01-Jan-24	31-Dec-24	IEC Activities/Oplan Ligtas na Pamayanan conducted	MPOC Fund		200,000		200,000				Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-04-03	Conduct of Anti-Insurgency Operations/NTF ELCAC Activities	MO	01-Jan-24	31-Dec-24	Anti-Insurgency Operations/NTF ELCAC Activities conducted	MPOC Fund		400,000		400,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-04-04	Transporting of PDL	MO	01-Jan-24	31-Dec-24	PDL transported	MPOC Fund		200,000		200,00				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-05	PLEB	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-05-01	Strengthening of People's Law Enforcement Board	MO	01-Jan-24	31-Dec-24	PLEB strengthened	MPOC Fund		10,000		10,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-06	Public Safety	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-06-01	Conduct of IEC Campaigns on Fire Prevention Measures	BFP	01-Jan-24	31-Dec-24	Information campaign by BFP conducted	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-06-02	Bomb Explosive Seminar/Training	BFP	01-Jan-24	31-Dec-24	Seminar/training on bomb explosive conducted	MPOC Fund		50,000		50,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-06-03	Conduct Oplan Ligtas na Pamayanan (OLP) Campaign to 25 Barangays	MO	01-Jan-24	31-Dec-24	OLP campaign to 25 barangays conducted	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-07	Repair and Maintenance of Motor Vehicles	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-07-01	Repair and Maintenance of PNP Motor Vehicles	PNP	01-Jan-24	31-Dec-24	PNP motor vehicles repaired and maintained	MPOC Fund		300,000		300,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-07-02	Repair and Maintenance of BFP Motor Vehicles	BFP	01-Jan-24	31-Dec-24	BFP motor vehicles repaired and maintained	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-07-03	Repair and Maintenance of BJMP Motor Vehicles	BJMP	01-Jan-24	31-Dec-24	BJMP motor vehicles repaired and maintained	MPOC Fund		130,000		130,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-08	Repair and Maintenance of Building	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-08-01	Repair and Maintenance of BFP Building	MO	01-Jan-24	31-Dec-24	BFP building repaired and maintained	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-08-02	Repair and Maintenance of BJMP Building	MO	01-Jan-24	31-Dec-24	BJMP building repaired and maintained	MPOC Fund		130,000		130,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-08-03	Repair and Maintenance of Office Building	MO	01-Jan-24	31-Dec-24	Office Building repaired & maintained	MPOC Fund		110,000		110,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-09	Meetings and Conferences	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-09-01	Faith-Based Organization of LGU	MO	01-Jan-24	31-Dec-24	Faith-based organization meeting of the LGU conducted	MPOC Fund		15,000		15,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-09-02	Conduct Joint MPOC/MADAC Quarterly Meeting	MO	01-Jan-24	31-Dec-24	Joint MPOC/MADAC quarterly meeting conducted	MPOC Fund		80,000		80,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-09-03	Support to MPOC Secretariat	MO	01-Jan-24	31-Dec-24	MPOC secretariat support	MPOC Fund		16,000		16,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-09-04	Attend MAGTPD Meeting	MO	01-Jan-24	31-Dec-24	MAGTPD meeting attended	MPOC Fund		24,000		24,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10	Assistance to Katarungang Pambarangay	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-01	Capacitate Katarungang Pambarangay	MO	01-Jan-24	31-Dec-24	Katarungang Pambarangay capacitated	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-10-02	Lupong Tagapamayapa Incentives and Awards	MO	01-Jan-24	31-Dec-24	Lupong Tagapamayapa incentives and awards provided	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-11	Training and Seminar Expenses	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-11-01	Conduct of Other Training and Seminar Dedicated to Conserving Peace and Order in the Municipality	DILG, BFP, BJMP	01-Jan-24	31-Dec-24	Other training and seminar dedicated to conserving life conducted	MPOC Fund		254,000		254,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-02	Conduct Tanod Training	MO	01-Jan-24	31-Dec-24	Tanod training conducted	MPOC Fund		400,000		400,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-03	Conduct BPOC Functionality and BPOBs Formulation Seminar	MO	01-Jan-24	31-Dec-24	BPOC functionality and formulation of BPOBs conducted	MPOC Fund		100,000		100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-04	BPOC Prizes	MO	01-Jan-24	31-Dec-24	BPOC prizes provided	MPOC Fund		75,000		75,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-05	Conduct of Trainings and Seminars Dedicated to Public Community Relations and Information Dissemination	MO	01-Jan-24	31-Dec-24	Trainings and seminars dedicated to Public Community Relations conducted and information disseminated	MPOC Fund		150,000		150,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-10-06	Disseminate Information on RA 9262, RA 7610 and Other Laws	MO	01-Jan-24	31-Dec-24	Information on RA 9262, RA 7610 and other laws disseminated	MPOC Fund		50,000		50,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-11	Enhanced Comprehensive Intervention Program RCSP (EO 70)	MO	01-Jan-24	31-Dec-24	Enhanced Comprehensive Intervention Program implemented	MPOC Fund		1,029,000		1,029,000				Chapter 18	Goal 16			Goal 1	Chapter 18

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-200-12	Support to Council Urban Community Peace Development (CUCPD) Program	MO	01-Jan-24	31-Dec-24	CUCPD Program implemented	MPOC Fund		200,000		200,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13	Capital Outlay	MO	01-Jan-24	31-Dec-24		MPOC Fund								Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-01	Purchase of 1 Unit Freezer	BJMP	01-Jan-24	31-Dec-24	1 unit freezer purchased	MPOC Fund			25,000	25,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-02	Purchase of 1 Unit Split Type Aircon	BJMP	01-Jan-24	31-Dec-24	1 unit split type aircon purchased	MPOC Fund			45,000	45,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-03	Purchase of Concertina Wire	BJMP	01-Jan-24	31-Dec-24	Concertina wire purchased	MPOC Fund			100,000	100,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-04	Purchase of 3 Units Laptop with Printer	DILG, BFP, BJMP	01-Jan-24	31-Dec-24	3 units laptop with printer purchased	MPOC Fund			300,000	300,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-05	Construction of Dirty Kitchen (New PNP Building)	PNP	01-Jan-24	31-Dec-24	Dirty kitchen for PNP constructed	MPOC Fund			250,000	250,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-06	Construction of Police Clearance Building	PNP	01-Jan-24	31-Dec-24	Police Clearance Building constructed	MPOC Fund			300,000	300,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-200-13-08	Construction of Police Quarter (New PNP Building)	PNP	01-Jan-24	31-Dec-24	Police Quarter for New PNP Building constructed	MPOC Fund			250,000	250,000				Chapter 18	Goal 16			Goal 1	Chapter 18
3000-300	Disaster Risk Reduction Management																		
	Pre-Disaster (Prevention and Mitigation)																		
3000-300-01	A. Disaster Risk Reduction-Climate Change Adaptation	MO/ MDRMO	01-Jan-24	31-Dec-24	Improved delivery of services related to disaster risk reduction and management	LDRRM Fund								Chapter 11	Goal 13	Target 7	Outcome 1	Goal 5	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-300-01-01	Riverbank Stabilization/Adopt a River Program (Procurement of Banyan Tree Species Seedlings)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Seedlings of banyan tree species procured	LDRRM Fund		150,000		150,000	150,000		A314-01	Chapter 11	Goal 13	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-01-02	Adopt a Tree Program (Procurement of Molave Tree Species Seedlings)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Seedlings of molave tree species procured	LDRRM Fund		100,000		100,000	100,000		A314-07	Chapter 11	Goal 13	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-01-03	Posting of Signages & Tarpaulin and Printing	MO/ MDDRMO	01-Jan-24	31-Dec-24	Untoward incidents prevented	LDRRM Fund		70,000		70,000	70,000		A222-03	Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-01-04	Tree Planting/Care, Protection & Maintenance (Tree Guard)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Greening program	LDRRM Fund		150,000		150,000	150,000		A314-02	Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-02	B. Repair & Maintenance of Early Warning Devices and Communication Equipment	MO/ MDDRMO	01-Jan-24	31-Dec-24		LDRRM Fund								Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-02-01	Automated Weather Station, Automated Rain Gauge Bill & Maintenance, Water Level Station (Manual and or Digital)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Automated weather station, automated rain gauge bill & maintenance, water level station repaired	LDRRM Fund		30,000		30,000	30,000		A224-05	Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5	Chapter 11
3000-300-02-02	Production of Digitized Hazard Map (Ground Shaking, Liquefaction & Fault Lines)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Digitized hazard map (ground shaking, liquefaction & fault lines) produced	LDRRM Fund		10,000		10,000	10,000		A422-01	Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-02-03	Repair & Maintenance of FM Station with NTC License Renewal	MO/ MDDRMO	01-Jan-24	31-Dec-24	FM satation repaired & maintained; NTC license renewed	LDRRM Fund		150,000		150,000	150,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-02-04	Repair & Maintenance of Based Radio, Mobile Radio and VHF Handheld Radio with NTC License Renewal	MO/ MDDRMO	01-Jan-24	31-Dec-24	Based Radio, Mobile Radio and VHF handheld radio repaired and maintainedwith NTC license renewal	LDRRM Fund		50,000		50,000	50,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-03	C. Equipping Command and Operation Center	MO/ MDDRMO	01-Jan-24	31-Dec-24	Equipment for Command and Operation Center acquired	LDRRM Fund		100,000	300,000	400,000	400,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-300-04	D. Equipping DRRM Health Operation Center	MO/ MDDRMO	01-Jan-24	31-Dec-24	DRRM health operation center equipped	LDRRM Fund		100,000	100,000	200,000	200,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-05	E. Revisit and Updating of DRRM Health Plan	MO/ MDDRMO	01-Jan-24	31-Dec-24	DRRM Health Plan updated	LDRRM Fund		20,000		20,000	20,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-06	F. 911 PLDT HOTLINE PUBLIC SAFETY ANSWERING POINT (PSAP) 3 SETS WITH 2 SMART Enterprise Unli SMS, Voice Calls to All Network and Landline Calls Nationwide	MO/ MDDRMO	01-Jan-24	31-Dec-24	911 PLDT HOTLINE Public Safety Answering Point established	LDRRM Fund		837,440		837,440	837,440		A413-01	Chapter 10	Goal 3	Target 7	Outcome 1	Goal 5.1	Chapter 10
3000-300-07	G. Maintenance of CCTV Camera	MO/ MDDRMO	01-Jan-24	31-Dec-24	CCTV camera repaired and maintained	LDRRM Fund		300,000		300,000	300,000			Chapter 10	Goal 3	Target 7	Outcome 1	Goal 5.1	Chapter 10
3000-300-08	H. Installation of 2 Model Sites Rain Water Collector or Harvesting System	MO/ MDDRMO	01-Jan-24	31-Dec-24	Automated weather station procured and acquired	LDRRM Fund			250,000	250,000	250,000		A222-02	Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
PRE-DISASTER (PREPAREDNESS)																			
3000-300-09	A. Travelling Expenses, Attend Meetings, Mandatory Disaster Trainings & Seminars, Convention, Climate Change and Environmental Workshop and Other Related Learning Activities	MO/ MDDRMO	01-Jan-24	31-Dec-24	Meetings, trainings, seminars on disaster, climate change, environmental workshops and other related learning activities conducted and attended	LDRRM Fund		300,000		300,000		300,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-10	B. Conduct Trainings, Seminars, Workshops, Drills, Meetings, Knowledge Management Tour and Other Related Activities	MO/ MDDRMO	01-Jan-24	31-Dec-24	Meetings, trainings, seminars workshops, drills knowledge management tour and other related learning activities conducted and attended	LDRRM Fund		1,000,000		1,000,000		500,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-10	C. Attend Specialize Training Course on Emergency Medical Technician (EMT)	MO/ MDDRMO	01-Jan-24	31-Dec-24	Attended specialize training course on emergency medical technician	LDRRM Fund		150,000		150,000		100,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-300-11	D. Conduct Fire Fighting, Search and Rescue, Swift Water Rescue, Technical Rope Rescue and Mountain Search and Rescue	MO/ MDRMO/ BFP	01-Jan-24	31-Dec-24	Fire Fighting, Search and Rescue, Swift Water Rescue, Technical Rope Rescue and Mountain Search and Rescue conducted	LDRRM Fund		250,000		250,000		250,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-12	E. Performance Incentive Fund (Municipal Rescue Olympics and Best Practices on Disaster Preparedness - Lowland and Upland Barangays)	MO/ MDRMO	01-Jan-24	31-Dec-24	Municipal Rescue Olympics conducted and lowland and upland barangays with best practices on disaster preparedness recognized	LDRRM Fund		950,000		950,000		950,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-13	F. Conduct Pre-Emptive Evacuation	MO/ MDRMO	01-Jan-24	31-Dec-24	Pre-emptive evacuation conducted	LDRRM Fund		100,000		100,000		100,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-14	G. Stockpiling and Preposition of Supplies & Materials (Food and Non-Food Items)	MO/ MDRMO	01-Jan-24	31-Dec-24	Stockpiling and preposition of supplies & materials (Food and Non Food items) were implemented	LDRRM Fund		300,000		300,000		300,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-15	H. Procurement of Kitchen Utensils	MO/ MDRMO	01-Jan-24	31-Dec-24	Kitchen utensils procured	LDRRM Fund		100,000		100,000		100,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-16	I. Production of DRRM Related Brochures, Leaflets, Posters and Bookbinding of MDRRM Plan and Contingency Plan	MO/ MDRMO	01-Jan-24	31-Dec-24	DRRM related brochures, leaflets posters and MDRRM produced	LDRRM Fund		100,000		100,000		100,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-17	J. Accident Insurance for ADCV/Personnel	MO/ MDRMO	01-Jan-24	31-Dec-24	ADCV/personnel are insured with accident insurance	LDRRM Fund		100,000		100,000		100,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-18	K. Repair and Maintenance and Replacement of Tires and Spare Parts of MDRMO Vehicles and Equipments	MO/ MDRMO	01-Jan-24	31-Dec-24	Various tires and spare parts for rescue vehicle, ambulance, generator set and chain saw purchased	LDRRM Fund		600,000		600,000	600,000			Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-19	L. Purchase of Life Saving Equipment	MO/ MDRMO	01-Jan-24	31-Dec-24	Life saving equipment purchased	LDRRM Fund		100,000	530,307	630,307		630,307		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-300-20	M. Purchase of MDRRM Council Jacket, Personnel Uniform and Personal Protective Equipment for COVID-19, WASAR & Vehicular Incident	MO/ MDRMO	01-Jan-24	31-Dec-24	MDRRM Council jacket, personnel uniform and personal protective equipment (PPE for COVID-19, WASAR & vehicular incident) procured	LDRRM Fund		300,000		300,000		300,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-21	N. Procurement of Medical Supplies and Equipment	MO/ MDRMO	01-Jan-24	31-Dec-24	Medical supplies procured	LDRRM Fund		150,000	50,000	200,000		200,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-22	O. Purchase of Fuel and Lubricants	MO/ MDRMO	01-Jan-24	31-Dec-24	Fuel and lubricants purchased	LDRRM Fund		1,000,000		1,000,000		1,000,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
Disaster and Post-Disaster Responses																			
3000-300-23	A. Mobilization of DRRM Emergency Responders	MO/ MDRMO	01-Jan-24	31-Dec-24	DRRM Emergency responders are provided food supplies who are in 24/7 operation.	LDRRM Fund		50,000		50,000		50,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-24	B. Activate ICS, Deployment of SAR Team, Search, Rescue and Retrieval Operations, Deployment of DANA Team	MO/ MDRMO	01-Jan-24	31-Dec-24	Disaster and post-disaster responses implemented	LDRRM Fund		50,000		50,000		50,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-25	C. Repacking of Goods, Deployment of Relief Team, Relief Distribution, Conduct Coordination Meeting, Conduct Clearing Operations	MO/ MDRMO	01-Jan-24	31-Dec-24	Disaster and post-disaster responses implemented	LDRRM Fund		50,000		50,000		50,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-26	D. Deployment of Mediacal Teams, Deployment of Psychosocial Teams and Establishment of First Aid Team	MO/ MDRMO	01-Jan-24	31-Dec-24	Disaster and post-disaster responses implemented	LDRRM Fund		20,000		20,000		20,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-27	E. Profiling of Displaced Families, Assessment of Factors to Determine Transition to Recovery/Rehab Phase	MO/ MDRMO	01-Jan-24	31-Dec-24	Disaster and post-disaster responses implemented	LDRRM Fund		20,000		20,000		20,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-300-28	F. Assistance in Various Ways to Various Victims Caused by Fire, Flood, Landslide, Earthquake, Drought, Human Induced Disasters and Other Forms	MO/ MDRMO	01-Jan-24	31-Dec-24	Assistance granted to qualified beneficiaries	LDRRM Fund		600,000		600,000		600,000		Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
	Disaster and Post-Disaster (Recovery and Rehabilitation)																		
3000-300-29	A. Conduct of Damage Assessment and Need Analysis (DANA)	MO/ MDRMO	01-Jan-24	31-Dec-24	Conducted Damage Assessment and Need Analysis (DANA), Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		25,000		25,000				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-30	B. Conduct of Post Damage Assessment and Need Analysis (PDANA) and Report	MO, MDRMO, MAO, MEO, MSWDO, MHO, PNP, BFP	01-Jan-24	31-Dec-24	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		30,000		30,000				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-31	C. Post Incident Evaluation and Documentation of Lessons Learned	MDRMO, MAO, MEO, MSWDO	01-Jan-24	31-Dec-24	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		25,000		25,000				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-32	D. Psychosocial Interventions	MHO, MSWDO	01-Jan-24	31-Dec-24	Psychosocial interventions conducted	LDRRM Fund		20,000		20,000				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-33	E. Rehabilitate Infrastructure Damage	MEO, MDRMO	01-Jan-24	31-Dec-24	Infrastructures damaged rehabilitated	LDRRM Fund			300,000	300,000				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
3000-300-34	Quick Response Fund	MO/ MDRMO	01-Jan-24	31-Dec-24	Quick response conductewd and implemented	LDRRM Fund		4,237,606		4,237,606				Chapter 11	Goal 15	Target 7	Outcome 1	Goal 5.1	Chapter 11
1000-300-	Municipal Disaster Risk Reduction and Management Office Services	MO/ MDRMO	01-Jan-24	31-Dec-24	Disaster risk reduction and management services improved and sustained	LDRRM Fund								Chapter 5 - Inst.				Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-300-01	Other MOOE	MO/ MDDRMO	01-Jan-24	31-Dec-24	Other MOOE paid	LDRRM Fund		162, 000		162, 000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-02	Travelling Expenses	MO/ MDDRMO	01-Jan-24	31-Dec-24	Travelling expenses utilized	LDRRM Fund		100,000		100,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-03	Purchase of Office Supplies	MO/ MDDRMO	01-Jan-24	31-Dec-24	Office supplies purchased	LDRRM Fund		100,000		100,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-04	Internet Expenses	MO/ MDDRMO	01-Jan-24	31-Dec-24	Internet bill paid monthly	LDRRM Fund		90,000		90,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-05	Communication Expenses	MO/ MDDRMO	01-Jan-24	31-Dec-24	Communication expenses paid	LDRRM Fund		30,000		30,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-06	Other MOOE - Purchase of Aircon Inverter	MO/ MDDRMO	01-Jan-24	31-Dec-24	Aircon inverter purchased	LDRRM Fund		50,000		50,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-07	Other MOOE - Purchase of Executive Chairs and Tables	MO/ MDDRMO	01-Jan-24	31-Dec-24	Executive chairs and tables purchased	LDRRM Fund		50,000		50,000				Chapter 5 - Inst.				Goal 1	Chapter 5
1000-300-08	Improvement of Operation Center	MO/ MDDRMO	01-Jan-24	31-Dec-24	Operation center improved	LDRRM Fund			150,000	150,000				Chapter 5 - Inst.				Goal 1	Chapter 5
	Gender and Development Program																		
3000-100-01	Provision of Dengue Test NS1	MHO	01-Jan-24	31-Dec-24	Dengue test NS1 provided	GAD Fund		70,000		70,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-02	Conduct of Misting/Fogging Activity in Areas with Dengue Cases	MHO	01-Jan-24	31-Dec-24	Misting/Fogging activity in areas with dengue cases conducted	GAD Fund		50,000		50,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-03	Conduct IEC on 4S	MHO	01-Jan-24	31-Dec-24	IEC on 4S conducted	GAD Fund		20,000		20,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-04	Provision of Maintenance Medications for Diabetes Mellitus and Cardiovascular Diseases	MO/ MHO	01-Jan-24	31-Dec-24	Maintenance medications for diabetes mellitus and cardiovascular diseases provided	GAD Fund		934,000		934,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-05	Intensification of 4 Antenatal Checkups among Pregnant Women (1-1-2)	MHO	01-Jan-24	31-Dec-24	4 antenatal checkups for pregnant women intensified	GAD Fund		20,000		20,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-06	Provision and Distribution of IEC Material and Conduct of Health Teaching Monthly	MO/MHO	01-Jan-24	31-Dec-24	IEC material provided and health teaching conducted monthly	GAD Fund		10,000		10,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-07	Provision of Micronutrient Powder to Pregnant and Post-Partum Women (Ferrous SO4)	MHO	01-Jan-24	31-Dec-24	Micronutrient provided to pregnant and post-partum women	GAD Fund		350,000		350,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-08	Provision of Calcium Carbonate Tablets as Mineral Supplement, Vitamin A and Tetanus Toxoid Immunization Vaccine (TD Plus)	MHO	01-Jan-24	31-Dec-24	Calcium carbonate tablets provided to 440 pregnant women and immunized with TD Plus vaccine and 310 post-partum women provided with Vitamin A	GAD Fund		350,000		350,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-09	Provision of Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle	MO/ MSWDO	01-Jan-24	31-Dec-24	Fuel and lubricants for Sakyanan ni Nanay/Patient Transport Vehicle provided	GAD Fund		400,000		400,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-10	Provision of Medical Supplies to BEmONC Facilities (RHU and Simata BHS)	MO/ MHO	01-Jan-24	31-Dec-24	Medical Supplies for BEmONC Facilities (RHU and Simata BHS) provided	GAD Fund		200,000		200,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-11	Provision of Emergency Medicines to BEmONC Facilities (RHU and Simata BHS)	MO/ MPDO	01-Jan-24	31-Dec-24	Emergency medicines for BEmONC Facilities (RHU and Simata BHS) provided	GAD Fund		40,000		40,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-12	Supplemental Feeding Among Identified Pregnant Women and Lactating Mothers	MO/ MHO	01-Jan-24	31-Dec-24	86 pregnant women and lactating mothers served 30 days supplemental feeding on April 1-30, 2024	GAD Fund		350,000		350,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-13	Supplemental Feeding among Identified Underweight, Stunted and Wasted Children 6-59 Months Old	MO/ MHO	01-Jan-24	31-Dec-24	193 children served 90 days supplemental feeding on April 1 to June 30, 2024	GAD Fund		350,000		350,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-14	World TB Day Celebration	MO/ MHO	01-Jan-24	31-Dec-24	230 participants attended World TB Day celebration	GAD Fund		50,000		50,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-15	Intensify Case Finding (TB)	MHO	01-Jan-24	31-Dec-24	856 symptomatic patients submitted sputum for GEN EXPERT	GAD Fund		100,000		100,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-16	Free X-Ray to Upland Barangays	MO/MHO	01-Jan-24	31-Dec-24	Free x-ray provided to 200 beneficiaries of upland barangays	GAD Fund		50,000		50,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-17	Provision of Hearing Aide to Hearing-Impaired PWDs	MO/PDAO	01-Jan-24	31-Dec-24	Hearing aide provided to 10 hearing-impaired PWDs	GAD Fund		170,000		170,000				Chapter 10	Goal 4	Target 4		Goal 1	Chapter 10
3000-100-18	Provision of Wheel Chair/Crutches to PWDs with Orthopedic Disability	MO/PDAO	01-Jan-24	31-Dec-24	6 wheel chairs/crutches provided to 6 PWDs	GAD Fund		50,000		50,000				Chapter 10	Goal 4	Target 4		Goal 1	Chapter 10
3000-100-19	Buntis Congress	MO/MHO	01-Jan-24	31-Dec-24	100 pregnant women attended the Buntis Congress	GAD Fund		200,000		200,000				Chapter 10	Goal 3	Target 4		Goal 1	Chapter 10
3000-100-20	IEC Campaign/Symposia among Senior High School Students of Private and Public Schools	MO/MSWDO	01-Jan-24	31-Dec-24	IEC/Symposia conducted to 2880 senior high school students of private and public secondary schools	GAD Fund		130,000		130,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-21	Construction of 2 Units Standard ECCD Center at Barangay Bag-ong Gutlang and Mabuhay	MO/MEO	01-Jan-24	31-Dec-24	Standard ECCD Center at Barangay Bag-ong Gutlang and Mabuhay constructed	GAD Fund			6,400,000	6,400,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-22	Provision of Financial Support to Substitute Parents while Primary Parents are engaged in Economic Activities	MSWDO	01-Jan-24	31-Dec-24	36 child development workers provided financial support	GAD Fund	216,000			216,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-23	Establishment of Lactation Station within the Municipal Hall	MO/ MEO	01-Jan-24	31-Dec-24	Lactation station within the Municipal Hall established	GAD Fund		80,000		80,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-24	Linggo ng Kabataan Celebration	MO/SK Fed.	01-Jan-24	31-Dec-24	300 youth participated Linggo ng Kabataan Celebration	GAD Fund		150,000		150,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-25	Provision of Tool Kit for Practical Skills Training for the Youth (Nail Care/Beauty Care NC II, Cookery NC II, Bread and Pastry Production NC II and Shielded Metal Arc Welding NC II)	MO/ MSWDO/ LYDO	01-Jan-24	31-Dec-24	25 youth (15 female and 10 male) participated the skills training	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-26	Provision of School Supplies to Out of School Youth Enrolled in Alternative Learning System	MSWDO	01-Jan-24	31-Dec-24	55 female and 45 male ALS learners provided with school supplies	GAD Fund		110,000		110,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-27	Provision of Financial Assistance to Solo Parents	MSWDO	01-Jan-24	31-Dec-24	10 qualified solo parents (10 female) provided financial assistance	GAD Fund		120,000		120,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-28	Women's Month Celebration	MO/ MSWDO	01-Jan-24	31-Dec-24	Women's Month celebrated	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-29	Monthly Updating and Reporting of Women Organization	MO/ MSWDO	01-Jan-24	31-Dec-24	25 KAPILI Presidents attended monthly meeting	GAD Fund		75,000		75,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-30	Rehabilitation of Drop-in Center for Women and Children	MO/ MEO/ MSWDO	01-Jan-24	31-Dec-24	Drop-in Center for women and children rehabilitated	GAD Fund		150,000		150,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-31	Provision of Hygiene Kit/Supplies for Drop-in Center for Women and Children	MO	01-Jan-24	31-Dec-24	HygieneDrop-in Center for women and children provided	GAD Fund		75,000		75,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-32	Provision of Livelihood Assistance to Abuse Women and Their Children	MO/ MSWDO	01-Jan-24	31-Dec-24	Livelihood Assistance provided to 12 abuse women and their children	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-33	18-Day Campaign on Violence Against Women and Their Children	MO/ MSWDO/ DILG	01-Jan-24	31-Dec-24	Campaign on VAWC conducted for 18 days	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Psychological Evau

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-100-34	Provision of Financial Assistance to WEDC	MO/MSWDO	01-Jan-24	31-Dec-24	Financial assistance provided to 25 WEDC	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-35	Psychological Evaluation and Treatment	MO/MHO	01-Jan-24	31-Dec-24	10 women undergoing psychological tests and assessments	GAD Fund		100,000		100,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-36	Provision of Furnitures and Fixtures for GAD Center	MO	01-Jan-24	31-Dec-24	Furnitures and fixtures for GAD Center procured	GAD Fund			1,000,000	1,000,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-37	GAD FPS Meetings, Trainings and Seminars, Travel and Other GAD Related Activities	MO	01-Jan-24	31-Dec-24	GAD FPS meetings conducted, 175 employees attended trainings and seminars on gender and development and 250 employees attended other GAD related activities	GAD Fund		1,055,353		1,055,353				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
3000-100-38	Conduct of Gender Sensitivity Trainings	MO	01-Jan-24	31-Dec-24	4 gender sensitivity trainings conducted	GAD Fund		200,000		200,000				Chapter 10	Goal 5	Target 4		Goal 1	Chapter 10
800	COMMUNITY AND ENVIRONMENTAL DEVELOPMENT																		
8000-302-01	Supply, Delivery and Installation of Solar Street Lights (Poblacion Area)	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	20% DF			2,000,000	2,000,000				Chapter 19 - Infra.	Goal 4	Target 4		Goal 1	Chapter 19
807	WATER RESOURCE AND FLOOD CONTROL																		
8000-807-01	Construction of Main Drainage Canal at Barangay Makuguihon (Phase 1)	MO/ MEO	01-Jan-24	31-Dec-24	Main drainage canal at Barangay Makuguihon constructed	20% DF			10927209.05	10927209.05				Chapter 19 - Infra.	Goal 4	Target 4		Goal 1	Chapter 19
8000-807-02	Construction of Drainage Canal along Quezon Street (Ornopia Residence)	MO/ MEO	01-Jan-24	31-Dec-24	Barangay Health Center at Barangay Gonosan constructed	20% DF			3,000,000	3,000,000				Chapter 19 - Infra.	Goal 4	Target 4		Goal 1	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implement ing Office/ Departme nt (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017- 2022; RDP (15)	SDGs (16)	Sendai Framewo rk (17)	RDRRM Plan (18)	NSP 2017- 2022 (19)	PDPFP (20)
809	Other Support Services																		
8000-809-01	Amortization of Loan - Heavy Equipment	MO	01-Jan-24	31-Dec-24	Payment of loan	20% DF			3497707.09	3497707.09				Chapter 20					Chapter 20
8000-809-02	Amortization of Loan - Public Market	MO	01-Jan-24	31-Dec-24	Payment of loan	20% DF													
	Phase I	MO	01-Jan-24	31-Dec-24	Payment of loan	20% DF			17067957.86	17067957.86				Chapter 20					Chapter 20
	Phase II	MO	01-Jan-24	31-Dec-24	Payment of loan	20% DF			10,350,000	10,350,000				Chapter 20					Chapter 20
1000-100-02	Vice Mayor's Office	VMO	01-Jan-24	31-Dec-24	Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective government	Gen. Fund	3,550,188	550,000		4,100,188				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-02-01	Travelling Expenses (Local)	VMO	01-Jan-24	31-Dec-24	Capability enhanced through attendance to trainings, seminars, league meetings and conventions in aid of legislation	Gen. Fund		300,000		300,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-02-02	Travelling Expenses (Foreign)	VMO	01-Jan-24	31-Dec-24	Capability enhanced through learning visits, cross visits or benchmarking in aid of legislatio abroad	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-02-03	Telephone Expenses - Mobile	VMO	01-Jan-24	31-Dec-24	Cellular phone card load purchased quarterly	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-02-04	Other MOOE - Janitorial Expenses	VMO	01-Jan-24	31-Dec-24	Janitorial supplies purchased	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-03	Legislative Services (SB Legislative)	SB	01-Jan-24	31-Dec-24	Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective Municipal Government	Gen. Fund	14,915,294	5,205,000		20,120,294				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-01	Travelling Expenses (Local)	SB	01-Jan-24	31-Dec-24	Capability enhanced through attendance to trainings, seminars, league meetings and conventions in aid of legislation	Gen. Fund		1,000,000		1,000,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-02	Travelling Expenses (Foreign)	SB	01-Jan-24	31-Dec-24	Capability enhanced through learning visits, cross visits or benchmarking in aid of legislation abroad	Gen. Fund		1,000,000		1,000,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-03	Training and Seminar Expenses	SB	01-Jan-24	31-Dec-24	Trainings and seminars conducted	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-04	Purchase of Gasoline, Oil and Lubricants	SB	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		1,000,000		1,000,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-05	Telephone Expenses - Mobile	SB	01-Jan-24	31-Dec-24	Cellular phone card load purchased quarterly	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-06	Repair and Maintenance of Motor Vehicles	SB	01-Jan-24	31-Dec-24	Motor vehicles repaired & maintained	Gen. Fund		275,000		275,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-07	Membership Dues and Contribution to Organization	SB	01-Jan-24	31-Dec-24	Membership dues and contribution to organization paid on time	Gen. Fund		500,000		500,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-08	Repair and Maintenance of Office Equipment	SB	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		70,000		70,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-09	Internet Expenses - Fiber Optic for Paperless Session	SB	01-Jan-24	31-Dec-24	Internet expenses paid monthly	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-03-10	Other MOOE - Committee Activities	SB	01-Jan-24	31-Dec-24	Various committee activities conducted	Gen. Fund		500,000		500,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-11	Purchase of Other Supplies	SB	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-12	Update and Maintenance of Legislative Online System Website	SB	01-Jan-24	31-Dec-24	Update and Maintenance of Legislative Online System Website	Gen. Fund		60,000		60,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-03-13	Repair and Maintenance of IT Equipment	SB	01-Jan-24	31-Dec-24	IT Equipment repaired & maintained	Gen. Fund		250,000		250,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04	Legislative Support (SB Secretariat)	SBS	01-Jan-24	31-Dec-24	Improved secretariat services to the Sangguniang Bayan	Gen. Fund	3,718,127	705,000		4,423,127				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-01	Travelling Expenses	SBS	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		200,000		200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-02	Purchase of Office Supplies	SBS	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		200,000		200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-03	Advertising Expenses	SBS	01-Jan-24	31-Dec-24	Advertising expenses paid on time	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-04	Purchase of Other Supplies	SBS	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-05	Advance Posting and System Maintenance	SBS	01-Jan-24	31-Dec-24	Legislative tracking system maintained	Gen. Fund		5,000		5,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-06	Souvenir Items for Museum	SBS	01-Jan-24	31-Dec-24	Souvenir items for museum purchased	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-04-07	Internet Expenses	SBS	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		75,000		75,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-05	Municipal Treasurer's Office	MTO	01-Jan-24	31-Dec-24	Improved collection of taxes, fees & other charges & institution of civil & admin. remedies in collection of delinquencies, among others	Gen. Fund	8,889,934	3,243,000	750,000	12,882,934				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-01	Travelling Expenses - Local	MTO	01-Jan-24	31-Dec-24	Various trainings, seminars, conferences, conventions and meetings attended	Gen. Fund		300,000		300,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-02	Purchase of Office Supplies	MTO	01-Jan-24	31-Dec-24	Various office supplies purchased	Gen. Fund		350,000		350,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-03	Purchase of Accountable Forms	MTO	01-Jan-24	31-Dec-24	Various accountable forms purchased	Gen. Fund		550,000		550,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-04	Fidelity Bond Premiums	MTO	01-Jan-24	31-Dec-24	Fidelity bond for bonded employees paid	Gen. Fund		500,000		500,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-05	Insurance Expenses	MTO	01-Jan-24	31-Dec-24	Insurance premium for vehicles and buildings paid	Gen. Fund		1,100,000		1,100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-06	Internet Expenses	MTO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		165,000		165,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-07	ITAX and EBPLS Maintenance	MTO	01-Jan-24	31-Dec-24	ITAX and EBPLS systems maintained	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-08	Repair and Maintenance of Office Equipment	MTO	01-Jan-24	31-Dec-24	Various office equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-09	Repair and Maintenance of IT Equipment	MTO	01-Jan-24	31-Dec-24	Various IT equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-10	Business One Stop Shop (BOSS) Program	MTO	01-Jan-24	31-Dec-24	BOSS program implemented	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-11	Publication of SRE	MTO	01-Jan-24	31-Dec-24	SRE published	Gen. Fund		18,000		18,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-05-12	Purchase of Other Supplies	MTO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		35,000		35,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-13	Communication Expenses	MTO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-14	Purchase of 3 Units Computer with Accessories	MTO	01-Jan-24	31-Dec-24	3 units computer with accessories purchased	Gen. Fund			400,000	400,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-15	Procurement/Fabrication of Office Cubicle	MTO	01-Jan-24	31-Dec-24	Office cubicle procured/fabricated	Gen. Fund			150,000	150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-05-16	Computer Development Software (Software for Collection Report System)	MTO	01-Jan-24	31-Dec-24	Software for Collection Report System developed/installation	Gen. Fund			200,000	200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06	Municipal Assessor's Office	MAssO	01-Jan-24	31-Dec-24	Improved appraisal and assessment of real properties thru periodic inspection and assessment of real properties	Gen. Fund	3,721,275	585,000	370,000	4676275				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-01	Travelling Expenses - Local	MAssO	01-Jan-24	31-Dec-24	Attended trainings, seminars, conferences and meetings	Gen. Fund		200,000		200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-02	Purchase of Office Supplies	MAssO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		125,000		125,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-03	Communication Expenses	MAssO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-04	Repair and Maintenance of Office Equipment	MAssO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		40,000		40,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-05	Repair and Maintenance of Motor Vehicle	MAssO	01-Jan-24	31-Dec-24	Motor Vehicle repaired & maintained	Gen. Fund		40,000		40,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-06	Repair and Maintenance of IT Equipment	MAssO	01-Jan-24	31-Dec-24	UPS purchased	Gen. Fund		40,000		40,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-06-07	Purchase of Other Supplies	MAssO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		60,000		60,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-08	Purchase of 6 Units UPS - Other MOOE	MAssO	01-Jan-24	31-Dec-24	6 units UPS purchased	Gen. Fund		60,000		60,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-09	Purchase of 2 Units Laptop	MAssO	01-Jan-24	31-Dec-24	2 units laptop purchased	Gen. Fund			200,000	200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-10	Purchase of 1 Unit Desktop Computer	MAssO	01-Jan-24	31-Dec-24	1 unit desktop computer purchased	Gen. Fund			80,000	80,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-11	Purchase of 2 Units Printer	MAssO	01-Jan-24	31-Dec-24	2 units printer purchased	Gen. Fund			50,000	50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-06-12	Purchase of 2 Units Steel Cabinet	MAssO	01-Jan-24	31-Dec-24	3-wheeler motor vehicle purchased	Gen. Fund			40,000	40,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07	Accounting Services - Municipal Accountant's Office	MAccO	01-Jan-24	31-Dec-24	Improved accounting and auditing services within the bounds of COA provisions of accounting and auditing rules and regulations	Gen. Fund	5,031,363	462,000	200,000	5,693,363				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07-01	Travelling Expenses - Local	MAccO	01-Jan-24	31-Dec-24	Trainings, seminars, conventions, conferences and meetings attended	Gen. Fund		250,000		250,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07-02	Purchase of Office Supplies	MAccO	01-Jan-24	31-Dec-24	Office supplies purchased quarterly	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07-03	Communication Expenses	MAccO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07-04	Maintenance of IT Equipment	MAccO	01-Jan-24	31-Dec-24	IT equipment repaired & maintained	Gen. Fund		32,000		32,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-07-05	Purchase of IT Equipment	MAccO	01-Jan-24	31-Dec-24	IT equipment purchased	Gen. Fund			200,000	200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-08	Budgeting Services - Municipal Budget Office	MBO	01-Jan-24	31-Dec-24	Improved technical and staff services to the Mun Mayor and other local officials on budgeting and other related matters	Gen. Fund	2,237,207	260,000		2,497,207				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-08-01	Travelling Expenses - Local	MBO	01-Jan-24	31-Dec-24	Trainings, seminars, conferences, conventions and meetings attended	Gen. Fund		140,000		140,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-08-02	Purchase of Office Supplies	MBO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-08-03	Repair and Maintenance of Office and IT Equipment	MBO	01-Jan-24	31-Dec-24	Office and IT equipment repaired and maintained	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-08-04	Membership Dues and Contribution to Organization	MBO	01-Jan-24	31-Dec-24	Membership dues and contribution to organization paid on time	Gen. Fund		5,000		5,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-08-05	Purchase of Other Supplies	MBO	01-Jan-24	31-Dec-24	Curtains/curtain blinds purchased	Gen. Fund		15,000		15,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-09	Planning Services - Mun. Planning & Development Office	MPDO	01-Jan-24	31-Dec-24	Improved technical and staff services to the LCE and other local officials on matters related to planning & development	Gen. Fund	3,113,821	445,000	200,000	3,758,821				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-09-01	Travelling Expenses - Local	MPDO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		300,000		300,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-09-02	Purchase of Office Supplies	MPDO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-09-03	Repair and Maintenance of Office/IT Equipment	MPDO	01-Jan-24	31-Dec-24	Office and IT equipment repaired and maintained	Gen. Fund		10,000		10,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-09-04	Communication Expenses	MPDO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		35,000		35,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-09-05	Purchase of 1 Unit Laptop	MPDO	01-Jan-24	31-Dec-24	1 unit laptop purchased	Gen. Fund			200,000	200,000									
1000-100-10	Local Civil Registrar Office	LCRO	01-Jan-24	31-Dec-24	Improved implementation of civil registration program and safekeeping of civil registry books	Gen. Fund	2,405,947	665,000	50,000	3,120,947				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-01	Travelling Expenses - Local	LCRO	01-Jan-24	31-Dec-24	Trainings, seminars, conventions, conferences and meetings attended	Gen. Fund		120,000		120,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-02	Conduct of Trainings and Seminars	LCRO	01-Jan-24	31-Dec-24	Trainings and seminars conducted	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-03	Purchase of Office Supplies	LCRO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-04	Purchase of Other Supplies	LCRO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-05	Communication Expenses	LCRO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-06	Repair and Maintenance of Office Equipment	LCRO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		15,000		15,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-07	Repair and Maintenance of IT Equipment	LCRO	01-Jan-24	31-Dec-24	IT equipment repaired and maintained	Gen. Fund		15,000		15,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-08	Internet Expenses	LCRO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
1000-100-10-09	Other MOOE - Civil Registry Month	LCRO	01-Jan-24	31-Dec-24	Expenses relative to Civil Registry Month celebration	Gen. Fund		250,000		250,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
1000-100-10-10	Purchase of 1 Unit Aircon, 1 HP	LCRO	01-Jan-24	31-Dec-24	1 unit aircon purchased	Gen. Fund			50,000	50,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
3000	SOCIAL SERVICES SECTOR																		
3000-01	Education																		
3000-01-01	Sports Development - Sport Activities	MO/ DepEd	01-Jan-24	31-Dec-24	Athletes participation to the provincial athletic meets & other sports activities	SEF		800,000		800,000				Chapter 7 Social	Goal 3				Chapter 7
3000-01-02	Journalism	MO/ DepEd	01-Jan-24	31-Dec-24	Journalism activities participated	SEF		500,000		500,000				Chapter 7 Social	Goal 3				Chapter 7
3000-01-03	Festival of Talents	MO/ DepEd	01-Jan-24	31-Dec-24	Festival of Talents conducted and participated	SEF		300,000		300,000				Chapter 7 Social	Goal 3				Chapter 7
3000-01-04	Boy Scouting Activity - Elementary	MO/ DepEd	01-Jan-24	31-Dec-24	Conducted Boy Scouting activity to Elem./HS	SEF		150,000		150,000				Chapter 7 Social	Goal 4	Target 4		Goal 3.2	Chapter 10
3000-01-05	Girl Scouting Activity - Elementary	MO/ DepEd	01-Jan-24	31-Dec-24	Conducted Girl Scouting activity to Elem./HS	SEF		150,000		150,000				Chapter 7 Social	Goal 4	Target 4		Goal 3.2	Chapter 10
3000-01-06	Purchase of Office Supplies and Equipment	MO/ DepEd	01-Jan-24	31-Dec-24	Office supplies and equipment for Molave East and West Districts purchased	SEF		164,000		164,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-07	Repair and Maintenance of Public Elementary School Buildings and Other Structures	MO/ DepEd	01-Jan-24	31-Dec-24	Public school buildings and other structures repaired and maintained	SEF		1,318,466		1,318,466				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-08	Salaries and Wages (Personnel Services)	MO/ DepEd	01-Jan-24	31-Dec-24	Personnel services paid monthly	SEF		210,000		210,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-09	Water Expenses	MO/ DepEd	01-Jan-24	31-Dec-24	Water bills are paid on time	SEF		28,000		28,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-01-10	Electricity Expenses	MO/ DepEd	01-Jan-24	31-Dec-24	Electricity bills are paid on time	SEF		288,466		288,466				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-11	Communication Expenses - Mobile Load	MO/ DepEd	01-Jan-24	31-Dec-24	Communication bills are paid on time	SEF		60,000		60,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-12	Internet Expenses	MO/ DepEd	01-Jan-24	31-Dec-24	Internet are paid bills are paid on time	SEF		60,000		60,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-13	Educational Research	MO/ DepEd	01-Jan-24	31-Dec-24	Educational Research related activities conducted and participated	SEF		90,000		90,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-14	Repair and Maintenance of Public Secondary School Buildings and Other Structures	MO/ DepEd	01-Jan-24	31-Dec-24	Public Secondary School Buildings and Other Structures repaired and maintained	SEF		1,131,464		1,131,464				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
3000-01-15	Capital Outlay Expenses	MO/ DepEd	01-Jan-24	31-Dec-24	Various school/district equipment purchased	SEF			518,000	518,000				Chapter 7 Social	Goal 4			Goal 3.2	Chapter 10
	Health																		
3000-02	Municipal Health Office	MHO	01-Jan-24	31-Dec-24	Improved health promotion and protection of the populace of the LGU	Gen. Fund	16,346,880	7,880,000	650,000	24,876,880				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-01	Travelling Expenses - Local	MHO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		500,000		500,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-02	Training Expenses	MHO	01-Jan-24	31-Dec-24	Various trainings conducted	Gen. Fund		500,000		500,000	A413-01			Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-03	Purchase of Office Supplies	MHO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		250,000		250,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-04	Purchase of Drugs and Medicines	MHO	01-Jan-24	31-Dec-24	Drugs and medicines purchased	Gen. Fund		1,100,000		1,100,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-02-05	Purchase of Medical Supplies	MHO	01-Jan-24	31-Dec-24	Various medical supplies purchased	Gen. Fund		500,000		500,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-06	Purchase of Dental Supplies	MHO	01-Jan-24	31-Dec-24	Various dental supplies purchased	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-07	Purchase of Gasoline, Oil and Lubricants	MHO	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-08	Counterpart Fund for TB Control Program	MHO	01-Jan-24	31-Dec-24	TB control program implemented	Gen. Fund		200,000		200,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-09	Other Miscellaneous and Operating Expenses (Lying-in Clinic)	MHO	01-Jan-24	31-Dec-24	Lying-in Clinic fully operational	Gen. Fund		650,000		650,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-10	Communication Expenses	MHO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		20,000		20,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-11	Support to COVID-19	MHO	01-Jan-24	31-Dec-24	COVID-19 program supported	Gen. Fund		50,000		50,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-12	Internet Expenses for MHO, Lying-in Clinic and Isolation Facility	MHO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		150,000		150,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-13	Other MOOE - Municipal Epidemiology and Surveillance Unit	MHO	01-Jan-24	31-Dec-24	MESU functional	Gen. Fund		50,000		50,000	A411-05			Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-14	Purchase of Medical Supplies and Materials for Family Planning	MHO	01-Jan-24	31-Dec-24	Medical supplies and materials for family planning purchased	Gen. Fund		100,000		100,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-15	Family Planning Commodities	MHO	01-Jan-24	31-Dec-24	Family planning commodities purchased	Gen. Fund		800,000		800,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-02-16	Repair and Maintenance of Office Building	MHO	01-Jan-24	31-Dec-24	Office Building repaired & maintained	Gen. Fund		150,000		150,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-17	Repair and Maintenance of IT Equipment	MHO	01-Jan-24	31-Dec-24	IT equipment repaired and maintained	Gen. Fund		45,000		45,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-18	Repair and Maintenance of Office Equipment	MHO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		45,000		45,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-19	Purchase of Medicines - Simata RHU	MHO	01-Jan-24	31-Dec-24	Medicines for Simata RHU purchased	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-20	Purchase of Medical Supplies - RHU Simata	MHO	01-Jan-24	31-Dec-24	Medical supplies for Simta RHU purchased	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-21	Soil Transmitted Helminths Program	MHO	01-Jan-24	31-Dec-24	Soil Transmitted Helminths Program implemented	Gen. Fund		650,000		650,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-22	Purchase of Laboratory Supplies and Reagents	MHO	01-Jan-24	31-Dec-24	Laboratory supplies and reagents purchased	Gen. Fund		200,000		200,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-23	Blood Letting Activities and Incentives	MHO	01-Jan-24	31-Dec-24	Blood letting activities conducted and incentives provided	Gen. Fund		200,000		200,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-24	Repair and Maintenance of Motor Vehicle	MHO	01-Jan-24	31-Dec-24	Motor Vehicle repaired and maintained	Gen. Fund		70,000		70,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-25	Purchase of Animal Bite Treatment Vaccine	MHO	01-Jan-24	31-Dec-24	Animal Bite Treatment Vaccine purchased	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-26	Purchase of Supplies for National Immunization Program and Activities	MHO	01-Jan-24	31-Dec-24	Supplies for National Immunization Program purchased and activities conducted	Gen. Fund		100,000		100,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-02-27	Purchase of Other Supplies	MHO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		50,000		50,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-28	Expansion and Renovation of RHU Laboratory	MHO	01-Jan-24	31-Dec-24	RHU laboratory expanded and renovated	Gen. Fund			300,000	300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-29	Purchase of Furnitures and Fixtures for Simata RHU	MHO	01-Jan-24	31-Dec-24	Furnitures and fixtures for Simata RHU purchased	Gen. Fund			200,000	200,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-30	Purchase of Printer for Simata RHU	MHO	01-Jan-24	31-Dec-24	Printer for Simata RHU purchased	Gen. Fund			50,000	50,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-31	Purchase of 2 Units Aircondition for Simata RHU	MHO	01-Jan-24	31-Dec-24	2 units aircondition for Simata RHU purchased	Gen. Fund			100,000	100,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-32	Purchase of Laboratory Equipment - Hematology	MHO	01-Jan-24	31-Dec-24	Hematology purchased	Trust Fund			2,000,000	2,000,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-33	Purchase of Laboratory Equipment - Clinical Chemistry	MHO	01-Jan-24	31-Dec-24	Clinical Chemistry purchased	Trust Fund			2,300,000	2,300,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-34	Purchase of Laboratory Equipment - Urinalysis	MHO	01-Jan-24	31-Dec-24	Urinalysis purchased	Trust Fund			350,000	350,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-35	Purchase of Other Equipment - 2 Units Delivery Table at Lying-in Clinic	MHO	01-Jan-24	31-Dec-24	Delivery Table at Lying-in Clinic purchased	Trust Fund			197,000	197,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-36	Purchase of Other Equipment - 1 Unit Delivery Table at Simata Barangay Health Station	MHO	01-Jan-24	31-Dec-24	Delivery Table at Simata Barangay Health Station purchased	Trust Fund			98,500	98,500				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-37	Purchase of Other Equipment - Auto Clave	MHO	01-Jan-24	31-Dec-24	Auto Clave purchased	Trust Fund			100,000	100,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
3000-02-38	Purchase of Other Equipment - Split Type Aircon for Lying-in Clinic	MHO	01-Jan-24	31-Dec-24	Split Type Aircon for Lying-in Clinic purchased	Trust Fund			150,000	150,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-02-39	Purchase of Other Equipment - Cut Bed	MHO	01-Jan-24	31-Dec-24	Cut Bed purchased	Trust Fund			120,000	120,000				Chapter 10 - Social	Goal 3			Goal 1	Chapter 10
	Social Welfare and Development																		
3000-03	Municipal Social Welfare and Development Office	MSWDO	01-Jan-24	31-Dec-24	Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to social welfare services	Gen. Fund	4,294,634	1,490,000	110,000	5,894,634				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-01	Travelling Expenses - Local	MSWDO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-02	Training Expenses	MSWDO	01-Jan-24	31-Dec-24	Various trainings conducted	Gen. Fund		300,000		300,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-03	Purchase of Office Supplies	MSWDO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		200,000		200,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-04	Internet Expenses	MSWDO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		30,000		30,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-05	Communication Expenses	MSWDO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		30,000		30,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-06	Repair and Maintenance of Office Equipment	MSWDO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		10,000		10,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-07	Support to Child Representation Organization Quarterly Meeting 10-15 Years Old	MSWDO	01-Jan-24	31-Dec-24	Child Representation Organization quarterly meeting supported	Gen. Fund		60,000		60,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-03-08	Other MOOE - Monthly Meeting Updating of Child Development Workers (CDW)	MSWDO	01-Jan-24	31-Dec-24	Monthly meeting updating of CDW conducted	Gen. Fund		180,000		180,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-09	Support to Child Development Centers - Kitchen Supplies	MSWDO	01-Jan-24	31-Dec-24	Child development centers provided equipment or furniture & fixtures	Gen. Fund		180,000		180,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-10	Purchase of Other Supplies	MSWDO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		200,000		200,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-11	Monitoring and Updating of Sustainable Livelihood Program (SLP) Association	MSWDO	01-Jan-24	31-Dec-24	SLP association monitored	Gen. Fund		72,000		72,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-12	Purchase of 3 Units Steel Cabinet with 4 Drawers	MSWDO	01-Jan-24	31-Dec-24	3 units steel cabinet with 4 drawers purchased	Gen. Fund			70,000	70,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
3000-03-13	Purchase of 2 Units UPS	MSWDO	01-Jan-24	31-Dec-24	2 units UPS purchased	Gen. Fund			40,000	40,000				Chapter 10 - Social	Goal 5			Goal 1	Chapter 10
	ECONOMIC SECTOR																		
8000-01	Municipal Agriculture Office	MAO	01-Jan-24	31-Dec-24	Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to agricultural services	Gen. Fund	5,564,676	3,400,000	780,000	9,744,676				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-01	Travelling Expenses	MAO	01-Jan-24	31-Dec-24	Trainings, seminars, congresses, conventions, conferences, meetings and other related activities attended	Gen. Fund		400,000		400,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-01-02	Training Expenses	MAO	01-Jan-24	31-Dec-24	Conduct Trainings/ Seminars on (1) Rice Program, (2) Corn Program, (3) HVCDP and (4) Livestock Program	Gen. Fund		200,000		200,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-03	Agricultural Supplies Expenses	MAO	01-Jan-24	31-Dec-24	Agricultural supplies purchased	Gen. Fund		400,000		400,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-04	Procurement of Agricultural Planting Materials	MAO	01-Jan-24	31-Dec-24	Agricultural planting materials procured	Gen. Fund		700,000		700,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-05	Repair and Maintenance of Office Building	MAO	01-Jan-24	31-Dec-24	Office Building repaired & maintained	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-06	Agricultural Support Services	MAO	01-Jan-24	31-Dec-24	Expenses relative to agricultural support services	Gen. Fund		300,000		300,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-07	Support to Organic Agriculture Program	MAO	01-Jan-24	31-Dec-24	Organic agriculture program supported and implemented	Gen. Fund		200,000		200,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-08	Support to FA and RIC	MAO	01-Jan-24	31-Dec-24	FA and RIC supported	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-09	Support to MAFC	MAO	01-Jan-24	31-Dec-24	MAFC supported	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-10	Support to 4H Club	MAO	01-Jan-24	31-Dec-24	4H Club supported	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-11	Repair and Maintenance of Buildings within MAO Compound	MAO	01-Jan-24	31-Dec-24	Building repaired and maintained	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-12	Repair and Maintenance of Office Equipment	MAO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-13	Repair and Maintenance of Motor Vehicles	MAO	01-Jan-24	31-Dec-24	Motor vehicles of MAO repaired and maintained	Gen. Fund		200,000		200,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-14	Purchase of Gasoline, Oil and Lubricants	MAO	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		250,000		250,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-01-15	Communication Expenses	MAO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-16	Internet Expenses	MAO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		40,000		40,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-17	Purchase of Office Supplies	MAO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-18	Other MOOE - Procurement/ Printing of Tarpaulins/Streamers	MAO	01-Jan-24	31-Dec-24	tarpaulins/Streamers procured/printed	Gen. Fund		10,000		10,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-19	Other MOOE - Purchase of 4 Units Smartphone	MAO	01-Jan-24	31-Dec-24	4 units smartphone purchased	Gen. Fund		40,000		40,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-20	Miscellaneous Expenses	MAO	01-Jan-24	31-Dec-24	Miscellaneous expenses paid on time	Gen. Fund		10,000		10,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-21	Purchase of 1 Unit Automatic Washing Machine	MAO	01-Jan-24	31-Dec-24	1 unit automatic washing machine purchased	Gen. Fund			40,000	40,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-22	Acquisition of 3 Units Motorcycle	MAO	01-Jan-24	31-Dec-24	3 units motorcycle acquired	Gen. Fund			350,000	350,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-23	Supply, Delivery and Installation of 1 Unit Aircon (Floor Standing)	MAO	01-Jan-24	31-Dec-24	1 unit floor standing aircon installed	Gen. Fund			150,000	150,000				Chapter 8 - Econ.	Goal 2			Goal 1	Chapter 8
8000-01-24	Purchase of 3 Units Laptop	MAO	01-Jan-24	31-Dec-24	3 units laptop purchased	Gen. Fund			240,000	240,000				Chapter 8 - Econ.	Goal 7			Goal 1	Chapter 8
8000-02	Molave Water System Office	MWSO	01-Jan-24	31-Dec-24	To provide potable water and facilities to the public.	Gen. Fund	6,984,565	20,758,435	257,000	28,000,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-01	Travelling Expenses	MWSO	01-Jan-24	31-Dec-24	Training, seminars and meetings attended	Gen. Fund		80,000		80,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-02	Purchase of Other Supplies - Water Meter 1/2" Dia	MWSO	01-Jan-24	31-Dec-24	Water meter purchased quarterly	Gen. Fund		680,000		680,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-03	Rent Expenses - Intake Box	MWSO	01-Jan-24	31-Dec-24	Rent expenses for intake box paid	Gen. Fund		620,000		620,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-02-04	Purchase of Office Supplies	MWSO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		145,000		145,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-05	Purchase of Gasoline, Oil and Lubricants	MWSO	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		300,000		300,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-06	Repair and Maintenance of Water System	MWSO	01-Jan-24	31-Dec-24	Molave water system repaired and maintained	Gen. Fund		1,800,000		1,800,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-07	Repair and Maintenance of Motor Vehicle	MWSO	01-Jan-24	31-Dec-24	Motor vehicles repaired and maintained	Gen. Fund		124,000		124,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-08	Repair and Maintenance of IT Equipment	MWSO	01-Jan-24	31-Dec-24	IT equipment repaired and maintained	Gen. Fund		20,000		20,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-09	Subsidy to Other Funds	MWSO	01-Jan-24	31-Dec-24	Other funds subsidized	Gen. Fund		16,871,435		16,871,435				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-10	Internet Expenses	MWSO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		30,000		30,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-11	Postage and Deliveries	MWSO	01-Jan-24	31-Dec-24	Various documents mailed	Gen. Fund		5,000		5,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-12	Communication Expenses	MWSO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		15,000		15,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-13	Purchase of 3 Units Desktop Computer	MWSO	01-Jan-24	31-Dec-24	3 units desktop computer with accessories purchased	Gen. Fund			180,000	180,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-14	Purchase of 2 Units Office Chair	MWSO	01-Jan-24	31-Dec-24	2 units office chair purchased	Gen. Fund			32,000	32,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-02-15	Purchase of Printer FX 2175	MWSO	01-Jan-24	31-Dec-24	1 unit printer purchased	Gen. Fund			45,000	45,000				Chapter 8 - Econ.	Goal 6			Goal 1	Chapter 8
8000-03	Office of the Market Supervisor	Market	01-Jan-24	31-Dec-24	To improve the delivery of basic and financial services	Gen. Fund	10,528,500	2,253,500	18,000	12,800,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-03-01	Travelling Expenses	Market	01-Jan-24	31-Dec-24	Trainings, seminars and meetings attended	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-02	Purchase of Office Supplies	Market	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-03	Purchase of Gasoline, Oil and Lubricants	Market	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		1,000,000		1,000,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-04	Repair & Maintenance of Public Market	Market	01-Jan-24	31-Dec-24	All public market buildidngs repaired and maintained	Gen. Fund		750,000		750,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-05	Purchase of Janitorial Supplies	Market	01-Jan-24	31-Dec-24	Janitorial supplies purchased	Gen. Fund		100,000		100,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-06	Purchase of Personnel Protective Equipment (PPE)	Market	01-Jan-24	31-Dec-24	Personnel Protective Equipment (PPE) purchased	Gen. Fund		93,500		93,500				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-07	Repair and Maintenance of Office Equipment	Market	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-08	Repair and Maintenance of IT Equipment	Market	01-Jan-24	31-Dec-24	IT equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-09	Internet Expenses	Market	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		30,000		30,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-10	Communication Expenses	Market	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		30,000		30,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-03-11	Purchase of 1 Unit Steel Cabinet	Market	01-Jan-24	31-Dec-24	1 unit steel cabinet purchased	Gen. Fund			18,000	18,000				Chapter 8 - Econ.	Goal 1			Goal 1	Chapter 8
8000-04	IBJT Office	IBJT	01-Jan-24	31-Dec-24	Improved delivery of transport services to the riding public	Gen. Fund	3,000,000	3,000,000		6,000,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-04-01	Travelling Expenses - Local	IBJT	01-Jan-24	31-Dec-24	Trainings, seminars and meetings attended	Gen. Fund		70,000		70,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-02	Purchase of Office Supplies	IBJT	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		80,000		80,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-03	Repair and Maintenance of IBJT	IBJT	01-Jan-24	31-Dec-24	IBJT repaired and maintained	Gen. Fund		1,620,000		1,620,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-04	Insurance Expenses - Building	IBJT	01-Jan-24	31-Dec-24	Insurance of IBJT building paid on time	Gen. Fund		500,000		500,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-05	Repair and Maintenance of Office Equipment, IT Equipment and CCTV	IBJT	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		30,000		30,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-06	Security Guard Expenses	IBJT	01-Jan-24	31-Dec-24	Security guard expenses paid	Gen. Fund		400,000		400,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-08	Internet Expenses	IBJT	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		30,000		30,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-09	Purchase of Janitorial Supplies	IBJT	01-Jan-24	31-Dec-24	Janitorial supplies purchased	Gen. Fund		100,000		100,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-04-10	Purchase of 5 Units Handheld Radio	IBJT	01-Jan-24	31-Dec-24	5 units handheld radio purchased	Gen. Fund		120,000		120,000				Chapter 9 - Econ.	Goal 1			Goal 1	Chapter 9
8000-05	Slaughterhouse Office	SLH	01-Jan-24	31-Dec-24	To implement efficient and effective meat inspection services and to exercise good hygiene and sanitation standards to assure food safety	Gen. Fund	2,018,103	1,231,897	750,000	4,000,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-01	Travelling Expenses	SLH	01-Jan-24	31-Dec-24	Trainings, seminars and meetings attended	Gen. Fund		81,897		81,897				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-02	Purchase of Office Supplies	SLH	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		90,000		90,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-05-03	Purchase of Gasoline, Oil and Lubricants	SLH	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		300,000		300,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-04	Repair and Maintenance of Slaughter House Building	SLH	01-Jan-24	31-Dec-24	Slaughter house building repaired and maintained	Gen. Fund		400,000		400,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-05	Repair and Maintenance of Meat Van	SLH	01-Jan-24	31-Dec-24	Meat van repaired and maintained	Gen. Fund		70,000		70,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-06	Purchase of Fitting Materials for Water Connection	SLH	01-Jan-24	31-Dec-24	Fitting materials purchased	Gen. Fund		50,000		50,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-07	Purchase of Personnel Protective Equipment (PPE)	SLH	01-Jan-24	31-Dec-24	Personnel Protective Equipment purchased	Gen. Fund		80,000		80,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-08	Purchase of Electrical Materials	SLH	01-Jan-24	31-Dec-24	Electrical materials purchased	Gen. Fund		60,000		60,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-09	Purchase of Janitorial Supplies	SLH	01-Jan-24	31-Dec-24	Janitorial supplies purchased	Gen. Fund		50,000		50,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-10	Purchase of 1 Unit Desktop Computer with Printer	SLH	01-Jan-24	31-Dec-24	1 unit desktop computer purchased	Gen. Fund			100,000	100,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-05-11	Procurement of 1 Unit Generator	SLH	01-Jan-24	31-Dec-24	1 unit generator set purchased	Gen. Fund			650,000	650,000				Chapter 9 - Econ.	Goal 3			Goal 1	Chapter 9
8000-06	Municipal Engineer's Office	MEO	01-Jan-24	31-Dec-24	Improved technical assistance in the maintenance, repair & improvement of municipal roads and other infrastructure facilities to ensure better accessibility and support facility to social & economic development of the LGU	Gen. Fund	9,163,202	2,760,000	350,000	12,273,202				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-01	Travelling Expenses - Local	MEO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		300,000		300,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-06-02	Purchase of Office Supplies	MEO	01-Jan-24	31-Dec-24	Various office supplies purchased	Gen. Fund		120,000		120,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-03	Purchase of Gasoline, Oil and Lubricants	MEO	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		2,000,000		2,000,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-04	Insurance Expenses for Dumptruck/Heavy Equipment	MEO	01-Jan-24	31-Dec-24	Insurance premium for dumptruck and heavy equipment paid	Gen. Fund		250,000		250,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-05	Purchase of Personnel Protection Equipment (PPE)	MEO	01-Jan-24	31-Dec-24	PPE purchased	Gen. Fund		50,000		50,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-06	Repair and Maintenance of Office Equipment	MEO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		20,000		20,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-07	Communication Expenses	MEO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		20,000		20,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-08	Purchase of 1 Unit Printer A3 (Heavy Duty)	MEO	01-Jan-24	31-Dec-24	1 unit printer A3 purchased	Gen. Fund			30,000	30,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-09	Purchase of 1 Unit Laptop	MEO	01-Jan-24	31-Dec-24	1 unit laptop purchased	Gen. Fund			150,000	150,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-10	Purchase of 1 Unit Floor Mounted Aircondition	MEO	01-Jan-24	31-Dec-24	1 unit floor-mounted aircondition purchased	Gen. Fund			150,000	150,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-06-11	Purchase of 1 Unit Grass Cutter	MEO	01-Jan-24	31-Dec-24	1 unit grass cutter purchased	Gen. Fund			20,000	20,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
8000-07	Infrastructure Development	MEO	01-Jan-24	31-Dec-24		Gen. Fund								Chapter 9 - Econ.	Goal 9			Goal 1	Chapter 9
8000-07-01	Construction of New Public Market	MEO	01-Jan-24	31-Dec-24	New Public Market constructed	Gen. Fund			60,000,000	60,000,000			A511-02	Chapter 9 - Econ.	Goal 9			Goal 9	Chapter 9
3000-04	Street Lighting	MO	01-Jan-24	31-Dec-24	Improved street lighting facility throughout the municipality	Gen. Fund		9,900,000		9,900,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
3000-04-01	Electricity Expenses	MO	01-Jan-24	31-Dec-24	Electricity bill paid monthly	Gen. Fund		10,000,000		10,000,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
3000-04-02	Repair and Maintenance of Street Lights	MEO	01-Jan-24	31-Dec-24	Street lights repaired and maintained	Gen. Fund		400,000		400,000				Chapter 12 - Social	Goal 9			Goal 1	Chapter 12
3000-05	Plaza and Parks	MO	01-Jan-24	31-Dec-24	Improved recreational space	Gen. Fund		700,000		700,000				Chapter 20 - Envi.	Goal 15			Goal 1	Chapter 20
3000-05-01	Repair and Maintenance of Plaza and Parks	MO	01-Jan-24	31-Dec-24	Plaza and Parks repaired and maintained	Gen. Fund		700,000		700,000				Chapter 20 - Envi.	Goal 15				Chapter 20
101-02	COA	COA	01-Jan-24	31-Dec-24	Improved delivery of auditing services	Gen. Fund		700,000	360,000	1,060,000				Chapter 12-PDP Social	Goal 9			Goal 1	Chapter 12
101-02-01	Travelling Expenses - Local	COA	01-Jan-24	31-Dec-24	Trainings, seminars, workshops and meetings attended	Gen. Fund		350,000		350,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-02	Purchase of Office Supplies	COA	01-Jan-24	31-Dec-24	Various office supplies purchased	Gen. Fund		200,000		200,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-03	Repair and Maintenance of IT Equipment	COA	01-Jan-24	31-Dec-24	IT equipment repaired and maintained	Gen. Fund		10,000		10,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-04	Cable, Satellite, Telegraph and Radio Expenses	COA	01-Jan-24	31-Dec-24	Cable, satellite, telegraph and radio expenses paid	Gen. Fund		12,000		12,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-05	Internet Expenses	COA	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		18,000		18,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-06	Repair and Maintenance of Motor Vehicle	COA	01-Jan-24	31-Dec-24	Motor Vehicle repaired and maintained	Gen. Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-07	Fuel, Oil and Lubricants for Motor Vehicle	COA	01-Jan-24	31-Dec-24	Fuel, oil and lubricants purchased	Gen. Fund		65,000		65,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-08	Other MOOE	COA	01-Jan-24	31-Dec-24	Other MOOE purchased	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-09	Improvement of Office Bodega	COA	01-Jan-24	31-Dec-24	Office bodega improved	Gen. Fund			300,000	300,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
101-02-10	Purchase of 3 Units Printer	COA	01-Jan-24	31-Dec-24	3 units printer purchased	Gen. Fund			45,000	45,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-02-11	Purchase of 1 Unit Water Dispenser	COA	01-Jan-24	31-Dec-24	1 unit water dispenser purchased	Gen. Fund			15,000	15,000				Chapter 5 - Inst.	Goal 11			Goal 1	Chapter 5
101-03	Municipal Environment & Natural Resources Office (MENRO)	MENRO	01-Jan-24	31-Dec-24	Solid Waste center properly maintained	Gen. Fund	2,235,703	450,000	88,000	2,773,703				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-01	Travelling Expenses - Local	MENRO	01-Jan-24	31-Dec-24	Trainings, seminars, workshops, meetings and convection attended	Gen. Fund		50,000		50,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-02	Purchase of Office Supplies	MENRO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		50,000		50,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-03	Purchase of Personnel Protective Equipment (PPE)	MENRO	01-Jan-24	31-Dec-24	PPE purchased	Gen. Fund		200,000		200,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-04	Purchase of Other Supplies	MENRO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		100,000		100,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-05	Repair and Maintenance of Office Equipment	MENRO	01-Jan-24	31-Dec-24	Office equipment repaired and maintained	Gen. Fund		50,000		50,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-05	Purchase of Desktop Computer with Printer and Table	MENRO	01-Jan-24	31-Dec-24	Desktop computer with printer and table purchased	Gen. Fund			70,000	70,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-03-05	Purchase of 1 Unit Steel Cabinet	MENRO	01-Jan-24	31-Dec-24	1 unit steel cabinet purchased	Gen. Fund			18,000	18,000				Chapter 20 - Envi.	Goal 4			Goal 3.2	Chapter 20
101-04	Local Disaster Risk Reduction and Management Office (LDRRMO)	LDRRMO	01-Jan-24	31-Dec-24		Gen. Fund	3,197,684	557,000	300,000	4,054,684				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-01	Other MOOE	LDRRMO	01-Jan-24	31-Dec-24	Expenses for other MOOE	Gen. Fund		162,000		162,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
101-04-02	Travelling Expenses - Local	LDRRMO	01-Jan-24	31-Dec-24	Attendance to trainings, seminars, conventions and meetings	Gen. Fund		150,000		150,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-03	Purchase of Office Supplies	LDRRMO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		100,000		100,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-04	Internet Expenses	LDRRMO	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		90,000		90,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-05	Communication Expenses	LDRRMO	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		30,000		30,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-06	Purchase of Other Supplies	LDRRMO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		25,000		25,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-04-07	Improvement of Operation Center - Floor Rehab	LDRRMO	01-Jan-24	31-Dec-24	Floor rehab of Operation Center implemented	Gen. Fund			300,000	300,000				Chapter 11	Goal 15			Goal 5.1	Chapter 11
101-05	DILG	DILG	01-Jan-24	31-Dec-24	Improved delivery of administrative services	Gen. Fund		243,000		243,000				Chapter 5 - Inst.	Goal 4			Goal 3.2	Chapter 5
101-05-01	Travelling Expenses - Local	DILG	01-Jan-24	31-Dec-24	Trainings, seminars, workshops and meetings attended	Gen. Fund		75,000		75,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-05-02	Communication Expenses	DILG	01-Jan-24	31-Dec-24	Communication expenses paid	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-05-03	Purchase of Office Supplies	DILG	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-05-04	Other MOOE Expenses	DILG	01-Jan-24	31-Dec-24	Intended for other MOOE	Gen. Fund		108,000		108,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
101-06	Climate Change Adaptation	MO/ MDDRMO	01-Jan-24	31-Dec-24	Improved implementation of climate change ready technology	Gen. Fund		400,000		400,000	400,000			Chapter 20 - Envi.	Goal 13			Goal 1	Chapter 20
101-07	Garbage Collection	SW	01-Jan-24	31-Dec-24	Regular collection of garbage conducted	Gen. Fund	2,000,000	3,200,000		5,200,000				Chapter 20 - Envi.	Goal 13			Goal 5.3	Chapter 20
101-07-01	Purchase of Other Supplies	SW	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		200,000		200,000				Chapter 20 - Envi.	Goal 13			Goal 5.3	Chapter 20
101-07-02	Purchase of Gasoline, Oil and Lubricants	SW	01-Jan-24	31-Dec-24	Gasoline, oil and lubricants purchased	Gen. Fund		3,000,000		3,000,000				Chapter 20 - Envi.	Goal 13			Goal 5.3	Chapter 20
101-08	Tourism and Culture	MO	01-Jan-24	31-Dec-24	Tourism related activities conducted	Gen. Fund		3,900,000		3,900,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-08-01	Tourism Promotion Fund	MO	01-Jan-24	31-Dec-24	Rent expenses paid	Gen. Fund		200,000		200,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-08-02	Purchase of Other Supplies	MO	01-Jan-24	31-Dec-24	Other supplies purchased	Gen. Fund		200,000		200,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-08-03	Other MOOE - Araw ng Molave and Araw ng ZDS	MO	01-Jan-24	31-Dec-24	Expenses relative to Araw ng Molave and Araw ng ZDS celebrations paid	Gen. Fund		3,500,000		3,500,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-09	Cultural Heritage	MO	01-Jan-24	31-Dec-24	Activities relative to cultural heritage promotion conducted	Gen. Fund		500,000		500,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-09-01	Kutsitsa Cultural Show	MO	01-Jan-24	31-Dec-24	Kutsitsa Cultural Show conducted	Gen. Fund		200,000		200,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-09-02	Farmer's/Indigenous Trade Fair	MO	01-Jan-24	31-Dec-24	Farmer's/Indigenous Trade Fair conducted	Gen. Fund		100,000		100,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-09-03	Local Delicacies Cooking Contest	MO	01-Jan-24	31-Dec-24	Local Delicacies Cooking Contest conducted	Gen. Fund		50,000		50,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
101-09-04	Larong Pinoy	MO	01-Jan-24	31-Dec-24	Larong Pinoy conducted	Gen. Fund		50,000		50,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-09-05	Preservation and Maintenance of Cultural Properties	MO	01-Jan-24	31-Dec-24	Cultural Properties preserved and maintained	Gen. Fund		100,000		100,000				Chapter 7	Goal 15			Goal 5.2	Chapter 7
101-10	Department of Education	MO	01-Jan-24	31-Dec-24	Maintenance and other Operating Expenses paid(travelling allowance of 2 supervisors)	General Fund		72,000		72,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-11	MTC/RTC/Fiscal Office	MO	01-Jan-24	31-Dec-24	Maintenance and other Operating Expenses paid(travelling expenses,other MOOE, office supplies)	General Fund		495,000		495,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-11-01	Travelling Expenses	MO	01-Jan-24	31-Dec-24	Trainings and seminars attended	General Fund		50,000		50,000				Chapter 5 - Inst.	Goal 11				Chapter 5
101-11-02	Other MOOE	MO	01-Jan-24	31-Dec-24	Expenses intended for other MOOE	General Fund		144,000		144,000				Chapter 5 - Inst.	Goal 11				Chapter 5
101-11-03	Purchase of Office Supplies	MO	01-Jan-24	31-Dec-24	Office supplies purchased	General Fund		60,000		60,000				Chapter 5 - Inst.	Goal 11				Chapter 5
101-12	Parole and Provision Office	MO	01-Jan-24	31-Dec-24	Maintenance and other Operating Expenses paid(travelling expenses,other MOOE, office supplies)	General Fund		169,000		169,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
101-12-01	Other MOOE	MO	01-Jan-24	31-Dec-24	Expenses intended for other MOOE	General Fund		144,000		144,000				Chapter 5 - Inst.	Goal 11				Chapter 5
101-12-02	Purchase of Office Supplies	MO	01-Jan-24	31-Dec-24	Office supplies purchased	General Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11				Chapter 5
101-13	Aid to Barangay	MO	01-Jan-24	31-Dec-24	Barangay aid provided	General Fund		25,000		25,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
101-14	Aid to PopCom	MO	01-Jan-24	31-Dec-24	Aid to PopCom provided	General Fund		12,000		12,000				Chapter 5 - Inst.	Goal 11			Goal 3.2	Chapter 5
6000-602	OSCA and PDAO	MO	01-Jan-24	31-Dec-24	OSCA and PWD assisted	General Fund		2,342,144		2,342,144				Chapter 10 - Social	Goal 4			Goal 3.2	Chapter 10
6000-602-01	Burial Assistance to Senior Citizens	OSCA	01-Jan-24	31-Dec-24	Burial assistance to Senior Citizen implemented	Gen. Fund		300,000		300,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-02	OSCA Head Honorarium	OSCA	01-Jan-24	31-Dec-24	OSCA Head honorarium provided	Gen. Fund		250,296		250,296				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-03	FSCAM Monthly Meeting	OSCA	01-Jan-24	31-Dec-24	FSCAM monthly meeting conducted	Gen. Fund		120,000		120,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-04	Travelling Expenses (OSCA)	OSCA	01-Jan-24	31-Dec-24	Trainings, seminars and meetings attended	Gen. Fund		20,276		20,276				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-05	Trainings and Seminars (OSCA)	OSCA	01-Jan-24	31-Dec-24	Trainings and seminars for senior citizens conducted	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-06	Office Supplies Expenses	OSCA	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		40,000		40,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-07	Repair and Maintenance of OSCA Building and Grounds	OSCA	01-Jan-24	31-Dec-24	OSCA building and grounds repaired and maintained	Gen. Fund		75,000		75,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-08	Repair and Maintenance of Office Equipment (OSCA)	OSCA	01-Jan-24	31-Dec-24	OSCA office equipment repaired and maintained	Gen. Fund		5,000		5,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-09	Support to Senior Citizens	OSCA	01-Jan-24	31-Dec-24	Senior Citizens supported	Gen. Fund		150,000		150,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-10	Internet Expenses	OSCA	01-Jan-24	31-Dec-24	Internet bill paid monthly	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-11	Purchase of ID Card Printer Ribbon with PVC ID Card	OSCA	01-Jan-24	31-Dec-24	ID cardprinter ribbon with PVC ID card purchased	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-12	Support to FSCAM Officers	OSCA	01-Jan-24	31-Dec-24	FSCAM officers supported	Gen. Fund		40,500		40,500				Chapter 5 - Inst.	Goal 5				Chapter 5

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
6000-602-13	Travelling Expenses - Local	PDAO	01-Jan-24	31-Dec-24	Trainings, seminars, conventions and meetings attended	Gen. Fund		30,000		30,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-14	Purchase of Office Supplies	PDAO	01-Jan-24	31-Dec-24	Office supplies purchased	Gen. Fund		40,000		40,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-15	PDAO Meeting	PDAO	01-Jan-24	31-Dec-24	PDAO meetings conducted	Gen. Fund		120,000		120,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-16	Repair and Maintenance of Building	PDAO	01-Jan-24	31-Dec-24	Building repaired and maintained	Gen. Fund		75,000		75,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-17	Trainings and Seminars for PWDs	PDAO	01-Jan-24	31-Dec-24	Trainings and seminars for PWDs conducted	Gen. Fund		100,000		100,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-18	Support to PDAO	PDAO	01-Jan-24	31-Dec-24	PDAo supported	Gen. Fund		256,072		256,072				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-19	Support to PWD Federated Officers	PDAO	01-Jan-24	31-Dec-24	PWD Federated Officers supported	Gen. Fund		125,000		125,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-20	Purchase of PVC ID Card	PDAO	01-Jan-24	31-Dec-24	PVC ID Card purchased	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-21	Purchase of Evolis Ribbon	PDAO	01-Jan-24	31-Dec-24	Evolis ribbon purchased	Gen. Fund		50,000		50,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-22	Medical Assistance to PWDs	PDAO	01-Jan-24	31-Dec-24	PWDs provided medical assistance	Gen. Fund		300,000		300,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-23	Repair and Maintenance of Office Equipment	PDAO	01-Jan-24	31-Dec-24	Folding bed and aircon unit purchased	Gen. Fund		5,000		5,000				Chapter 5 - Inst.	Goal 5				Chapter 5
6000-602-24	Internet Expenses	PDAO	01-Jan-24	31-Dec-24	1 unit 3-wheeler motor vehicle purchased	Gen. Fund		20,000		20,000				Chapter 5 - Inst.	Goal 5				Chapter 5
	External Source (Fund from Different National Agencies)																		
8000-02	Construction of Modernized Business Center/Public Market (Phase III)	MO/MEO	01-Jan-24	31-Dec-24	Modern Business Center Constructed	LBP			90,000,000	90,000,000	90,000,000		A511-02	Chapter 9 - Econ.	Goal 9				Chapter 9

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
8000-03	Construction of Legislative Building/Municipal Museum	MO/MEO	01-Jan-24	31-Dec-24	Disaster/climate resilient municipal museum constructed	NCIP/NCCA/DOT/ OPAC			10,000,000	10,000,000	10,000,000		A511-02	Chapter 10 - Social	Goal 9				Chapter 10
101-06	Skills Training	DSWD/ TESDA	01-Jan-24	31-Dec-24	Skills developed									Chapter 10 - Social	Goal 8				Chapter 10
101-06-01	Food Processing	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-06-02	Bread and Pastry Production	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-06-03	Dressmaking, Curtain & Draperies Making	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-06-04	Cutflowers Preparation and Budding	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-06-05	Cosmetology	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-06-06	Community Based Training for Special Groups	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-07	Skills Training for PWD																		
101-07-01	Massage Therapy	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-07-02	Cellphone Repair/Electronics	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10
101-07-03	Reflexology	DSWD/ TESDA	01-Jan-24	31-Dec-24	50 beneficiaries availed	DSWD/ TESDA		500,000		500,000				Chapter 10 - Social	Goal 8				Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implement ing Office/ Departme nt (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017- 2022; RDP (15)	SDGs (16)	Sendai Framewo rk (17)	RDRRM Plan (18)	NSP 2017- 2022 (19)	PDPFP (20)
	SOCIAL SERVICES																		
3000	Education																		
30-1-1	Construction of ECCD Center at Barangay Maloloy-on	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-2	Construction of ECCD Center at Barangay Miligan	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-3	Construction of ECCD Center at Barangay Bag-ong Argao	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-4	Construction of ECCD Center at Barangay Silangit	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-5	Construction of ECCD Center at Barangay Dipolo	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-6	Construction of ECCD Center at Barangay Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-7	Construction of ECCD Center at Barangay Sto. Rosario	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-8	Construction of ECCD Center at Barangay Gonosan	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-1-9	Construction of ECCD Center at Barangay Upper Dimorok	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
30-1-10	Construction of ECCD Center at Barangay Lower Dimorok	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-111	Construction of ECCD Center at Barangay Dalaon	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
30-112	Construction of ECCD Center at Barangay Dontulan	MO/ MEO	01-Jan-24	31-Dec-24	ECCD Center constructed	DSWD			3,200,000	3,200,000	3,200,000		A124-12	Chapter 10 - Social	Goal 4	Target 4		Goal 3.2	Chapter 10
301	Culture and Sports																		
30-1-16	Construction of Brgy. Lower Dimorok Covered Court	MO/ MEO	01-Jan-24	31-Dec-24	Covered court constructed	DPWH			3,000,000	3,000,000	3,000,000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
30-1-17	Construction of Brgy. Dontulan Covered Court	MO/ MEO	01-Jan-24	31-Dec-24	Covered court constructed	DPWH			3,000,000	3,000,000	3,000,000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
30-1-18	Construction of Brgy. Madasigon-Purok Manga Covered Court	MO/ MEO	01-Jan-24	31-Dec-24	Covered court constructed	DPWH			3,000,000	3,000,000	3,000,000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
30-1-19	Construction of Brgy. Silangit Covered Court	MO/ MEO	01-Jan-24	31-Dec-24	Covered court constructed	DPWH			3,000,000	3,000,000	3,000,000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
304	Community Development																		
30-4-1	Construction of Multi-Purpose Bldg., Brgy. Parasan	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2,500,000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-2	Construction of Multi-Purpose Bldg., Brgy. Sudlon	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-3	Construction of Multi-Purpose Bldg., Brgy. Simata	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
30-4-4	Construction of Multi-Purpose Bldg., Brgy. Gonosan	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-5	Construction of Multi-Purpose Bldg., Brgy. Ariosa	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-6	Construction of Multi-Purpose Bldg., Brgy. Mabuhay	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-7	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Argao	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-8	Construction of Multi-Purpose Bldg., Brgy. Dontulan	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-9	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Gutlang	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-10	Construction of Multi-Purpose Bldg., Brgy. Alicia	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2,500,000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-11	Construction of Multi-Purpose Bldg., Brgy. Dalaon	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-12	Construction of Multi-Purpose Bldg., Brgy. Milligan	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-13	Construction of Multi-Purpose Bldg., Brgy. Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
30-4-14	Construction of Multi-Purpose Bldg., Brgy. Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Multi-purpose bldg. constructed	DBM			2,500,000	2,500,000	2500000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
30-4-15	Improvement of Slaughterhouse	MO/ MEO	01-Jan-24	31-Dec-24	Slaughterhouse improved	LGSF			10,000,000	10,000,000	10,000,000		A511-02	Chapter 19-Infra.	Goal 9			Goal 3.2	Chapter 19
401	Health																		
40-1-1	Construction of Barangay Health Station - Madasigon	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-2	Construction of Barangay Health Station - Makuguihon	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-3	Construction of Barangay Health Station - B. Gutlang	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-4	Construction of Barangay Health Station - Rizal	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-5	Construction of Barangay Health Station - Miligan	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-6	Construction of Barangay Health Station - B. Argao	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-7	Construction of Barangay Health Station - Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-8	Construction of Health Station - Brgy. Dontulan	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
40-1-9	Construction of Barangay Health Station - Blancia	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
40-1-10	Construction of Barangay Health Station - Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	Climate resilient health center constructed	DOH			3,000,000	3,000,000	3,000,000		A411-04	Chapter 10	Goal 3				Chapter 10
402	NUTRITION																		
40-2-1	Construction of Two Storey Medical Infirmary	DOH	01-Jan-24	31-Dec-24	Two storey medical infirmary constructed	DOH			85,000,000	85,000,000	85,000,000			Chapter 10 - Insti.	Goal 3				Chapter 10
6000	Community Development																		
60-2-1	Advocacy on Solid Waste Management & Environmental Protection	MO	01-Jan-24	31-Dec-24	Advocacy on Solid Waste Mgmt. & Environmental Protection	Gen. Fund		20,000		20,000		20,000	M324-01	Chapter 20 - Envi.	Goal 15				Chapter 20
60-2-3	Construction of Eco-Tourism Park	MO	01-Jan-24	31-Dec-24	Eco-Tourism Park constructed	TIEZA			100,000,000	100,000,000	100000000		A511-04	Chapter 20 - Envi.	Goal 3				Chapter 20
60-2-4	Construction of Evacuation Center	MO/ MEO	01-Jan-24	31-Dec-24	Evacuation Center Constructed	LGSF			15,000,000	15,000,000		10,000,000	M324-01	Chapter 19- Infra.	Goal 9			Goal 3.2	Chapter 19
8000	ECONOMIC SERVICES																		
801	Agricultural and Agrarian Reform																		
80-1-1	Livestock Priority Diseases Prevention and Control Program (Purchase of Agricultural Supplies)	MO/ MAO	01-Jan-24	31-Dec-24	Improved animal health care services, animal vaccines and medicines procured free consultation & procurement of other agricultural supplies	DA		200,000		200,000				Chapter 8- Econ.	Goal 2				Chapter 8
80-1-2	Rural Based Organization Development (CFA, RIC, Coop. and 4H Club)	MO/ MAO	01-Jan-24	31-Dec-24	Rural Based organization empowered	DA/LGU		300,000		300,000		300,000	M114-01	Chapter 8- Econ.	Goal 2				Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-1-3	Distribution of Coconut Seedlings	MO/ MAO/ PCA	01-Jan-24	31-Dec-24	Increased no. of hectarage planted to coconut	Gen. Fund		60,000		60,000		60,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-4	Promotion of Hybrid Rice	MAO	01-Jan-24	31-Dec-24	Increased farmer's inc. (No. of farmers served -60)	DA		50,000		50,000		50,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-5	Conduct of Research & Development	MAO	01-Jan-24	31-Dec-24	Increased farmer's inc. (No. of farmers served -40)	DA		50,000		50,000	50,000		A112-04	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-6	Organic Fertilizer Distribution	MAO	01-Jan-24	31-Dec-24	Increased farmer's inc. (No. of farmers served -20)	DA		200,000		200,000		200,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-7	Establishment of Rice Demo Farm	MAO	01-Jan-24	31-Dec-24	Increased production (12 brgys.)	DA		100,000		100,000		100,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-8	Conduct Season-Long Training on Palay Check Palayamanan	MAO	01-Jan-24	31-Dec-24	Increase farmers income	DA		150,000		150,000		150,000.000		Chapter 8-Econ.	Goal 2				Chapter 8
80-1-9	Distribution / Provision of Trichograma	MAO	01-Jan-24	31-Dec-24	Increased production (No.of has. Covered-1,000 ha. (no. of farmers)	DA		100,000		100,000		100,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-10	Rice Varietal Techno Demo	MAO	01-Jan-24	31-Dec-24	Demo farm established	DA		50,000		50,000	50,000		A112-04	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-11	Refill of Soil Testing Kit	MAO	01-Jan-24	31-Dec-24	Soil Testing	DA		50,000		50,000		50,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
80-1-12	Retolling of Farmers	MAO	01-Jan-24	31-Dec-24	Increased production	DA/LGU		100,000		100,000		100,000	M114-01	Chapter 8-Econ.	Goal 2				Chapter 8
801	Food Staple Sufficiency Program																		
80-1-13	Rice Production Program																		
80-1-13-1	a. Organic Agriculture	MAO	01-Jan-24	31-Dec-24	Increased yield (100 farmers)	DA/LGU		100,000		100,000		100,000	M114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-1-13-2	b. Appraisal & Assessment of Rat Damage	MAO	01-Jan-24	31-Dec-24	Increased yield (100 farmers)	DA		50,000		50,000	50,000		A114-13	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-14	Availment of Post Harvest Facilities (Rice Combine Harvester)	DA/MO	01-Jan-24	31-Dec-24	Mechanization (Rice Combine Harvester) installed	DA			300,000	300,000	300,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-15	High Valued Commercial Crops Development Program (HVDCCP)	MAO	01-Jan-24	31-Dec-24	Alternative livelihood	DA		125,000		125,000	125,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-16	Gulayan sa Paaralan	DepEd	01-Jan-24	31-Dec-24	Increased yield	DA		50,000		50,000		50,000	M114-10	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-17	Availment of Draft Animals	MAO	01-Jan-24	31-Dec-24	Increase farmers income	DA		150,000		150,000	150,000		A114-08	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-18	Distribution of Banana Corms	MAO	01-Jan-24	31-Dec-24	Increase farmers income	DA		50,000		50,000	50,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-19	Distribution of Vegetable Seeds-Backyard Gardening	MAO	01-Jan-24	31-Dec-24	Additional food supply	DA		50,000		50,000	50,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-20	Distribution of Coffee and Cacao Seedlings	MAO	01-Jan-24	31-Dec-24	Alternative livelihood	DA		200,000		200,000	200,000		A114-12	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-21	Establishment of Organic Diversified Farm	MAO	01-Jan-24	31-Dec-24	Organic Diversified Farm established	DA		500,000		500,000	500,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-22	Organic Agriculture (Advocacy & Training)	MAO	01-Jan-24	31-Dec-24	IEC on organic agriculture	Gen. Fund		50,000		50,000	50,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-23	Distribution of Organic Fertilizers	MAO	01-Jan-24	31-Dec-24	Organic fertilizers distributed	DA/LGU		225,000		225,000	225,000		A114-11	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-24	School on the Air on Organic Agriculture	MO/ MAO	01-Jan-24	31-Dec-24	IEC on organic agriculture	Gen. Fund								Chapter 8-Econ.	Goal 2	Target 3			Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-1-25	Corn Production																		
80-1-25-1	Distribution of White Corn Seeds	MAO	01-Jan-24	31-Dec-24	Increase farmers income	DA		100,000		100,000	100,000		A114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-25-2	Distribution of Trichogramma	MAO	01-Jan-24	31-Dec-24	Increase yield	DA		60,000		60,000	60,000		A114-13	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-25-3	IPM-FFS	MAO	01-Jan-24	31-Dec-24	Pests are controlled	DA		40,000		40,000	40,000		A114-13	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-25-4	Establishment of Corn Production Demo Farm	MAO	01-Jan-24	31-Dec-24	Corn production demo farm established	DA		50,000		50,000	50,000		A114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-25-5	Techno Demo on Sweet Corn Production	MAO	01-Jan-24	31-Dec-24	Sweet corn production demo established	DA		50,000		50,000	50,000		A114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-26	Establishment of Plant Nursery	MAO	01-Jan-24	31-Dec-24	Plant nursery established	DA		50,000		50,000	50,000		A114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-27	Distribution of Mudboat	MAO	01-Jan-24	31-Dec-24	Mudboat distributed	DA		25,000		25,000				Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-28	Distribution of Post -Harvest Facilities (Rice Thresher, Mechanical Shellers, Granulators, Cassava Chippers, Coffee Defulpers, Coffee Roaster, Ice Making Machine)	MAO	01-Jan-24	31-Dec-24	Post harvest facilities distributed	DA		2,500,000		2,500,000	2,500,000			Chapter 8-Econ.	Goal 2	Target 3			Chapter 8

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-1-29	Distribution of Planting Materials (Seedlings of Coffee, Cacao, Mango, Rubber, Rambutan and Durian, and Banana Tissue Culture (Cardava)	MAO	01-Jan-24	31-Dec-24	Planting materials distributed	DA		500,000		500,000	500,000		A114-13	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-30	Organic Vegetable Production	MAO	01-Jan-24	31-Dec-24	Organic vegetable produced	DA		50,000		50,000	50,000		A114-01	Chapter 8-Econ.	Goal 2	Target 3			Chapter 8
80-1-31	Construction of Livestock Auction Market	MO/ MEO	01-Jan-24	31-Dec-24	Livestock Auction Market constructed	DA			5,000,000	5,000,000	5,000,000		A114-14	Chapter 9	Goal 2				Chapter 9
80-1-32	Construction of Coco Sugar Processing Center	MO/ MEO	01-Jan-24	31-Dec-24	Coco Sugar Processing Center constructed	DA			3,000,000	3,000,000	3,000,000		A114-04	Chapter 9	Goal 2				Chapter 9
80-1-33	Construction of Modernized Municipal Slaughterhouse Abattoir	MO/ MEO	01-Jan-24	31-Dec-24	Modernized Abattoir constructed	DA			15,000,000	15,000,000	15,000,000		A114-04	Chapter 9	Goal 2				Chapter 9
802	Natural Resources																		
80-2-1	Establishment of Bamboo and Trees Plantation/Fruit Bearing Trees Along River Banks	MAO/ MO/ MDRRMC	01-Jan-24	31-Dec-24	Initial activities started	DENR		100,000		100,000	100,000		A314-07	Chapter 20 - Envi.	Goal 15			Goal 5.2	Chapter 20
80-2-2	Maintenance of Nursery (Various Barangays)	MAO/MO/ MDRRMC	01-Jan-24	31-Dec-24	Various nursery maintained	MDRRM Fund		50,000		50,000	50,000		A314-07	Chapter 20 - Envi.	Goal 15			Goal 5.2	Chapter 20
807	Water Resource Development and Flood Control																		
80-7-1	Construction of Drainage Canal at Barangay Madasigon	MEO	01-Jan-24	31-Dec-24	Drainage canal constructed	LGSF			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17		Chapter 20
80-7-2	Construction of Drainage Canal at Barangay Makuguihon	MEO	01-Jan-24	31-Dec-24	Drainage canal constructed	LGSF			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17		Chapter 20
80-7-3	Construction of Drainage Canal at Barangay Maloloy-on	MEO	01-Jan-24	31-Dec-24	Drainage canal constructed	PLGU			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17		Chapter 20
80-7-4	Concreting of Road at Barangay Parasan (Phase II)	MEO	01-Jan-24	31-Dec-24	Barangay road concreted	PLGU			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17		Chapter 20

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-7-5	Concreting of Farm to Market Road at Barangay Dalaon	MEO	01-Jan-24	31-Dec-24	Farm to Market road at Barangay Dalaon concreted	LGSF			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17		Chapter 20
80-7-6	Construction/Improvement of Upper Dimorok Water System	MO	01-Jan-24	31-Dec-24	Water system improved/constructed	DILG			2,500,000	2,500,000	2,500,000		A214-02	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-7	Construction of Brgy. Simata Water System	MO/ MEO	01-Jan-24	31-Dec-24	Water system constructed/improved	DILG			2,500,000	2,500,000	2,500,000		A214-02	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-8	Construction/Improvement of Drainage Canal at Mabini Street, Maloloy-on	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			5,000,000	5,000,000	5,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-9	Construction/Improvement of Drainage Canal at Abad Santos Street along Girado Residence, Madasigon	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			5,000,000	5,000,000	5,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-10	Construction/Improvement of Drainage Canal at Yanco Street, Maloloy-on (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-11	Construction/Improvement of Drainage Canal at Roxas Street, Madasigon (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-12	Construction/Improvement of Drainage Canal at Capistrano Street, Madasigon	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-13	Construction/Improvement of Drainage Canal at Dagohoy Street, Makuguihon (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-14	Construction/Improvement of Drainage Canal at Gomez Street, Makuguihon (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-15	Construction/Improvement of Drainage Canal at Guillen Street, Makuguihon (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-7-16	Construction/Improvement of Drainage Canal at Rizal Avenue (Both Sides)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal constructed/improved	DPWH			30,000,000	30,000,000	30,000,000		A214-01	Chapter 20 - Envi.	Goal 9	Target 4	Outcome 17	Goal 3.2	Chapter 20
80-7-17	Construction 1 Barrel Box Culvert at Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Road Concreted	DA			2,000,000	2,000,000	2000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-7-18	Construction/Improvement of Flood Control - Dipolo	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control constructed/improved	DPWH			50,000,000	50,000,000	50000000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-19	Construction/Improvement of Flood Control -Mabuhay - Maloloy-on	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control Constructed/improved	DPWH			250,000,000	250,000,000	250000000		A214-01	Chapter 20	Goal 9				Chapter 20
80-7-20	Construction of Steel Deck Bridge -Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control Constructed/improved	OPAPP			50,000,000	50,000,000	50000000		A214-01	Chapter 20	Goal 9				Chapter 20
80-7-21	Improvement of Bag-ong Argao Water System	MO	01-Jan-24	31-Dec-24	Water system improved/constructed	DILG			2,500,000	2,500,000	2500000		A214-02	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-22	Improvement of Upper Dimorok Water System	MO	01-Jan-24	31-Dec-24	Water system improved/constructed	DILG			2,500,000	2,500,000	2500000		A214-02	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-23	Improvement of Barangay Gonosan Water System	MO	01-Jan-24	31-Dec-24	Water system improved/constructed	DILG			2,500,000	2,500,000	2,500,000		A214-02	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-24	Expansion of Water System Level III (Lower Dimalinao)	MO/ MEO	01-Jan-24	31-Dec-24	Additional number of households served	DILG			10,500,000	10,500,000	10500000		A214-03	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-25	Improvement of Water System - Lower Dimalinao	MO	01-Jan-24	31-Dec-24	Water system of Lower Dimalinao improved	DILG			2,500,000	2,500,000	2,500,000		A214-03	Chapter 12 - Social	Goal 6	Target 4	Outcome 17		Chapter 12
80-7-26	Construction/Improvement of Flood Control Brgy. Sudlon	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control of Brgy. Sudlon constructed/improved	DPWH			50,000,000	50,000,000	50,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-27	Construction/Improvement of Flood Control Brgy. Maloloy-on	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control of Brgy. Maloloy-on constructed/improved	DPWH			50,000,000	50,000,000	50,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-7-28	Construction/Improvement of Flood Control Brgy. Mabuhay	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control of Brgy. Mabuhay constructed/improved	DPWH			50,000,000	50,000,000	50,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-29	Construction/Improvement of Flood Control Brgy. Blanca	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control of Brgy. Parasan constructed/improved	DPWH			50,000,000	50,000,000	50,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-30	Construction/Improvement of Flood Control Brgy. Culo	MO/ MEO	01-Jan-24	31-Dec-24	Flood Control of Brgy. Culo constructed/improved	DPWH			50,000,000	50,000,000	50,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-31	Improvement of Drainage Canal (Rizal - Purok Jupiter)	MO/ MEO	01-Jan-24	31-Dec-24	Drainage canal improved	DPWH			10,000,000	10,000,000	10,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
80-7-32	Construction of Flood Control - Dimorok River	MO/ MEO	01-Jan-24	31-Dec-24	Flood control at Dimorok River constructed	DPWH			25,000,000	25,000,000	25,000,000		A214-01	Chapter 20	Goal 9	Target 4		Goal 3.2	Chapter 20
808	Transportation and Communication																		
80-8-1	Concreting of Dipolo FMR	MO/ MEO	01-Jan-24	31-Dec-24	Dipolo FMR concreted	DA			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-2	Concreting of Brgy. Rizal FMR	MO/ MEO	01-Jan-24	31-Dec-24	Rizal FMR concreted	DA			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-3	Concreting of Silangit FMR (Purok Waling-Waling)	MO/ MEO	01-Jan-24	31-Dec-24	Silangit FMR concreted	DA			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-4	Concreting of FMR - Brgy. Dalaon	MO/ MEO	01-Jan-24	31-Dec-24	Dalaon FMR concreted	DA			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-5	Concreting of FMR Gonosan to Bagong Argao	MO/ MEO	01-Jan-24	31-Dec-24	Gonosan - Bag-ong Argao FMR concreted	DA			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-6	Concreting of Local Road - Brgy. Rizal Sitio Villasis- Brgy. Miligan	MO/ MEO	01-Jan-24	31-Dec-24	Local core road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-8-7	Concreting of Local Road Barangay Alicia	MO/ MEO	01-Jan-24	31-Dec-24	Alicia local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-8	Concreting of Local Road Barangay Blanca	MO/ MEO	01-Jan-24	31-Dec-24	Blanca local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-9	Concreting of Local Road Barangay Dalaon (Purok Cassava)	MO/ MEO	01-Jan-24	31-Dec-24	Dalaon (Purok Cassava) local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-10	Concreting of Local Core Road - Rizal (Purok Uranus to Purok Mercury)	MO/ MEO	01-Jan-24	31-Dec-24	Rizal local core road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-11	Concreting of Local Road Junction Upper Dimorok - Lower Dimorok	MO/ MEO	01-Jan-24	31-Dec-24	Junction Upper Dimorok to Lower Dimorok local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-12	Concreting of Dipolo FMR (Purok Villanueva - Purok del Carmen)	MO/ MEO	01-Jan-24	31-Dec-24	Dipolo FMR concreted	DA			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-13	Construction of Steel Bridge Connecting Brgy. Maloloy-on - Brgy. Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	Steel Bridge constructed	DAR			8,000,000	8,000,000	8000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-14	Concreting of Local Road Barangay Simata	MO/ MEO	01-Jan-24	31-Dec-24	Simata local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-15	Concreting of Local Road Brgy. Dalaon - (Purok Susayan)	MO/ MEO	01-Jan-24	31-Dec-24	Dalaon (Purok Susayan) local road concreted	LGSF			15,000,000	10,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-16	Concreting of Farm to Market Road Barangay Bag-ong Gutlang	MO/ MEO	01-Jan-24	31-Dec-24	Bag-ong Gutlang FMR concreted	ELCAC			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-17	Concreting of Parasan Junction - Dontulan FMR	MO/ MEO	01-Jan-24	31-Dec-24	Parasan Junction to Dontulan FMR concreted	ROLL-IT			130,000,000	130,000,000	130000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-18	Concreting of Farm to Market Road Barangay Bag-ong Ariosa	MO/ MEO	01-Jan-24	31-Dec-24	Bag-ong Ariosa FMR concreted	ELCAC			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-8-19	Concreting of Farm to Market Road Barangay Sto. Rosario	MO/ MEO	01-Jan-24	31-Dec-24	Sto. Rosario FMR concreted	ELCAC			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-20	Concreting of FMR Culo (Tulay Buhangin- Purok New Society 1)	MO/ MEO	01-Jan-24	31-Dec-24	Culo FMR concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-19	Concreting of FMR Culo - Purok New Society	MO/ MEO	01-Jan-24	31-Dec-24	Culo FMR concreted	DAR			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-20	Concreting of FMR Culo - Purok Venus - Purok Alangilan 1	MO/ MEO	01-Jan-24	31-Dec-24	Culo FMR concreted	DA			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-21	Concreting of FMR Blanca (Purok Magdalena) - Sudlon (Purok Domingo)	MO/ MEO	01-Jan-24	31-Dec-24	Blanca to Sudlon FMR concreted	DA			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-22	Construction of Molave Drainage System (Brgy. Maloloy-on)	MO/ MEO	01-Jan-24	31-Dec-24	Molave drainage canal/system constructed	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-23	Concreting of Parasan FMR (1.5 KM) Purok Maliwanag 1 to Maliwanag 2	MO/ MEO	01-Jan-24	31-Dec-24	Parasan FMR concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-24	Concreting of Local Road Barangay Lower Dimalinao	MO/ MEO	01-Jan-24	31-Dec-24	Lower Dimalinaom local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-25	Concreting of Local Road Purok Venus, Rizal to Purok Vale, Dipolo	MO/ MEO	01-Jan-24	31-Dec-24	Rizal to Dipolo local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-26	Concreting of Local Road Barangay Mabuhay	MO/ MEO	01-Jan-24	31-Dec-24	Mabuhay local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-27	Concreting of Local Road Barangay Lower Dimalinao	MO/ MEO	01-Jan-24	31-Dec-24	Lower Dimalinao local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-28	Concreting of Local Road Barangay Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Silangit local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-8-29	Concreting of Local Road Barangay Dipolo	MO/ MEO	01-Jan-24	31-Dec-24	Dipolo local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-30	Concreting of Local Road Barangay Culo	MO/ MEO	01-Jan-24	31-Dec-24	Culo local road concreted	LGSF			15,000,000	15,000,000	15000000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-31	Concreting of Access Road - Brgy. Dipolo (Purok Cavan - Purok Masidlakon)	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Dipolo access road concreted	LGSF			30,000,000	30,000,000	30,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-32	Concreting of Access Road - Brgy. Simata to Brgy. Sto. Rosario	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Simata to Brgy. Sto. Rosario access road concreted	LGSF			30,000,000	30,000,000	30,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-33	Concreting of Access Road - Brgy. Simata	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Simata access road concreted	LGSF			25,000,000	25,000,000	25,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-34	Concreting of Access Road - Brgy. Alicia (Purok 1 - Purok 3)	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Alicia access road concreted	LGSF			35,000,000	35,000,000	35,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-35	Concreting of Access Road - Brgy. Mabuhay	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Mabuhay access road concreted	LGSF			30,000,000	30,000,000	30,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-36	Concreting of Access Road - Brgy. Lower Dimalinao	MO/ MEO	01-Jan-24	31-Dec-24	Brgy. Lower Dimalinao access road concreted	LGSF			25,000,000	25,000,000	25,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-37	Concreting of Local Road Barangay Rizal - Purok Saturn	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-38	Concreting of Local Road Barangay Gonosan - Bag-ong Argao	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-39	Concreting of Local Road Barangay Blanca - Purok Magdalena	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-40	Concreting of Local Road Barangay Mabuhay - Purok Mangga to Purok Maharlika	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-8-41	Concreting of Access Road - Brgy. Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Local access road concreted - Brgy. Silangit	LGSF			30,000,000	30,000,000	30,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-42	Concreting of Local Road Barangay Sto. Rosario - Purok Bag-ong Silang	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-43	Concreting of Local Road Barangay Lower Dimalinao - Purok Gmelina to Purok Bulahan	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-44	Concreting of Local Road Barangay Simata - Purok Kape to Purok Piña	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-45	Concreting of Local Road Barangay Alicia - Sitio Labokan	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-46	Concreting of Local Road Barangay Miligan - Purok Nangka	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-47	Concreting of Local Road Barangay Rizal - Purok Neptune to Purok Jupiter	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-48	Concreting of Local Road Barangay Dipolo - Purok Mahigalaon	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-49	Concreting of Local Road Barangay Sudlon - Purok 2	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-50	Concreting of Local Road Barangay Gonosan - Purok Bombil to Sitio San Miguel	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19
80-8-51	Concreting of Local Road Barangay Silangit - Purok Herbal	MO/ MEO	01-Jan-24	31-Dec-24	Local road concreted	LGSF			15,000,000	15,000,000	15,000,000		A634-04	Chapter 19 - Infra.	Goal 9	Target 4		Goal 3.2	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
80-8-52	Installation of Solar Street Lights to Various Barangays	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed to various barangays	DOE							A634-05	Chapter 19 - Infra.	Goal 10	Target 5		Goal 3.3	Chapter 19
	1. Barangay Sudlon	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-06	Chapter 19 - Infra.	Goal 10	Target 6		Goal 3.4	Chapter 19
	2. Barangay Blanca	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-07	Chapter 19 - Infra.	Goal 10	Target 7		Goal 3.5	Chapter 19
	3. Barangay Madasigon	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-08	Chapter 19 - Infra.	Goal 10	Target 8		Goal 3.6	Chapter 19
	4. Barangay Makuguihon	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-09	Chapter 19 - Infra.	Goal 10	Target 9		Goal 3.7	Chapter 19
	5. Barangay Maloloy-on	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	6. Barangay Culo	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	7. Barangay Parasan	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	8. Barangay Mabuhay	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	9. Barangay Gonosan	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	10. Barangay Dipolo	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	11. Barangay Miligan	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	12. Barangay Rizal	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)				Amount of Climate Change Expenditure (In Pesos)			Aligned with					
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Capital Outlay (10)	Total (8+9+10) (14)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Climate Change Typology Code (14)	PDP 2017-2022; RDP (15)	SDGs (16)	Sendai Framework (17)	RDRRM Plan (18)	NSP 2017-2022 (19)	PDPFP (20)
	13. Barangay Dalaon	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	14. Barangay Simata	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	15. Barangay Bag-ong Argao	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	16. Barangay Upper Dimorok	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	17. Barangay Lower Dimorok	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	18. Barangay Sto. Rosario	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	19. Barangay Alicia	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	20. Barangay Silangit	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	21. Barangay Bag-ong Gutlang	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	22. Barangay Bogo Capalaran	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	23. Barangay Lower Dimalinao	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	24. Barangay Dontulan	MO/ MEO	01-Jan-24	31-Dec-24	Solar street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19
	25. Barangay Bag-ong Ariosa	MO/ MEO	01-Jan-24	31-Dec-24	Street lights installed	DOE			10,000,000	10,000,000	10,000,000		A634-10	Chapter 19 - Infra.	Goal 10	Target 10		Goal 3.8	Chapter 19

Prepared by:


ELLEN A. GLEPA
 MPDC

Approved by:


CYRIL REO A. GLEPA, M.D.
 Municipal Mayor