

FY 2025 ANNUAL INVESTMENT PROGRAM (AIP) ALIGNED FORM
MUNICIPALITY OF MOLAVE

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)					Amount of Climate Change Expenditure (In Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
Local Fund														
1000	GENERAL PUBLIC SERVICES													
1000-100-01	Executive Services (Mayor's Office)	MO	01-Jan-25	31-Dec-25	Improved general supervision and control over all PPAs and services of the LGU	Gen. Fund	19,690,865	48,650,156		300,000	68,641,021			
1000-100-01-01	Attendance to Trainings, Seminars, Workshops, Conferences, Conventions, Meetings, cross visits, benchmarking and other related travel (Local Travel)	MO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		2,000,000			2,000,000			
1000-100-01-02	Attendance to Learning Visits, Cross Visits, Benchmarking and Other Related Travel Abroad (Foreign Travel)	MO	01-Jan-25	31-Dec-25	Learning visits, cross visits bench marking and other related travel abroad attended	Gen. Fund		500,000			500,000			
1000-100-01-03	Training Expenses	MO	01-Jan-25	31-Dec-25	Various trainings conducted	Gen. Fund		1,500,000			1,500,000			
1000-100-01-04	Purchase of Office Supplies	MO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		1,500,000			1,500,000			
1000-100-01-05	Purchase of Gasoline, Oil and Lubricants	MO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		6,000,000			6,000,000			
1000-100-01-06	Postage and Deliveries	MO	01-Jan-25	31-Dec-25	Communication expenses for postage and deliveries paid	Gen. Fund		15,000			15,000			
1000-100-01-07	Telephone Expenses (Landline)	MO	01-Jan-25	31-Dec-25	Telephone expenses for landline paid monthly	Gen. Fund		20,000			20,000			
1000-100-01-08	Communication Expenses	MO	01-Jan-25	31-Dec-25	Communication expenses paid quarterly	Gen. Fund		54,000			54,000			
1000-100-01-09	Internet Expenses	MO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		200,000			200,000			

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1000-100-01-10	Advertising Expenses	MO	01-Jan-25	31-Dec-25	Advertising expenses paid on time	Gen. Fund		100,000			100,000			
1000-100-01-11	Attendance to Trainings, Seminars, Post-Qualification and Other Procurement Related Travel	MO	01-Jan-25	31-Dec-25	Trainings, seminars, post-qualification and other procurement related travel attended by BAC members, secretariat and TWG	Gen. Fund		300,000			300,000			
1000-100-01-12	Office Supplies for BAC	MO	01-Jan-25	31-Dec-25	Office supplies for BAC purchased	Gen. Fund		100,000			100,000			
1000-100-01-13	Representation Expenses	MO	01-Jan-25	31-Dec-25	Representation related expenses paid	Gen. Fund		2,000,000			2,000,000			
1000-100-01-14	Security Expenses	MO	01-Jan-25	31-Dec-25	Security guard compensated monthly	Gen. Fund		200,000			200,000			
1000-100-01-15	Legal Services	MO	01-Jan-25	31-Dec-25	Legal services provided	Gen. Fund		150,000			150,000			
1000-100-01-16	Other Professional Services	MO	01-Jan-25	31-Dec-25	Othe professional services provided and rendered	Gen. Fund		800,000			800,000			
1000-100-01-17	Fomulation of Executive-Legislative Agenda (ELA) 2026-2028	MO	01-Jan-25	31-Dec-25	ELA 2025-2028 formulated	Gen. Fund		2,000,000			2,000,000			
1000-100-01-18	Civil Service Month Celebration	MO	01-Jan-25	31-Dec-25	Civil Service Month celebrated	Gen. Fund		350,000			350,000			
1000-100-01-19	Support to Civil Society Organizariions (CSOs)	MO	01-Jan-25	31-Dec-25	CSOs supported	Gen. Fund		300,000			300,000			
1000-100-01-20	Purchase of Interactive Board/Built-in Projector	MO	01-Jan-25	31-Dec-25	Interactive Board/Built-in Projector purchased	Gen. Fund				300,000	300,000			
1000-100-01-21	Acquisition of 1 Unit Motorcycle	MO	01-Jan-25	31-Dec-25	1 unit motorcycle purchased	Gen. Fund				100,000	100,000			

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1000-100-01-22	Purchase of 1 Unit Laptop	MO	01-Jan-25	31-Dec-25	1 unit laptop purchased	Gen. Fund				100,000	100,000			
1000-100-02	B. Operation		01-Jan-25	31-Dec-25	Implemented various programs, projects and activities (PPAs)	Gen. Fund								
1000-100-02-01	Repair & Maintenance of Office Building	MO	01-Jan-25	31-Dec-25	Various office buildings repaired and maintained	Gen. Fund		1,500,000			1,500,000			
1000-100-02-02	Repair & Maintenance of Other Structures	MO	01-Jan-25	31-Dec-25	Other structures of the LGU repaired and maintained	Gen. Fund		2,000,000			2,000,000			
1000-100-02-03	Repair & Maintenance of Various Motor Vehicles	MO	01-Jan-25	31-Dec-25	Various motor vehicles repaired and maintained	Gen. Fund		5,000,000			5,000,000			
1000-100-02-04	Repair & Maintenance of Roads, Highways and Bridges	MO	01-Jan-25	31-Dec-25	Roads and highways repaired and maintained	Gen. Fund		1,400,000			1,400,000			
1000-100-02-05	Repair & Maintenance of Drainage Canals	MO	01-Jan-25	31-Dec-25	Drainage canals repaired and maintained regularly	Gen. Fund		1,500,000			1,500,000			
1000-100-02-06	Repair & Maintenance of Various Office Equipment	MO	01-Jan-25	31-Dec-25	Various office equipment repaired and maintained	Gen. Fund		200,000			200,000			
1000-100-02-08	Assistance to Individual in Crisis Situation	MO	01-Jan-25	31-Dec-25	Individuals in crisis situation provided with financial assistance	Gen. Fund		1,500,000			1,500,000			
1000-100-02-09	Donations	MO	01-Jan-25	31-Dec-25	Different entities both private and public given donations either in cash or in kind	Gen. Fund		1,400,000			1,400,000			
1000-100-02-10	Philhealth Para sa Masa	MO	01-Jan-25	31-Dec-25	Privileged indigent Molavenians provided with Philhealth Para sa Masa	Gen. Fund		1,000,000			1,000,000			

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1000-100-02-11	Assistance to Various Programs and Projects	MO	01-Jan-25	31-Dec-25	Various programs and projects assisted	Gen. Fund		1,500,000			1,500,000			
1000-100-02-12	Election Expenses	MO	01-Jan-25	31-Dec-25	Election elated expenses paid	Gen. Fund		2,000,000			2,000,000			
1000-100-02-13	Sports Program	MO	01-Jan-25	31-Dec-25	Various sports activities conducted	Gen. Fund		2,000,000			2,000,000			
1000-100-02-14	Development of Website and Webhosting	MO	01-Jan-25	31-Dec-25	Website and webhosting developed	Gen. Fund		200,000			200,000			
1000-100-02-15	Rent Expenses	MO	01-Jan-25	31-Dec-25	Various facilities and equipment rented	Gen. Fund		50,000			50,000			
1000-100-02-16	Discretionary Fund	MO	01-Jan-25	31-Dec-25	Miscellaneous expenses paid on time	Gen. Fund		51,656			51,656			
1000-100-02-17	Other Supplies Expenses	MO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		600,000			600,000			
1000-100-02-18	Assistance to Purok	MO	01-Jan-25	31-Dec-25	All puroks under the jurisdiction of Molave provided with assistance	Gen. Fund		500,000			500,000			
1000-100-02-19	Licensing of Handheld Radio	MO	01-Jan-25	31-Dec-25	License of handheld radio renewed	Gen. Fund		50,000			50,000			
1000-100-02-20	Other MOOE - Nutrition Month	MO	01-Jan-25	31-Dec-25	Month long nutrition related activities conducted	Gen. Fund		600,000			600,000			
1000-100-02-21	Other MOOE - SGLG Related Activities	MO	01-Jan-25	31-Dec-25	SGLG evaluation and other related activities conducted	Gen. Fund		1,000,000			1,000,000			
1000-100-02-22	Other MOOE - Pantawid Pamilyang Pilipino Program (4Ps)	MO	01-Jan-25	31-Dec-25	4Ps supported	Gen. Fund		1,000,000			1,000,000			
1000-100-02-23	Organic Agriculture Program	MO	01-Jan-25	31-Dec-25	PPAs related to organic agriculture implemented and conducted	Gen. Fund		1,800,000			1,800,000			M114-01

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1000-100-02-24	Support Program for COVID 19	MO	01-Jan-25	31-Dec-25	Support Program for COVID 19 implemented	Gen. Fund		500,000			500,000			
1000-100-02-25	Purchase of Personnel Protection Equipment - Solid Waste	MO	01-Jan-25	31-Dec-25	Personnel protection equipment purchased every quarter	Gen. Fund		200,000			200,000			
1000-100-02-26	Repair & Maintenance of IT Equipment	MO	01-Jan-25	31-Dec-25	IT Equipment repaired & maintained	Gen. Fund		80,000			80,000			
1000-100-02-27	Membership Dues and Contribution to Organization	MO	01-Jan-25	31-Dec-25	Membership dues and contribution to organization paid on time	Gen. Fund		100,000			100,000			
1000-100-02-28	Confidential Expenses	MO	01-Jan-25	31-Dec-25	Expenses relative to confidential activities	Gen. Fund		2,104,500			2,104,500			
1000-100-02-29	Aid to Barangays	MO	01-Jan-25	31-Dec-25	25 barangays provided aid	Gen. Fund		25,000			25,000			
Child and Youth Development														
3000-100-01	Gulayan sa Paralan	MAO	01-Jan-25	31-Dec-25	Reduce prevalence of malnutrition among children	MCPC Fund		20,000			20,000			
3000-100-02	Career Development Program	MCPC	01-Jan-25	31-Dec-25	Career Development Program implemented	MCPC Fund		100,000			100,000			
3000-100-03	Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle	MCPC	01-Jan-25	31-Dec-25	Fuel and lubricants for Sakyanan ni Nanay/Patient Transport Vehicle provided	MCPC Fund		100,000			100,000			
3000-100-04	Educational Support for Children in Need of Special Protection (CNSP), Children in Conflict with the Law (CICL) and Children at Risk (CAR)	MCPC	01-Jan-25	31-Dec-25	Educational Support for Children in Need of Special Protection (CNSP), Children in Conflict with the Law (CICL) and Children at Risk (CAR) provided	MCPC Fund		100,000			100,000			

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3000-100-05	Billboard of Ordinances	MSWDO	01-Jan-25	31-Dec-25	Billboard of Ordinances provided and installed	MCPC Fund		50,000			50,000			
3000-100-06	Strengthening of MCPC/BCPC	MCPC	01-Jan-25	31-Dec-25	MCPC/BCPC strengthened and functional	MCPC Fund		400,000			400,000			
3000-100-07	Functionality of MCPC/Child-Friendly Local Governance Audit (CFLGA)	MCPC	01-Jan-25	31-Dec-25	MCPC quarterly meeting and CFLGA conducted	MCPC Fund		50,000			50,000			
3000-100-08	Support to In-School Children	MCPC	01-Jan-25	31-Dec-25	Children in-school supported	MCPC Fund		100,000			100,000			
3000-100-09	Support to Children with Disability	MCPC	01-Jan-25	31-Dec-25	Children with disability supported	MCPC Fund		100,000			100,000			
3000-100-10	Subsistence Allowance/Logistical Support to CICL/CAR and CNSP including LGU Counterpart to Rehab Intervention and Diversion	MCPC	01-Jan-25	31-Dec-25	Subsistence Allowance/Logistical Support provided to CICL/CAR and CNSP including LGU Counterpart to Rehab Intervention and Diversion	MCPC Fund		132,708			132,708			
3000-100-11	Municipal Children's Congress	MCPC	01-Jan-25	31-Dec-25	Municipal Children's Congress conducted	MCPC Fund		200,000			200,000			
3000-100-12	Special Program for Employment of Students (SPES)	MO/DOLE	01-Jan-25	31-Dec-25	Increase number of students employed to gov't offices in the municipality	MCPC Fund		800,000			800,000			
3000-100-13	Psychological Evaluation and Treatment for Children in Need of Social Protection (CNSP)	MHO/MSWDO	01-Jan-25	31-Dec-25	Children in need of social protection supported	MCPC Fund		30,000			30,000			
3000-100-14	Recognition and Registration of Child Development Centers and Child Development Workers	MO/ MSWDO	01-Jan-25	31-Dec-25	Child Development Centers and Child Development Workers recognized and registered	MCPC Fund		150,000			150,000			

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3000-100-15	Information Dissemination on Child Related Laws	MO/MSWDO	01-Jan-25	31-Dec-25	Child related laws disseminated	MCPC Fund		100,000			100,000			
3000-100-16	Child-Friendly Activities	MSWDO/MO	01-Jan-25	31-Dec-25	Provides efficient and efective delivery basic and social services to the children and to acknowledge and support teir rights from survival to participation	MCPC Fund		250,000			250,000			
3000-100-17	Support to Alternative Learning System (ALS)	DepEd	01-Jan-25	31-Dec-25	ALS supported	MCPC Fund		50,000			50,000			
3000-100-18	Civil Registration Activities	MSWDO	01-Jan-25	31-Dec-25	Child development centers and workers accredited	MCPC Fund		50,000			50,000			
3000-100-19	Child-Friendly Activities	MO	01-Jan-25	31-Dec-25		MCPC Fund		350,000			350,000			
	Peace and Order Development Program													
3000-200	A. Capability Development and Information, Advocacy and Social Mobilization Program				Improved and efficient delivery of peace and order program									
3000-200-01	Travelling Expenses	PNP, BFP & BJMP	01-Jan-25	31-Dec-25	Trainings, seminars and meetings attended	MPOC Fund		350,000			350,000			
3000-200-02	Anti-Illegal Drugs		01-Jan-25	31-Dec-25	Activities relative to Anti-Illegal Drugs implemented	MPOC Fund								
3000-200-02-01	Orientation of BADACs	DILG	01-Jan-25	31-Dec-25	25 BADACs oriented	MPOC Fund		150,000			150,000			
3000-200-02-02	Orientation of School Based Anti-Illegal Drug Groups	MO/PNP	01-Jan-25	31-Dec-25	School-based anti-illegal drug groups oriented	MPOC Fund		24,000			24,000			

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3000-200-02-03	Random Testing for Municipal Employees and Drug Surrendered	MO, RHU	01-Jan-25	31-Dec-25	Random testing for employees and drug surrendered conducted	MPOC Fund		75,000			75,000			
3000-200-02-04	Conduct of BIDA, Drug-Free Workplace and Other Related Activities	MO, DILG, RHU	01-Jan-25	31-Dec-25	BIDA, Drug-Free Workplace and other related activities conducted	MPOC Fund		175,000			175,000			
3000-200-02-05	Conduct Symposium in Selected Secondary School and Barangay	MO, PNP	01-Jan-25	31-Dec-25	Symposium in selected secondary ashool and barangay conducted	MPOC Fund		50,000			50,000			
3000-200-02-06	Conduct of IDADAIT Celebration	MO, PNP, DILG, RHU	01-Jun-25	30-Jun-25	IDADAIT celebrated	MPOC Fund		100,000			100,000			
3000-200-02-07	Arrangement for Employability Skills Training thru Partnership with TESDA, DOT, DTI	MO	01-Jan-25	31-Dec-25	Drug surrendered employed thru TESDA, DOT and DTI	MPOC Fund		150,000			150,000			
3000-200-02-08	Support to BJMP on the Moral Recovery, Spirituality and Wellness Program of Drug Prisoners while in Jail	BJMP	01-Jan-25	31-Dec-25	MWRP of drug prisoners in BJMP conducted	MPOC Fund		25,000			25,000			
3000-200-02-09	Support to Parole and Probation on the Conduct of Continuous Monitoring of Parolees with Drug Cases	Paole & Probation Office	01-Jan-25	31-Dec-25	Continuous monitoring of parolees with drug cases conducted	MPOC Fund		25,000			25,000			
3000-200-02-10	Continuous Recruitment and Training of Barangay Information Network (BIN)	PNP	01-Jan-25	31-Dec-25	Continuous recruitment and training of BIN conducted	MPOC Fund		24,000			24,000			
3000-200-02-11	Support to Barangays on Barangay Drug Clearing Program/Drug Abuse Prevention and Control Week Celebration	MO, PNP, DILG, RHU	01-Jan-25	31-Dec-25	Barangay Drug Clearing Program supported and Drug Prevention and Control Week ceebrated	MPOC Fund		200,000			200,000			
3000-200-02-12	Suport to BADACs	MO, DILG	01-Jan-25	31-Dec-25	BADACs supported	MPOC Fund		250,000			250,000			
3000-200-03	Barangay Drug Clearing Operations		01-Jan-25	31-Dec-25		MPOC Fund								

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3000-200-03-01	Drug Clearing Retention/Validation Activities/Declaration and Other Related Activities	PNP	01-Jan-25	31-Dec-25	Drug clearing retention/validation activities conducted	MPOC Fund		150,000			150,000			
3000-200-03-02	Rehabilitation and Educational Support to Person Who Used Drugs (PWUDS)	MO, RHU	01-Jan-25	31-Dec-25	PWUDS supported	MPOC Fund		250,000			250,000			
3000-200-03-03	Purchase of Fuel and Lubricants for Anti-Illegal Drugs Clearing Operations	PNP	01-Jan-25	31-Dec-25	Fuel and Lubricants for Anti-Illegal Drugs Clearing Operations purchased	MPOC Fund		250,000			250,000			
3000-200-03-04	Conduct of BADAC Secretary Meetings	MO	01-Jan-25	31-Dec-25	BADAC Secretary meetings conducted	MPOC Fund		80,000			80,000			
3000-200-03-05	PWUDS Summit	MO	01-Jan-25	31-Dec-25	PWUDS Summit conducted	MPOC Fund		150,000			150,000			
3000-200-03-06	Maintenance of Balay Silangan	MO	01-Jan-25	31-Dec-25	Balay Silangan maintained	MPOC Fund		100,000			100,000			
3000-200-04	Gasoline, Oil and Lubricants Expenses					MPOC Fund								
3000-200-04-01	Conduct of Criminality Campaign within the Municipality	PNP	01-Jan-25	31-Dec-25	Criminality campaign within the municipality conducted	MPOC Fund		600,000			600,000			
3000-200-04-02	Conduct of IEC Activities/Oplan Ligtas na Pamayanan	BFP	01-Jan-25	31-Dec-25	IEC Activities/Oplan Ligtas na Pamayanan conducted	MPOC Fund		225,000			225,000			
3000-200-04-03	Conduct of Anti-Insurgency Operations/NTF ELCAC Activities	AFP	01-Jan-25	31-Dec-25	Anti-Insurgency Operations/NTF ELCAC Activities conducted	MPOC Fund		400,000			400,000			
3000-200-04-04	Transporting of PDL	BJMP	01-Jan-25	31-Dec-25	PDL transported	MPOC Fund		200,000			200,00			
3000-200-05	PLEB	MO/PLEB	01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-05-01	Strengthening of People's Law Enforcement Board	MO	01-Jan-25	31-Dec-25	PLEB strengthened	MPOC Fund		100,000			100,000			

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3000-200-06	Public Safety	MO	01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-06-01	Conduct Oplan Ligtas na Pamayanan (OLP) Campaign to 25 Barangays	MO	01-Jan-25	31-Dec-25	OLP campaign to 25 barangays conducted	MPOC Fund		400,000			400,000			
3000-200-07	Repair and Maintenance of Motor Vehicles	MO	01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-07-01	Repair and Maintenance of PNP Motor Vehicles	PNP	01-Jan-25	31-Dec-25	PNP motor vehicles repaired and maintained	MPOC Fund		300,000			300,000			
3000-200-07-02	Repair and Maintenance of BFP Motor Vehicles	BFP	01-Jan-25	31-Dec-25	BFP motor vehicles repaired and maintained	MPOC Fund		150,000			150,000			
3000-200-07-03	Repair and Maintenance of BJMP Motor Vehicles	BJMP	01-Jan-25	31-Dec-25	BJMP motor vehicles repaired and maintained	MPOC Fund		100,000			100,000			
3000-200-08	Repair and Maintenance of Building	MO	01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-08-01	Repair and Maintenance of BFP Building	BFP	01-Jan-25	31-Dec-25	BFP building repaired and maintained	MPOC Fund		50,000			50,000			
3000-200-09	Meetings and Conferences		01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-09-01	Faith-Based Organization of LGU	MO	01-Jan-25	31-Dec-25	Faith-based organization meeting of the LGU conducted	MPOC Fund		15,000			15,000			
3000-200-09-02	Conduct of Joint MPOC/MADAC Quarterly Meeting	MO	01-Jan-25	31-Dec-25	Joint MPOC/MADAC quarterly meeting conducted	MPOC Fund		80,000			80,000			
3000-200-09-03	Support to MPOC/MADAC Secretariat	MO	01-Jan-25	31-Dec-25	MPOC secretariat support	MPOC Fund		28,000			28,000			
3000-200-09-04	Attend MAGTPD Meeting	PNP	01-Jan-25	31-Dec-25	MAGTPD meeting attended	MPOC Fund		24,000			24,000			

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3000-200-09-05	Conduct of Operational Readiness Site Inspection and Troop Evaluation (ORSITE)	BFP	01-Jan-25	31-Dec-25	ORSITE conducted	MPOC Fund		25,000			25,000			
3000-200-10	Assistance to Katarungang Pambarangay		01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-10-01	Capacitate Katarungang Pambarangay	DILG	01-Jan-25	31-Dec-25	Katarungang Pambarangay capacitated	MPOC Fund		100,000			100,000			
3000-200-10-02	Lupong Tagapamayapa Incentives and Awards	MO	01-Jan-25	31-Dec-25	Lupong Tagapamayapa incentives and awards provided	MPOC Fund		100,000			100,000			
3000-200-11	Training and Seminar Expenses		01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-11-01	Conduct of Other Trainings and Seminars Dedicated to Conserving Peace and Order in the Municipality	MO, DILG, BFP, BJMP	01-Jan-25	31-Dec-25	Other training and seminar dedicated to conserving life conducted	MPOC Fund		190,000			190,000			
3000-200-10-02	Conduct Tanod Training	MO/PNP	01-Jan-25	31-Dec-25	Tanod training conducted	MPOC Fund		400,000			400,000			
3000-200-10-03	Conduct BPOC Functionality and BPOBs Formulation Seminar	MO	01-Jan-25	31-Dec-25	BPOC functionality and formulation of BPOBs conducted	MPOC Fund		100,000			100,000			
3000-200-10-04	BPOC Prizes	MO	01-Jan-25	31-Dec-25	BPOC prizes provided	MPOC Fund		75,000			75,000			
3000-200-10-05	Conduct of Trainings and Seminars Dedicated to Public Community Relations and Information Dissemination	MO/PNP	01-Jan-25	31-Dec-25	Trainings and seminars dedicated to Public Community Relations conducted and information disseminated	MPOC Fund		150,000			150,000			
3000-200-10-06	Disseminate Information on RA 9262, RA 7610 and Other Laws	MO	01-Jan-25	31-Dec-25	Information on RA 9262, RA 7610 and other laws disseminated	MPOC Fund		50,000			50,000			

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3000-200-11	Enhanced Comprehensive Intervention Program, RCSP (EO 70) and CUCPD	MO	01-Jan-25	31-Dec-25	Enhanced Comprehensive Intervention Program, RCSP and CUCPD implemented	MPOC Fund		1,040,000			1,040,000			
3000-200-12	Other MOOE		01-Jan-25	31-Dec-25		MPOC Fund								
3000-200-12-01	Purchase of Office Tables	BJMP	01-Jan-25	31-Dec-25	Office tables purchased	MPOC Fund		40,000			40,000			
3000-200-12-02	Purchase of 10 Units Solar Lights	BJMP	01-Jan-25	31-Dec-25	10 units solar lights purchased	MPOC Fund		40,000			40,000			
3000-200-12-03	Purchase of Water Tank (2,000 L Capacity)	BJMP	01-Jan-25	31-Dec-25	2,000 L capacity water tank purchased	MPOC Fund		50,000			50,000			
3000-200-13	Capital Outlay													
3000-200-13-01	Purchase of 4 Units ADV Motorcycle 160 cc	PNP	01-Jan-25	31-Dec-25	1 unit freezer purchased	MPOC Fund				650,000	650,000			
3000-200-13-02	Purchase of 1 Unit Smart TV	MO/DILG	01-Jan-25	31-Dec-25	1 unit split type aircon purchased	MPOC Fund				200,000	200,000			
3000-200-13-03	Purchase of 1 Set Computer with Printer	BJMP	01-Jan-25	31-Dec-25	Concertina wire purchased	MPOC Fund				75,000	75,000			
3000-200-13-04	Purchase of Projector with Screen	DILG	01-Jan-25	31-Dec-25	3 units laptop with printer purchased	MPOC Fund				55,000	55,000			
3000-200-13-05	Improvement of Kitchen	BJMP	01-Jan-25	31-Dec-25	BJMP kitchen improved	MPOC Fund				160,000	160,000			
3000-200-13-06	Constuction of Community Police Assistance Center (COMPAC) at Barangay Dipolo	PNP	01-Jan-25	31-Dec-25	COMPAC at Dipolo constructed	MPOC Fund				300,000	300,000			

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3000-300	Disaster Risk Reduction Management													
	Pre-Disaster (Prevention and Mitigation)													
3000-300-01	A. Disaster Risk Reduction-Climate Change Adaptation	MO/ MDDRMO	01-Jan-25	31-Dec-25	Improved delivery of services related to disaster risk reduction and management	LDRRM Fund								
3000-300-01-02	Adopt a Tree Program (Procurement of Molave Tree Species Seedling and Urban Forestry Seedlings)	MO/ MDDRMO	01-Jan-25	31-Dec-25	Seedlings of molave tree species procured	LDRRM Fund		40,000			40,000	40,000		A314-07
3000-300-01-03	Posting and Printing of Signages and Tarpaulin	MO/ MDDRMO	01-Jan-25	31-Dec-25	Untoward incidents prevented	LDRRM Fund		20,000			20,000	20,000		A222-03
3000-300-02	B. Repair & Maintenance of Early Warning Devices and Communication Equipment	MO/MDDRMO	01-Jan-25	31-Dec-25		LDRRM Fund								
3000-300-02-01	Automated Weather Station, Flood Sensor and Automatic Flood Detector	MO/MDDRMO	01-Jan-25	31-Dec-25	Automated weather station, flood sensor and automatic flood detector repaired and maintained	LDRRM Fund		20,000			20,000	20,000		A224-05
3000-300-02-03	Repair & Maintenance of FM Station with NTC License Renewal	MO/MDDRMO	01-Jan-25	31-Dec-25	FM satation repaired & maintained; NTC license renewed	LDRRM Fund		50,000			50,000	50,000		
3000-300-02-04	Repair & Maintenance of Based Radio, Mobile Radio and VHF Handheld Radio with NTC License Renewal	MO/MDDRMO	01-Jan-25	31-Dec-25	Based Radio, Mobile Radio and VHF handheld radio repaired and maintainedwith NTC license renewal	LDRRM Fund		30,000			30,000	30,000		
3000-300-03	C. Equipping Command and Operation Center	MO/MDDRMO	01-Jan-25	31-Dec-25	Equipment for Command and Operation Center acquired	LDRRM Fund		100,000		300,000	400,000	400,000		
3000-300-04	D. Repair and Maintenance of EOC (Aircon Cleaning, Replacement of LED Lights and Others)	MO/MDDRMO	01-Jan-25	31-Dec-25	EOC repaired and maintained	LDRRM Fund		20,000			20,000	20,000		

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3000-300-05	E. Creek Re-Routing and Channeling	MO/MEO	01-Jan-25	31-Dec-25	DRRM Health Plan updated	LDRRM Fund				3,500,000	3,500,000	3,500,000		A314-07
3000-300-06	F. Supply and Installation of One Intersection Traffic Lights	MO/MDDRMO	01-Jan-25	31-Dec-25	One intersection traffic lights installed	LDRRM Fund				3,000,000	3,000,000	3,000,000		A314-07
3000-300-07	G. 911 PLDT HOTLINE Public Safety Answering Point (PSAP)	MO/MDDRMO	01-Jan-25	31-Dec-25	CCTV camera repaired and maintained	LDRRM Fund		837,440			837,440	837,440		
3000-300-08	H. Maintenance of CCTV Camera	MO/MDDRMO	01-Jan-25	31-Dec-25	Automated weather station procured and acquired	LDRRM Fund		100,000			100,000	100,000		
	PRE-DISASTER (PREPAREDNESS)													
3000-300-09	A. Travelling Expenses, Attend Meetings, Mandatory Disaster Trainings & Seminars, Convention, Climate Change and Environmental Workshop and Other Related Learning Activities	MO/MDDRMO	01-Jan-25	31-Dec-25	Meetings, trainings, seminars on disaster, climate change, environmental workshops and other related learning activities conducted and attended	LDRRM Fund		300,000			300,000		300,000	
3000-300-10	B. Conduct Trainings, Seminars, Workshops, Drills, Meetings, Knowledge Management Tour and Other Related Activities	MO MDDRMO	01-Jan-25	31-Dec-25	Meetings, trainings, seminars workshops, drills knowledge management tour and other related learning activities conducted and attended	LDRRM Fund		350,000			350,000		350,000	
3000-300-10	C. Attend Specialize Training Course on Emergency Medical Technician (EMT)	MO/MDDRMO	01-Jan-25	31-Dec-25	Attended specialize training course on emergency medical technician	LDRRM Fund		90,000			90,000		90,000	
3000-300-11	D. Performance Incentive Fund (Municipal Rescue Olympics and Best Practices on Disaster Preparedness - Lowland and Upland Barangays)	MO/MDDRMO	01-Jan-25	31-Dec-25	Municipal Rescue Olympics conducted and lowland and upland barangays with best practices on disaster preparedness recognized	LDRRM Fund		950,000			950,000		950,000	

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3000-300-12	E. Stockpiling and Preposition of Supplies & Materials (Food and Non-Food Items)	MO/MDDRMO	01-Jan-25	31-Dec-25	Stockpiling and preposition of supplies & materials (Food and Non Food items) were implemented	LDRRM Fund		100,000			100,000		100,000	
3000-300-13	F. Production of DRRM Related Brochures, Leaflets, Posters and MDRRM Contingency Plan Bookbinding	MO/MDDRMO	01-Jan-25	31-Dec-25	DRRM related brochures, leaflets posters and MDRRM Contingency Plan produced and bookbound	LDRRM Fund		31,613			31,613		31,613	
3000-300-14	G. Repair and Maintenance and Replacement of Tires and Spare Parts of MDRRMO Vehicles and Equipments	MO/MDDRMO	01-Jan-25	31-Dec-25	Various tires and spare parts for rescue vehicle, ambulance, generator set and chain saw purchased	LDRRM Fund		400,000			400,000	400,000		
3000-300-15	H. Purchase of Life Saving Equipment/RDANA PPEs	MO/MDDRMO	01-Jan-25	31-Dec-25	Life saving equipment purchased	LDRRM Fund		150,000					150,000	
3000-300-16	I. Fuel (Gaoline and Diesel) and Lubricants	MO/MDDRMO	01-Jan-25	31-Dec-25	Fuel and lubricants purchased	LDRRM Fund		500,000			500,000		500,000	
	Disaster and Post-Disaster Responses													
3000-300-17	A. Mobilization of DRRM Emergency Responders	MO/MDDRMO	01-Jan-25	31-Dec-25	DRRM Emergency responders are provided food supplies who are in 24/7 operation.	LDRRM Fund		30,000			30,000		30,000	
3000-300-18	B. Activate ICS, Deployment of SAR Team, Search, Rescue and Retrieval Operations, Deployment of DANA Team	MO/ MDDRMO	01-Jan-25	31-Dec-25	Disaster and post-disaster responses implemented	LDRRM Fund		50,000			50,000		50,000	
3000-300-19	C. Provision of Goods, Deployment of Relief Team, Relief Distribution, Conduct Coordination Meeting, Conduct Clearing Operations	MO/ MDDRMO	01-Jan-25	31-Dec-25	Disaster and post-disaster responses implemented	LDRRM Fund		20,000			20,000		20,000	

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3000-300-20	F. Assistance in Various Ways to Various Victims Caused by Fire, Flood, Landslide, Earthquake, Drought, Human Induced Disasters and Other Forms	MO/ MDDRMO	01-Jan-25	31-Dec-25	Assistance granted to qualified beneficiaries	LDRRM Fund		400,000			400,000		400,000	
	Disaster and Post-Disaster (Recovery and Rehabilitation)													
3000-300-21	A. Conduct of Damage Assessment and Need Analysis (DANA)	MO/ MDDRMO	01-Jan-25	31-Dec-25	Conducted Damage Assessment and Need Analysis (DANA), Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		10,000			10,000			
3000-300-22	B. Conduct of Post Damage Assessment and Need Analysis (PDANA) and Report	MO, MDDRMO, MAO, MEO, MSWDO, MHO, PNP, BFP	01-Jan-25	31-Dec-25	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		10,000			10,000			
3000-300-23	C. Post Incident Evaluation and Documentation of Lessons Learned	MDDRMO, MAO, MEO, MSWDO	01-Jan-25	31-Dec-25	Conducted Damage Assessment and Need Analysis (DANA); Conducted Post Damage Assessment and Need Analysis (PDANA) & Report	LDRRM Fund		5,000			5,000			
3000-300-24	D. Psychosocial Interventions	MHO, MSWDO	01-Jan-25	31-Dec-25	Psychosocial interventions conducted	LDRRM Fund		5,000			5,000			
3000-300-25	Quick Response Fund	MO/ MDDRMO	01-Jan-25	31-Dec-25	Quick response conductewd and implemented	LDRRM Fund		4,936,737			4,936,737			
1000-300-	Municipal Disaster Risk Reduction and Management Office Services	MDDRMO	01-Jan-25	31-Dec-25	Disaster risk reduction and management services improved and sustained	LDRRM Fund								
1000-300-01	Other MOOE	MDDRMO	01-Jan-25	31-Dec-25	Other MOOE paid	LDRRM Fund		183, 600			183,600			
1000-300-02	Travelling Expenses	MDDRMO	01-Jan-25	31-Dec-25	Travelling expenses utilized	LDRRM Fund		150,000			150,000			

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1000-300-03	Purchase of Office Supplies	MDDRMO	01-Jan-25	31-Dec-25	Office supplies purchased	LDRRM Fund		100,000			100,000			
1000-300-04	Internet Expenses	MDDRMO	01-Jan-25	31-Dec-25	Internet bill paid monthly	LDRRM Fund		90,000			90,000			
1000-300-05	Communication Expenses	MDDRMO	01-Jan-25	31-Dec-25	Communication expenses paid	LDRRM Fund		24,000			24,000			
	Gender and Development Program													
3000-100-01	Hiring of GAD Specialist I (SG 12)	MO	01-Jan-25	31-Dec-25	GAD Specialist (SG 12) hired	GAD Fund	350,000				350,000			
3000-100-02	Provision of Dengue Test NS1	MHO	01-Jan-25	31-Dec-25	Dengue test NS1 provided	GAD Fund		70,000			70,000			
3000-100-03	Procurement of Fogging/Misting Solutions	MHO	01-Jan-25	31-Dec-25	Misting/Fogging solutions procured	GAD Fund		50,000			50,000			
3000-100-04	Conduct IEC on 5S Strategy	MHO	01-Jan-25	31-Dec-25	IEC on 4S conducted	GAD Fund		10,000			10,000			
3000-100-05	Provision and Augmentation of Maintenance Medications and Other Medicines for Diabetes Mellitus and Cardiovascular Diseases	MO/MHO	01-Jan-25	31-Dec-25	Maintenance medications and other medicines for diabetes mellitus and cardiovascular diseases provided	GAD Fund		1,200,000			1,200,000			
3000-100-06	Provision of Anti-TB Medications	MHO	01-Jan-25	31-Dec-25	Anti-TB meds provided to TB patients to augment supply from DOH	GAD Fund		125,000			125,000			
3000-100-07	Provision of Diagnostic Reagents and Medical Supplies to RHU Laboratory	MO/MHO	01-Jan-25	31-Dec-25	IEC material provided and health teaching conducted monthly	GAD Fund		15,000			15,000			
3000-100-08	Provision of IEC Materials/Mother and Baby's Book	MHO	01-Jan-25	31-Dec-25	Mother and baby's book provided to pregnant women	GAD Fund		20,000			20,000			

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3000-100-09	Provision of Pregnancy Kit to Pregnant Women	MHO	01-Jan-25	31-Dec-25	Pregnancy kit for 4 Ante-Natal Check-ups provided to pregnant women	GAD Fund		20,000			20,000			
3000-100-10	Provision of Micronutrient Powder to Pregnant and Post-Partum Women (Ferrous SO4)	MHO	01-Jan-25	31-Dec-25	Micronutrient provided to pregnant and post-partum women	GAD Fund		350,000			350,000			
3000-100-11	Provision of Calcium Carbonate Tablets as Mineral Supplement, Vitamin A and Tetanus Toxoid Immunization Vaccine (TD Plus)	MHO	01-Jan-25	31-Dec-25	Calcium carbonate tablets provided to 440 pregnant women and immunized with TD Plus vaccine and 310 post-partum women provided with Vitamin A	GAD Fund		350,000			350,000			
3000-100-12	Provision of Emergency Medicines and Supplemental Medical Supplies to BEmONC Facilities	MO/RHU	01-Jan-25	31-Dec-25	Emergency medicines and medical supplies for BEmONC facilities provided	GAD Fund		60,000			60,000			
3000-100-13	Provision of Fuel and Lubricants for Sakyanan ni Nanay/Patient Transport Vehicle	MO/RHU/MSWDO	01-Jan-25	31-Dec-25	Fuel and lubricants for Sakyanan ni Nanay/Patient Transport Vehicle provided	GAD Fund		500,000			500,000			
3000-100-14	Procurement of Tires, Spare Parts and Accessories for Sakyanan ni Nanay/Patient Transport Vehicle	MO/RHU	01-Jan-25	31-Dec-25	Tires, spare parts and accessories for Sakyanan ni Nanay/Patient Transport Vehicle procured	GAD Fund		50,000			50,000			
3000-100-15	Supplemental Feeding Among Identified Pregnant Women and Lactating Mothers	MO/RHU	01-Jan-25	31-Dec-25	86 pregnant women and lactating mothers served 30 days supplemental feeding on May 1-31, 2025	GAD Fund		200,000			200,000			
3000-100-16	Supplemental Feeding among Identified Underweight, Stunted and Wasted Children 6-59 Months Old	MO/ MHO	01-Jan-25	31-Dec-25	326 children served 90 days supplemental feeding on May 1 to July 31, 2025	GAD Fund		275,000			275,000			
3000-100-17	World TB Day Celebration	MO/ MHO	01-Jan-25	31-Dec-25	230 participants attended World TB Day celebration	GAD Fund		65,000			65,000			
3000-100-18	Free Chest X-Ray to Upland Barangays and Lowland Barangays	MO/MHO	01-Jan-25	31-Dec-25	Free chest x-ray provided to 200 beneficiaries from the 25 barangays of Molave on March and June 2025	GAD Fund		50,000			50,000			
3000-100-19	Provision of Wheel Chair to PWDs with Orthopedic Disability	MO/PDAO	01-Jan-25	31-Dec-25	15 wheel chairs provided to 15 PWDs	GAD Fund		150,000			150,000			

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3000-100-20	Provision of Restorative Equipment such as Braille and Bath Chairs	MO/PDAO	01-Jan-25	31-Dec-25	Braile and bath chair for child and adult provided	GAD Fund		50,000			50,000			
3000-100-21	Provision of Crutches to PWDs with Orthopedic Disability	MO/PDAO	01-Jan-25	31-Dec-25	5 crutches provided to 5 PWDs with orthopedic disability	GAD Fund		25,000			25,000			
3000-100-22	Provision of Walker to Senior Citizens with Orthopedic Disability	MO/PDAO	01-Jan-25	31-Dec-25	5 senior citizens with orthopedic disability provided walker	GAD Fund		50,000			50,000			
3000-100-23	Provision of Single Cane to Senior Citizens with Orthopedic Disability	MO/PDAO	01-Jan-25	31-Dec-25	10 senior citizens with orthopedic disability provided single cane	GAD Fund		15,000			15,000			
3000-100-24	Provision of Stick Blind to Vision-Impaired Individuals	MO/PDAO	01-Jan-25	31-Dec-25	10 stick blind provided to 10 vision-impaired individuals	GAD Fund		15,000			15,000			
3000-100-25	Buntis Congress	MO/MHO	01-Jan-25	31-Dec-25	100 pregnant women attended the Buntis Congress	GAD Fund		200,000			200,000			
3000-100-26	IEC Campaign/Symposia among Senior High School Students of Private and Public Schools	MO/RHU/MSWDO	01-Jan-25	31-Dec-25	IEC/Symposia conducted to 2880 senior high school students of private and public secondary schools	GAD Fund		350,000			350,000			
3000-100-27	Construction of 1 Unit Standard ECCD Center at Barangay Dalaon	MO/MEO	01-Jan-25	31-Dec-25	Standard ECCD Center at Barangay Bag-ong Gutlang and Mabuhay constructed	GAD Fund				3,300,000	3,300,000			
3000-100-28	National Women with Disability Day Celebration	MSWDO/PDAO	01-Jan-25	31-Dec-25	100 women with disability participated the National Women with Disability Day Celebration	GAD Fund		50,000			50,000			
3000-100-29	Linggo ng Kabataan Celebration	MO/LYDO/SK Fed.	01-Jan-25	31-Dec-25	300 youth participated Linggo ng Kabataan Celebration	GAD Fund		150,000			150,000			

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3000-100-30	Conduct of Practical Skills Trainings and Other Trainings for the Youth	MO/MSWDO/ LYDO	01-Jan-25	31-Dec-25	Practical skills trainings and other trainings for the youth conducted	GAD Fund		70,000			70,000			
3000-100-31	Provision of Pugay Tagumpay (Pabaon Package) and Graduation Ceremony Support	MO/4Ps	01-Jan-25	31-Dec-25	375 graduating 4Ps beneficiaries provided pabaon package	GAD Fund		375,000			375,000			
3000-100-32	Provision of Livelihood Support to Exited 4Ps Beneficiaries	MO/4Ps	01-Jan-25	31-Dec-25	Exited 4Ps beneficiaries provided livelihood support	GAD Fund		100,000			100,000			
3000-100-33	Provision of School Supplies to ALS Learners and Support to Out of School Youth Activities	MSWDO	01-Jan-25	31-Dec-25	60 female and 40 male ALS learners provided with school supplies and out of school youth activities supported	GAD Fund		150,000			150,000			
3000-100-32	Provision of Financial Assistance to Solo Parents	MSWDO	01-Jan-25	31-Dec-25	15 qualified solo parents (15 female) provided financial assistance	GAD Fund		180,000			180,000			
3000-100-33	National Anti-Trafficking in Person Awareness Month	MO, DILG, MSWDO, VAW Desk	01-Jan-25	31-Dec-25	100 LCAT-VAWC frontline service providers attended the National Anti-Trafficking in Person Awareness Month Celebration	GAD Fund		75,000			75,000			
3000-100-34	Construction of Ramp from Ground Floor to 2nd Floor of GAD Center	MO/MEO	01-Jan-25	31-Dec-25	Ramp from ground floor to 2nd floor at GAD Center constructed	GAD Fund				1,800,000	1,800,000			
3000-100-35	Women's Month Celebration	MO/MSWDO	01-Mar-25	31-Mar-25	Women's Month celebrated	GAD Fund		300,000			300,000			
3000-100-36	Monthly Updating and Reporting of Women Organization	MO/MSWDO	01-Jan-25	31-Dec-25	25 KAPILI Presidents attended monthly meeting	GAD Fund		108,000			108,000			
3000-100-37	Rehabilitation of Drop-in Center for Women and Children (Roofing and Outside Ceiling)	MO/MEO	01-Jan-25	31-Dec-25	Roofing and outside ceiling of the Drop-in Center for women and children rehabilitated	GAD Fund		350,000			350,000			
3000-100-38	Provision of On-Call Drop-in Center Staff (Day and Night Shift)	MO	01-Jan-25	31-Dec-25	On-call drop-in center staff provided	GAD Fund	45,000				45,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-100-39	Provision of Hygiene Kit/Supplies for Drop-in Center for Women and Children	MO	01-Jan-25	31-Dec-25	HygieneDrop-in Center for women and children provided	GAD Fund		75,000			75,000			
3000-100-40	Provision of Livelihood Assistance to VAWC Clients	MO/ MSWDO	01-Jan-25	31-Dec-25	Livelihood Assistance provided to 12 abuse women and their children	GAD Fund		75,000			75,000			
3000-100-41	Provision of Awards and Incentives to Functional Performing Barangay VAW Desk	MO, DILG, MSWDO, VAW Desk	01-Jan-25	31-Dec-25	Awards and incentives for functional Barangay VAW Desk, ASH Desk and Kasambahay Desk provided	GAD Fund		100,000			100,000			
3000-100-34	Refresher Course/Training on the Functionality of Barangay VAW Desk, ASH Desk and Kasambahay Desk among Barangay Officials	MO, DILG, MSWDO, VAW Desk	01-Jan-25	31-Dec-25	Barangay VAW Desk, ASH Desk and Kasambahay Desk functional	GAD Fund		75,000			75,000			
3000-100-35	Updating of Barangay VAW Desk Officers, ASH Desk Officers and Kasambahay Desk Officers	MO, DILG, VAW Desk	01-Jan-25	31-Dec-25	Regular meeting of Barangay VAW Desk Officers, ASH Desk Officers and Kasambahay Desk Officers conducted	GAD Fund		75,000			75,000			
3000-100-36	18-Day Campaign on Violence Against Women and Their Children	MO/ MSWDO/ DILG	01-Jan-25	31-Dec-25	Campaign on VAWC conducted for 18 days	GAD Fund		100,000			100,000			
3000-100-37	Fabrication of Stage at GAD Center Function Hall	MO/MEO	01-Jan-25	31-Dec-25	Stage at GAD Center function hall fabricated	GAD Fund				400,000	400,000			
3000-100-38	Provision of Furnitures and Fixtures for GAD Center	MO	01-Jan-25	31-Dec-25	Furnitures and fixtures for GAD Center procured	GAD Fund				1,902,902	1,902,902			
3000-100-39	Provision of Financial Assistance to WEDC	MO/ MSWDO	01-Jan-25	31-Dec-25	Financial assistance provided to 25 WEDC	GAD Fund		75,000			75,000			
3000-100-40	Provision of Financial Assistance for Mental Health Treatment to Clients with Existing Maintenance prescription including Referred to Insitution/Hospital	MO/MHO	01-Jan-25	31-Dec-25	10 clients with existing maintenance prescription including referred to institution/hospital provided financial assistance for mental health treatment	GAD Fund		50,000			50,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-100-41	Provision of Cost for Psychological Evaluation and Treatment	MO	01-Jan-25	31-Dec-25	10 women undergoing psychological tests and assessments	GAD Fund		50,000			50,000			
3000-100-42	GAD FPS Meetings, Trainings and Seminars, Travel and Other GAD Related Activities	MO	01-Jan-25	31-Dec-25	GAD FPS meetings conducted, 175 employees attended trainings and seminars on gender and development and 250 employees attended other GAD related activities	GAD Fund		1,379,888			1,379,888			
3000-100-43	Conduct of Gender Sensitivity Trainings	MO	01-Jan-25	31-Dec-25	4 gender sensitivity trainings conducted	GAD Fund		300,000			300,000			
800	COMMUNITY AND ECONOMIC DEVELOPMENT													
8000-302-01	Acquisition and Installation of 2 Elevators (15 Persons Capacity) for Public Market	MO/MEO	01-Jan-25	31-Dec-25	2 elevators for Public Market constructed	25% DF				10,000,000	10,000,000			
807	WATER RESOURCE AND FLOOD CONTROL													
8000-807-01	Improvement of Dalaon Water System (Phase II)	MO/MEO	01-Jan-25	31-Dec-25	Dalaon Water System improved	25% DF				1,500,000	1,500,000			
8000-807-02	Construction of Drainage Canal at Barangay Madasigon	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal at Barangay Madasigon constructed	25% DF				3,000,000	3,000,000			
8000-807-03	Construction of Drainage Canal at Barangay Makuguihon	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal at Barangay Makuguihon constructed	25% DF				3,000,000	3,000,000			
8000-807-04	Expansion of Water System - Barangay Dontulan	MO/MEO	01-Jan-25	31-Dec-25	Barangay Dontulan Water System expanded	25% DF				1,650,000	1,650,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-807-05	Construction of Spillway at Barangay Dalaon	MO/ MEO	01-Jan-25	31-Dec-25	Spillway at Barangay Dalaon constructed	25% DF				3224808.92	3224808.92			
809	Other Support Services													
8000-809-01	Amortization of Loan - Public Market	MO	01-Jan-25	31-Dec-25	Payment of loan	25% DF								
	Phase I	MO	01-Jan-25	31-Dec-25	Payment of loan	25% DF			20222503.64		20222503.64			
	Phase II	MO	01-Jan-25	31-Dec-25	Payment of loan	25% DF			16472659.35		16472659.35			
	Phase III	MO	01-Jan-25	31-Dec-25	Payment of loan	25% DF			7,000,000		7,000,000			
	Amortization of Loan -Heavy Equipment	MO	01-Jan-25	31-Dec-25	Payment of loan	25% DF			3497707.09		3497707.09			
1000-100-02	Vice Mayor's Office	VMO	01-Jan-25	31-Dec-25	Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective government	Gen. Fund	4,313,155	734,000			5,047,155			
1000-100-02-01	Travelling Expenses (Local)	VMO	01-Jan-25	31-Dec-25	Capability enhanced through attendance to trainings, seminars, league meetings and conventions in aid of legislation	Gen. Fund		410,000			410,000			
1000-100-02-02	Training Expenses	VMO	01-Jan-25	31-Dec-25	Trainings attended	Gen. Fund		200,000			200,000			
1000-100-02-03	Telephone Expenses - Mobile	VMO	01-Jan-25	31-Dec-25	Cellular phone card load purchased quarterly	Gen. Fund		24,000			24,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-02-04	Other MOOE - Janitorial Expenses	VMO	01-Jan-25	31-Dec-25	Janitorial supplies purchased	Gen. Fund		100,000			100,000			
1000-100-03	SB Legislative	SB	01-Jan-25	31-Dec-25	Improved enactment of ordinances and passage of resolutions necessary for an efficient and effective Municipal Government	Gen. Fund	19,405,688	5,980,000			25,385,688			
1000-100-03-01	Travelling Expenses (Local)	SB	01-Jan-25	31-Dec-25	Capability enhanced through attendance to trainings, seminars, league meetings and conventions in aid of legislation	Gen. Fund		1,000,000			1,000,000			
1000-100-03-02	Travelling Expenses (Foreign)	SB	01-Jan-25	31-Dec-25	Capability enhanced through learning visits, cross visits or benchmarking in aid of legislatio abroad	Gen. Fund		1,000,000			1,000,000			
1000-100-03-03	Trainings and Seminars Expenses	SB	01-Jan-25	31-Dec-25	Trainings and seminars conducted	Gen. Fund		650,000			650,000			
1000-100-03-04	Purchase of Office Supplies	SB	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		85,000			85,000			
1000-100-03-05	Purchase of Gasoline, Oil and Lubricants	SB	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		1,200,000			1,200,000			
1000-100-03-06	Telephone/Mobile Expenses	SB	01-Jan-25	31-Dec-25	Cellular phone card load purchased quarterly	Gen. Fund		100,000			100,000			
1000-100-03-07	Repair and Maintenance of Motor Vehicles	SB	01-Jan-25	31-Dec-25	Motor vehicles repaired & maintained	Gen. Fund		300,000			300,000			
1000-100-03-08	Membership Dues and Contribution to Organization	SB	01-Jan-25	31-Dec-25	Membership dues and contribution to organization paid on time	Gen. Fund		500,000			500,000			
1000-100-03-09	Repair and Maintenance of Office Equipment	SB	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		75,000			75,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-03-10	Internet Expenses - Fiber Optic for Paperless Session	SB	01-Jan-25	31-Dec-25	Internet expenses paid monthly	Gen. Fund		175,000			175,000			
1000-100-03-11	Other MOOE - Committee Activities	SB	01-Jan-25	31-Dec-25	Various committee activities conducted	Gen. Fund		500,000			500,000			
1000-100-03-12	Purchase of Other Supplies	SB	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		31,000			31,000			
1000-100-03-13	Update and Maintenance of Legislative Online System Website	SB	01-Jan-25	31-Dec-25	Update and Maintenance of Legislative Online System Website	Gen. Fund		60,000			60,000			
1000-100-03-14	Repair and Maintenance of IT Equipment	SB	01-Jan-25	31-Dec-25	IT Equipment repaired & maintained	Gen. Fund		250,000			250,000			
1000-100-04	SB Secretariat (Legislative Support)	SBS	01-Jan-25	31-Dec-25	Improved secretariat services to the Sangguniang Bayan	Gen. Fund	7,689,157	881,000			8,570,157			
1000-100-04-01	Travelling Expenses	SBS	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		226,000			226,000			
1000-100-04-02	Training Expenses	SBS	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		100,000			100,000			
1000-100-04-03	Purchase of Office Supplies	SBS	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		250,000			250,000			
1000-100-04-04	Advertising Expenses	SBS	01-Jan-25	31-Dec-25	Advertising expenses paid on time	Gen. Fund		100,000			100,000			
1000-100-04-05	Repair and Maintenance of Office Equipment	SBS	01-Jan-25	31-Dec-25		Gen. Fund		70,000			70,000			
1000-100-04-06	Purchase of Other Supplies	SBS	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		25,000			25,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-04-07	Advance Posting and System Maintenance	SBS	01-Jan-25	31-Dec-25	Legislative tracking system maintained	Gen. Fund		5,000			5,000			
1000-100-04-08	Souvenir Items for Museum	SBS	01-Jan-25	31-Dec-25	Souvenir items for museum purchased	Gen. Fund		30,000			30,000			
1000-100-04-09	Internet Expenses	SBS	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		75,000			75,000			
1000-100-05	Municipal Treasurer's Office	MTO	01-Jan-25	31-Dec-25	Improved collection of taxes, fees & other charges & institution of civil & admin. remedies in collection of delinquencies, among others	Gen. Fund	9,609,810	4,143,700		250,000	14,003,510			
1000-100-05-01	Travelling Expenses - Local	MTO	01-Jan-25	31-Dec-25	Various trainings, seminars, conferences, conventions and meetings attended	Gen. Fund		200,000			200,000			
1000-100-05-02	Training Expenses	MTO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		150,000			150,000			
1000-100-05-03	Purchase of Office Supplies	MTO	01-Jan-25	31-Dec-25	Various office supplies purchased	Gen. Fund		350,000			350,000			
1000-100-05-04	Purchase of Accountable Forms	MTO	01-Jan-25	31-Dec-25	Various accountable forms purchased	Gen. Fund		600,000			600,000			
1000-100-05-05	Fidelity Bond Premiums	MTO	01-Jan-25	31-Dec-25	Fidelity bond for bonded employees paid	Gen. Fund		550,000			550,000			
1000-100-05-06	Insurance Expenses	MTO	01-Jan-25	31-Dec-25	Insurance premium for vehicles and buildings paid	Gen. Fund		1,100,000			1,100,000			
1000-100-05-07	Internet Expenses	MTO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		181,500			181,500			
1000-100-05-08	ITAX and EBPLS Maintenance	MTO	01-Jan-25	31-Dec-25	ITAX and EBPLS systems maintained	Gen. Fund		50,000			50,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-05-09	Repair and Maintenance of Office Equipment	MTO	01-Jan-25	31-Dec-25	Various office equipment repaired and maintained	Gen. Fund		50,000			50,000			
1000-100-05-10	Repair and Maintenance of IT Equipment	MTO	01-Jan-25	31-Dec-25	Various IT equipment repaired and maintained	Gen. Fund		50,000			50,000			
1000-100-05-11	Business One Stop Shop (BOSS) Program	MTO	01-Jan-25	31-Dec-25	BOSS program implemented	Gen. Fund		50,000			50,000			
1000-100-05-12	Publication of SRE	MTO	01-Jan-25	31-Dec-25	SRE published	Gen. Fund		18,000			18,000			
1000-100-05-13	Purchase of Other Supplies	MTO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		50,000			50,000			
1000-100-05-14	Postage and Deliveries	MTO	01-Jan-25	31-Dec-25	Communication expenses for postage and deliveries paid	Gen. Fund		5,000			5,000			
1000-100-05-15	Communication Expenses	MTO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		25,000			25,000			
1000-100-05-16	Process of Land Title	MTO	01-Jan-25	31-Dec-25	Land titles of government properties processed	Gen. Fund		600,000			600,000			
1000-100-05-17	Semi-Expendable Information and Communication Technology	MTO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		77,000			77,000			
1000-100-05-18	Semi-Expendable Office Equipment	MTO	01-Jan-25	31-Dec-25	Office equipment purchased	Gen. Fund		37,200			37,200			
1000-100-05-19	Purchase of 1 Unit Split Type Airconditioner (3 HP)	MTO	01-Jan-25	31-Dec-25	1 unit airconditioner purchased	Gen. Fund				100,000	100,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-05-20	Construction of Storage Room for Ballot Boxes at 3rd Floor	MTO	01-Jan-25	31-Dec-25	Storage room for ballot boxes constructed at 3rd floor	Gen. Fund				150,000	150,000			
1000-100-06	Municipal Assessor's Office	MAssO	01-Jan-25	31-Dec-25	Improved appraisal and assessment of real properties thru periodic inspection and assessment of real properties	Gen. Fund	3,561,987	587,000		50,000	4198987			
1000-100-06-01	Travelling Expenses - Local	MAssO	01-Jan-25	31-Dec-25	Attended trainings, seminars, conferences and meetings	Gen. Fund		200,000			200,000			
1000-100-06-02	Training Expenses	MAssO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
1000-100-06-03	Purchase of Office Supplies	MAssO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		125,000			125,000			
1000-100-06-04	Communication Expenses	MAssO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
1000-100-06-05	Repair and Maintenance of Office Equipment	MAssO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		20,000			20,000			
1000-100-06-06	Repair and Maintenance of Motor Vehicle	MAssO	01-Jan-25	31-Dec-25	Motor Vehicle repaired & maintained	Gen. Fund		40,000			40,000			
1000-100-06-07	Repair and Maintenance of IT Equipment	MAssO	01-Jan-25	31-Dec-25	UPS purchased	Gen. Fund		20,000			20,000			
1000-100-06-08	Purchase of Other Supplies	MAssO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		12,000			12,000			
1000-100-06-09	Semi-Expendable Furniture & Fixture	MAssO	01-Jan-25	31-Dec-25	Furniture and fixture purchased	Gen. Fund		35,000			35,000			
1000-100-06-10	Semi-Expendable Information and Communication Technology	MAssO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		25,000			25,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-06-11	Gasoline, Oil and Lubricants Expenses	MAssO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		40,000			40,000			
1000-100-06-12	Purchase of 1 Unit Laptop	MAssO	01-Jan-25	31-Dec-25	1 unit laptop purchased	Gen. Fund				50,000	50,000			
1000-100-07	Municipal Accountant's Office	MAccO	01-Jan-25	31-Dec-25	Improved accounting and auditing services within the bounds of COA provisions of accounting and auditing rules and regulations	Gen. Fund	4,938,863	656,000			5,594,863			
1000-100-07-01	Travelling Expenses - Local	MAccO	01-Jan-25	31-Dec-25	Trainings, seminars, conventions, conferences and meetings attended	Gen. Fund		250,000			250,000			
1000-100-07-02	Training Expenses	MAccO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
1000-100-07-03	Purchase of Office Supplies	MAccO	01-Jan-25	31-Dec-25	Office supplies purchased quarterly	Gen. Fund		150,000			150,000			
1000-100-07-04	Communication Expenses	MAccO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		24,000			30,000			
1000-100-07-05	Maintenance of IT Equipment	MAccO	01-Jan-25	31-Dec-25	IT equipment repaired & maintained	Gen. Fund		32,000			32,000			
1000-100-07-06	Semi-Expendable Information and Communication Technology	MAccO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		50,000			50,000			
1000-100-07-07	Semi-Expendable Furniture & Fixture	MAccO	01-Jan-25	31-Dec-25	Furniture and fixture purchased	Gen. Fund		100,000			100,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-08	Municipal Budget Office	MBO	01-Jan-25	31-Dec-25	Improved technical and staff services to the Mun Mayor and other local officials on budgeting and other related matters	Gen. Fund	2,374,675	310,000			2,684,675			
1000-100-08-01	Travelling Expenses - Local	MBO	01-Jan-25	31-Dec-25	Trainings, seminars, conferences, conventions and meetings attended	Gen. Fund		140,000			140,000			
1000-100-08-02	Training Expenses	MBO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
1000-100-08-03	Purchase of Office Supplies	MBO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		55,000			55,000			
1000-100-08-04	Repair and Maintenance of IT Equipment	MBO	01-Jan-25	31-Dec-25	Office and IT equipment repaired and maintained	Gen. Fund		10,000			10,000			
1000-100-08-05	Communication Expenses	MBO	01-Jan-25	31-Dec-25	Mobile subscription paid monthly	Gen. Fund		20,000			20,000			
1000-100-08-06	Membership Dues and Contribution to Organization	MBO	01-Jan-25	31-Dec-25	Membership dues and contribution to organization paid on time	Gen. Fund		5,000			5,000			
1000-100-08-07	Semi-Expendable Furniture & Fixture	MBO	01-Jan-25	31-Dec-25	Furniture and fixture purchased	Gen. Fund		30,000			30,000			
1000-100-09	Municipal Planning & Development Office	MPDO	01-Jan-25	31-Dec-25	Improved technical and staff services to the LCE and other local officials on matters related to planning & development	Gen. Fund	3,411,259	890,000			4,301,259			
1000-100-09-01	Travelling Expenses - Local	MPDO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		230,000			230,000			
1000-100-09-02	Training Expenses	MPDO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		80,000			80,000			

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)					Amount of Climate Change Expenditure (In Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-09-03	Purchase of Office Supplies	MPDO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		100,000			100,000			
1000-100-09-04	Repair and Maintenance of Office/IT Equipment	MPDO	01-Jan-25	31-Dec-25	Office and IT equipment repaired and maintained	Gen. Fund		10,000			10,000			
1000-100-09-05	Communication Expenses	MPDO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
1000-100-09-06	Semi-Expendable - 1 Unit Printer and 1 Unit Steel Cabinet	MPDO	01-Jan-25	31-Dec-25	1 unit printer and 1 unit steel cabinet purchased	Gen. Fund		50,000			50,000			
1000-100-09-07	Formulation/Updating of Comprehensive Land Use Plan (CLUP)	MPDO	01-Jan-25	31-Dec-25	CLUP formulated/updated	Gen. Fund		400,000			400,000			
1000-100-10	Local Civil Registrar Office	LCRO	01-Jan-25	31-Dec-25	Improved implementation of civil registration program and safekeeping of civil registry books	Gen. Fund	2,527,125	615,000		130,000	3,272,125			
1000-100-10-01	Travelling Expenses - Local	LCRO	01-Jan-25	31-Dec-25	Trainings, seminars, conventions, conferences and meetings attended	Gen. Fund		120,000			120,000			
1000-100-10-02	Training Expenses	LCRO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
1000-100-10-03	Purchase of Office Supplies	LCRO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		150,000			150,000			
1000-100-10-04	Semi-Expendable Information and Communication Technology	LCRO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		25,000			25,000			
1000-100-10-05	Communication Expenses	LCRO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
1000-100-10-06	Repair and Maintenance of Office Equipment	LCRO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		15,000			15,000			

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)					Amount of Climate Change Expenditure (In Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
1000-100-10-07	Repair and Maintenance of IT Equipment	LCRO	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		15,000			15,000			
1000-100-10-08	Internet Expenses	LCRO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		20,000			20,000			
1000-100-10-09	Other MOOE - Civil Registry Month	LCRO	01-Jan-25	31-Dec-25	Expenses relative to Civil Registry Month celebration	Gen. Fund		200,000			200,000			
1000-100-10-10	Installation of Shelving Unit - L Shift	LCRO	01-Jan-25	31-Dec-25	L shift shelving unit installed	Gen. Fund				130,000	130,000			
3000	SOCIAL SERVICES SECTOR													
3000-01	Education													
3000-01-01	Other Educational Program - Alternative Learning System (ALS)	DepEd	01-Jan-25	31-Dec-25	Educational Program for ALS implemented	SEF		50,000			50,000			
3000-01-02	Other Educational Program - TVET	DepEd	01-Jan-25	31-Dec-25	Educational Program for TVET implemented	SEF		60,000			60,000			
3000-01-03	Provision of Office Supplies and Other Equipment to Implementers of Home Visitation Program	DepEd	01-Jan-25	31-Dec-25	Office equipment and other equipment provided to implementers of home visitation program	SEF		9,000			9,000			
3000-01-04	Conduct of 1-Day Symposium on Anti-Bullying Act	DepEd	01-Jan-25	31-Dec-25	1-day symposium on Anti-Bullying Act conducted	SEF		20,000			20,000			
3000-01-05	Provision of Office Supplies and Other Equipment to Implementers of School Mapping	DepEd	01-Jan-25	31-Dec-25	Office equipment and other equipment provided to implementers of school mapping	SEF		9,000			9,000			
3000-01-06	IPED Celebration	DepEd	01-Jan-25	31-Dec-25	IPED celebration conducted	SEF		30,000			30,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-01-07	MADRASAH Implementation	DepEd	01-Jan-25	31-Dec-25	MADRASAH Program implemented	SEF		15,000			15,000			
3000-01-08	SPED Assessment	DepEd	01-Jan-25	31-Dec-25	SPED Assessmennt conducted	SEF		25,000			25,000			
3000-01-09	Provision of Office Supplies and Other Equipment to Implementers during Enrollment	DepEd	01-Jan-25	31-Dec-25	Office equipment and other equipment provided to implementers during enrollment	SEF		9,000			9,000			
3000-01-10	Hire Local Paid Teachers	LSB/MO	01-Jan-25	31-Dec-25	Local paid teachers hired	SEF	156,000				156,000			
3000-01-11	Provision of Office Supplies and Other Equipment to Implementers of Brigada Pagbasa Program	DepEd	01-Jan-25	31-Dec-25	Office equipment and other equipment provided to implementers of Brigada Pagbasa Program	SEF		9,000			9,000			
3000-01-12	Establishment of Gulayan sa Paaralan	DepEd	01-Jan-25	31-Dec-25	Gulayan sa Paaralan established	SEF		300,000			300,000			
3000-01-13	Conduct Eco-Friendly Activities	DepEd	01-Jan-25	31-Dec-25	Eco-friendly activities conducted	SEF		150,000			150,000			
3000-01-14	Sports Development	DepEd	01-Jan-25	31-Dec-25	Participate various sports competition in all level	SEF		500,000			500,000			
3000-01-15	Journalism	DepEd	01-Jan-25	31-Dec-25	Participate journalism competitions in all level	SEF		250,000			250,000			
3000-01-16	Festival of Talents	DepEd	01-Jan-25	31-Dec-25	Participate Festival of Talents in all level	SEF		200,000			200,000			
3000-01-17	Science Quest	DepEd	01-Jan-25	31-Dec-25	Participate Science Quest in all level	SEF		15,000			15,000			
3000-01-18	Provision Cash Incentives to Qualifiers in Regional and National Level Competitions	DepEd	01-Jan-25	31-Dec-25	Cash incentives provided to qualifiers in regional and national level competitions	SEF		600,000			600,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-01-19	Boy Scouting and Girl Scouting	DepEd	01-Jan-25	31-Dec-25	Boy scouting and girl scouting conducted	SEF		80,000			80,000			
3000-01-20	Repair and Maintenance of Public School Buildings and Other Structures - Elementary	DepEd	01-Jan-25	31-Dec-25	Public elementary school buildings and other structures repaired and maintained	SEF		1,350,000			1,350,000			
3000-01-21	Repair and Maintenance of Public School Buildings and Other Structures - Secondary	DepEd	01-Jan-25	31-Dec-25	Public secondary school buildings and other structures repaired and maintained	SEF		480,000			480,000			
3000-01-22	Repair and Maintenance of Public Multi-Purpose/Conference Hall and Academic Center	DepEd	01-Jan-25	31-Dec-25	Public multi-purpose/conference hall and academic center repaired and maintained	SEF		1,000,000			1,000,000			
3000-01-23	Utility Expenses - Electricity	DepEd	01-Jan-25	31-Dec-25	Electricity expenses paid monthly	SEF		300,000			300,000			
3000-01-24	Utility Expenses - Water	DepEd	01-Jan-25	31-Dec-25	Water expenses paid monthly	SEF		30,000			30,000			
3000-01-25	Purchase of Office Supplies	DepEd	01-Jan-25	31-Dec-25	Office supplies purchased	SEF		140,000			140,000			
3000-01-26	Communication Expenses	DepEd	01-Jan-25	31-Dec-25	Communication expenses paid monthly	SEF		100,000			100,000			
3000-01-27	Maintain Cleanliness of the Sports Oval	DepEd	01-Jan-25	31-Dec-25	Sports Oval' cleanliness maintained	SEF		19,000			19,000			
3000-01-28	Training and Seminars of Day Care Workers	MO/ DepEd	01-Jan-25	31-Dec-25	Trainings and seminars for Day Care Workers conducted	SEF		100,000			100,000			
	Health													
3000-02	Municipal Health Office	MHO	01-Jan-25	31-Dec-25	Improved health promotion and protection of the populace of the LGU	Gen. Fund	16,656,554	8,380,000		200,000	25,236,554			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-02-01	Travelling Expenses - Local	MHO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		600,000			600,000			
3000-02-02	Training Expenses	MHO	01-Jan-25	31-Dec-25	Various trainings conducted	Gen. Fund		500,000			500,000			
3000-02-03	Purchase of Office Supplies	MHO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		250,000			250,000			
3000-02-04	Purchase of Drugs and Medicines	MHO	01-Jan-25	31-Dec-25	Drugs and medicines purchased	Gen. Fund		1,200,000			1,200,000			
3000-02-05	Purchase of Medical Supplies	MHO	01-Jan-25	31-Dec-25	Various medical supplies purchased	Gen. Fund		500,000			500,000			
3000-02-06	Purchase of Dental Supplies	MHO	01-Jan-25	31-Dec-25	Various dental supplies purchased	Gen. Fund		300,000			300,000			
3000-02-07	Purchase of Gasoline, Oil and Lubricants	MHO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		300,000			300,000			
3000-02-08	Counterpart Fund for TB Control Program	MHO	01-Jan-25	31-Dec-25	TB control program implemented	Gen. Fund		300,000			300,000			
3000-02-09	Other Miscellaneous and Operating Expenses (Lying-in Clinic)	MHO	01-Jan-25	31-Dec-25	Lying-in Clinic fully operational	Gen. Fund		650,000			650,000			
3000-02-10	Communication Expenses	MHO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
3000-02-11	Support to COVID-19	MHO	01-Jan-25	31-Dec-25	COVID-19 program supported	Gen. Fund		10,000			10,000			
3000-02-12	Internet Expenses for MHO, Lying-in Clinic and Isolation Facility	MHO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		150,000			150,000			

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)					Amount of Climate Change Expenditure (In Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-02-13	Other MOOE - Municipal Epidemiology and Surveillance Unit	MHO	01-Jan-25	31-Dec-25	MESU functional	Gen. Fund		50,000			50,000			
3000-02-14	Purchase of Medical Supplies and Materials for Family Planning	MHO	01-Jan-25	31-Dec-25	Medical supplies and materials for family planning purchased	Gen. Fund		100,000			100,000			
3000-02-15	Family Planning Commodities	MHO	01-Jan-25	31-Dec-25	Family planning commodities purchased	Gen. Fund		800,000			800,000			
3000-02-16	Repair and Maintenance of Office Building	MHO	01-Jan-25	31-Dec-25	Office Building repaired & maintained	Gen. Fund		150,000			150,000			
3000-02-17	Repair and Maintenance of IT Equipment	MHO	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		45,000			45,000			
3000-02-18	Repair and Maintenance of Office Equipment	MHO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		45,000			45,000			
3000-02-19	Purchase of Medicines - Simata RHU	MHO	01-Jan-25	31-Dec-25	Medicines for Simata RHU purchased	Gen. Fund		300,000			300,000			
3000-02-20	Purchase of Medical Supplies - RHU Simata	MHO	01-Jan-25	31-Dec-25	Medical supplies for Simta RHU purchased	Gen. Fund		300,000			300,000			
3000-02-21	Soil Transmitted Helminths Program	MHO	01-Jan-25	31-Dec-25	Soil Transmitted Helminths Program implemented	Gen. Fund		650,000			650,000			
3000-02-22	Purchase of Laboratory Supplies and Reagents	MHO	01-Jan-25	31-Dec-25	Laboratory supplies and reagents purchased	Gen. Fund		300,000			300,000			
3000-02-23	Blood Letting Activities and Incentives	MHO	01-Jan-25	31-Dec-25	Blood letting activities conducted and incentives provided	Gen. Fund		300,000			300,000			
3000-02-24	Repair and Maintenance of Motor Vehicle	MHO	01-Jan-25	31-Dec-25	Motor Vehicle repaired and maintained	Gen. Fund		70,000			70,000			
3000-02-25	Purchase of Animal Bite Treatment Vaccine	MHO	01-Jan-25	31-Dec-25	Animal Bite Treatment Vaccine purchased	Gen. Fund		300,000			300,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-02-26	Purchase of Supplies for National Immunization Program and Activities	MHO	01-Jan-25	31-Dec-25	Supplies for National Immunization Program purchased and activities conducted	Gen. Fund		100,000			100,000			
3000-02-27	Purchase of Other Supplies	MHO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		90,000			90,000			
3000-02-28	Expansion and Renovation of RHU Laboratory	MHO	01-Jan-25	31-Dec-25	RHU laboratory expanded and renovated	Gen. Fund				200,000	200,000			
	Social Welfare and Development													
3000-03	Municipal Social Welfare and Development Office	MSWDO	01-Jan-25	31-Dec-25	Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to social welfare services	Gen. Fund	4,362,476	1,884,000		120,000	6,366,476			
3000-03-01	Travelling Expenses - Local	MSWDO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		300,000			300,000			
3000-03-02	Training Expenses	MSWDO	01-Jan-25	31-Dec-25	Various trainings attended and conducted	Gen. Fund		400,000			400,000			
3000-03-03	Purchase of Office Supplies	MSWDO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		250,000			250,000			
3000-03-04	Internet Expenses	MSWDO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		30,000			30,000			
3000-03-05	Communication Expenses	MSWDO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		24,000			24,000			
3000-03-06	Repair and Maintenance of Office Equipment	MSWDO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		30,000			30,000			

AIP Reference Code (1)	Program/ Project/ Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount (In Pesos)					Amount of Climate Change Expenditure (In Pesos)		
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
3000-03-07	Support to Child Representation Organization Quarterly Meeting 10-15 Years Old	MSWDO	01-Jan-25	31-Dec-25	Child Representation Organization quarterly meeting supported	Gen. Fund		100,000			100,000			
3000-03-08	Other MOOE - Monthly Meeting Updating of Child Development Workers (CDW)	MSWDO	01-Jan-25	31-Dec-25	Monthly meeting updating of CDW conducted	Gen. Fund		180,000			180,000			
3000-03-09	Support to DSWD Served (19) Associations	MSWDO	01-Jan-25	31-Dec-25	Child development centers provided equipment or furniture & fixtures	Gen. Fund		120,000			120,000			
3000-03-10	Purchase of Other Supplies	MSWDO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		156,000			156,000			
3000-03-11	Semi-Expendable Information and Communication Technology	MSWDO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		80,000			80,000			
3000-03-12	Semi-Expendable Furniture & Fixture	MSWDO	01-Jan-25	31-Dec-25	Furniture and fixture purchased	Gen. Fund		9,000			9,000			
3000-03-13	Miscellaneous Expenses	MSWDO	01-Jan-25	31-Dec-25	Miscellaneous expenses paid	Gen. Fund		5,000			5,000			
3000-03-14	Purchase of 2 Units Laptop	MSWDO	01-Jan-25	31-Dec-25	2 units laptop purchased	Gen. Fund				120,000	120,000			
	ECONOMIC SECTOR													
8000-01	Municipal Agriculture Office	MAO	01-Jan-25	31-Dec-25	Improved technical assistance in carrying out measures to ensure the delivery of basic services and provision of adequate facilities relative to agricultural services	Gen. Fund	5,918,471	3,340,000		800,000	10,058,471			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-01-01	Travelling Expenses	MAO	01-Jan-25	31-Dec-25	Trainings, seminars, congresses, conventions, conferences, meetings and other related activities attended	Gen. Fund		400,000			400,000			
8000-01-02	Training Expenses	MAO	01-Jan-25	31-Dec-25	Conduct Trainings/ Seminars on (1) Rice Program, (2) Corn Program, (3) HVCDP and (4) Livestock Program	Gen. Fund		300,000			300,000			
8000-01-03	Agricultural Supplies Expenses	MAO	01-Jan-25	31-Dec-25	Agricultural supplies purchased	Gen. Fund		300,000			300,000			
8000-01-04	Procurement of Agricultural Planting Materials	MAO	01-Jan-25	31-Dec-25	Agricultural planting materials procured	Gen. Fund		400,000			400,000			
8000-01-05	Repair and Maintenance of Office Building	MAO	01-Jan-25	31-Dec-25	Office Building repaired & maintained	Gen. Fund		100,000			100,000			
8000-01-06	Agricultural Support Services	MAO	01-Jan-25	31-Dec-25	Expenses relative to agricultural support services	Gen. Fund		300,000			300,000			
8000-01-07	Support to Organic Agriculture Program	MAO	01-Jan-25	31-Dec-25	Organic agriculture program supported and implemented	Gen. Fund		200,000			200,000			
8000-01-08	Support to MAFC	MAO	01-Jan-25	31-Dec-25	MAFC supported	Gen. Fund		150,000			150,000			
8000-01-09	Repair and Maintenance of Buildings within MAO Compound	MAO	01-Jan-25	31-Dec-25	Building repaired and maintained	Gen. Fund		100,000			100,000			
8000-01-10	Repair and Maintenance of Office Equipment	MAO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		40,000			40,000			
8000-01-11	Repair and Maintenance of Motor Vehicles	MAO	01-Jan-25	31-Dec-25	Motor vehicles of MAO repaired and maintained	Gen. Fund		200,000			200,000			
8000-01-12	Purchase of Gasoline, Oil and Lubricants	MAO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		250,000			250,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-01-15	Communication Expenses	MAO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		24,000			24,000			
8000-01-16	Internet Expenses	MAO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		40,000			40,000			
8000-01-17	Purchase of Office Supplies	MAO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		100,000			100,000			
8000-01-18	Support to Rural-Based Organization (FA, RIC & 4H Club)	MAO	01-Jan-25	31-Dec-25	FA, RIC and 4H Club supported	Gen. Fund		200,000			200,000			
8000-01-19	Provision of Livelihood Assistance	MAO	01-Jan-25	31-Dec-25	Livelihood assistance provided	GEn. Fund		200,000			200,000			
8000-01-20	Other MOOE	MAO	01-Jan-25	31-Dec-25	Other MOOE purchased	GEn. Fund		130,000			130,000			
8000-01-20	Miscellaneous Expenses	MAO	01-Jan-25	31-Dec-25	Miscellaneous expenses paid on time	Gen. Fund		10,000			10,000			
8000-01-21	Solar Power Installation at Farmer's Training Center, Seed Bodega and Multi-Purpose Building	MAO	01-Jan-25	31-Dec-25	Solar Power installed at Farmer's Training Center, Seed Bodega and Multi-Purpose Building	Gen. Fund				500,000	500,000			
8000-01-22	Improvement of Farmer's Training Center	MAO	01-Jan-25	31-Dec-25	Farmer's Training Center improved	Gen. Fund				300,000	300,000			
8000-02	Molave Water System Office	MWSO	01-Jan-25	31-Dec-25	To provide potable water and facilities to the public.	Gen. Fund	7,038,099	24,761,901		200,000	32,000,000			
8000-02-01	Travelling Expenses	MWSO	01-Jan-25	31-Dec-25	Training, seminars and meetings attended	Gen. Fund		80,000			80,000			
8000-02-02	Training Expenses	MWSO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		30,000			30,000			
8000-02-03	Other Supplies - Purchase of Water Meter 1/2 Diameter	MWSO	01-Jan-25	31-Dec-25	Water meter purchased quarterly	Gen. Fund		735,000			735,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-02-04	Rent Expenses - Intake Box	MWSO	01-Jan-25	31-Dec-25	Rent expenses for intake box paid	Gen. Fund		645,660			645,660			
8000-02-05	Purchase of Office Supplies	MWSO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		200,000			200,000			
8000-02-06	Purchase of Gasoline, Oil and Lubricants	MWSO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		300,000			300,000			
8000-02-07	Water Treatment	MWSO	01-Jan-25	31-Dec-25	Water treatment expenses paid	Gen. Fund		314,000			314,000			
8000-02-08	Water Sampling	MWSO	01-Jan-25	31-Dec-25	Wate sampling expenses paid	Gen. Fund		54,000			54,000			
8000-02-09	Repair and Maintenance of Water System	MWSO	01-Jan-25	31-Dec-25	Molave water system repaired and maintained	Gen. Fund		2,100,000			2,100,000			
8000-02-10	Repair and Maintenance of Motor Vehicles	MWSO	01-Jan-25	31-Dec-25	Motor vehicles repaired and maintained	Gen. Fund		120,000			120,000			
8000-02-11	Repair and Maintenance of IT Equipment	MWSO	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		30,000			30,000			
8000-02-12	Insurance Expenses	MWSO	01-Jan-25	31-Dec-25	Insurance expenses paid	Gen. Fund		20,000			20,000			
8000-02-13	Subsidy to Other Funds	MWSO	01-Jan-25	31-Dec-25	Other funds subsidized	Gen. Fund		20,013,241			20,013,241			
8000-02-14	Internet Expenses	MWSO	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		30,000			30,000			
8000-02-15	Postage and Deliveries	MWSO	01-Jan-25	31-Dec-25	Various documents mailed	Gen. Fund		5,000			5,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-02-16	Communication Expenses	MWSO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
8000-02-17	Semi-Expendable Information and Communication Technology	MWSO	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		25,000			25,000			
8000-02-18	Semi-Expendable Furniture & Fixture	MWSO	01-Jan-25	31-Dec-25	Furniture and fixtures purchased	Gen. Fund		40,000			40,000			
8000-02-19	Purchase of 1 Unit Desktop Computer	MWSO	01-Jan-25	31-Dec-25	3 units desktop computer with accessories purchased	Gen. Fund				100,000	100,000			
8000-02-20	Purchase of 1 Unit Motorcycle	MWSO	01-Jan-25	31-Dec-25	2 units office chair purchased	Gen. Fund				100,000	100,000			
8000-03	Operation of the Market	Market	01-Jan-25	31-Dec-25	To improve the delivery of basic and financial services	Gen. Fund	10,291,171	2,738,829		410,000	13,440,000			
8000-03-01	Travelling Expenses	Market	01-Jan-25	31-Dec-25	Trainings, seminars and meetings attended	Gen. Fund		80,000			80,000			
8000-03-02	Training Expenses	Market	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
8000-03-03	Purchase of Office Supplies	Market	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		167,320			167,320			
8000-03-04	Purchase of Gasoline, Oil and Lubricants	Market	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		1,000,000			1,000,000			
8000-03-05	Repair & Maintenance of Public Market	Market	01-Jan-25	31-Dec-25	All public market buildidngs repaired and maintained	Gen. Fund		794,009			794,009			
8000-03-06	Purchase of Janitorial Supplies	Market	01-Jan-25	31-Dec-25	Janitorial supplies purchased	Gen. Fund		100,000			100,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-03-07	Purchase of Personnel Protective Equipment (PPE)	Market	01-Jan-25	31-Dec-25	Personnel Protective Equipment (PPE) purchased	Gen. Fund		93,500			93,500			
8000-03-08	Repair and Maintenance of Office Equipment	Market	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		50,000			50,000			
8000-03-09	Repair and Maintenance of IT Equipment	Market	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		40,000			40,000			
8000-03-10	Repair and Maintenance of Motor Vehicle	Market	01-Jan-25	31-Dec-25	Motor vehicle repaired and maintained	Gen. Fund		40,000			40,000			
8000-03-11	Internet Expenses	Market	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		30,000			30,000			
8000-03-12	Semi-Expendable - Furniture and Fixture	Market	01-Jan-25	31-Dec-25	Furniture and fixtures purchased	Gen. Fund		170,000			170,000			
8000-03-13	Semi-Expendable - Information and Communication Technology	Market	01-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		60,000			60,000			
8000-03-13	Semi-Expendable - Communication Equipment	Market	01-Jan-25	31-Dec-25	Communication equipment purchased	Gen. Fund		20,000			20,000			
8000-03-14	Purchase of Other Supplies	Market	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		20,000			20,000			
8000-03-15	Communication Expenses	Market	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		24,000			24,000			
8000-03-16	Fabrication of Office Cubicles	Market	01-Jan-25	31-Dec-25	1 unit steel cabinet purchased	Gen. Fund				150,000	150,000			
8000-03-17	Purchase of Information and Communication Equipment	Market	01-Jan-25	31-Dec-25	Information and Communication Equipment purchased	Gen. Fund				160,000	160,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-03-18	Purchase of 2 Units Aircondition	Market	01-Jan-25	31-Dec-25	2 units aircondition purchased	Gen. Fund				100,000	100,000			
8000-04	IBJT Office	IBJT	01-Jan-25	31-Dec-25	Improved delivery of transport services to the riding public	Gen. Fund	3,000,000	3,190,000		210,000	6,400,000			
8000-04-01	Travelling Expenses - Local	IBJT	01-Jan-25	31-Dec-25	Trainings, seminars and meetings attended	Gen. Fund		50,000			50,000			
8000-04-02	Training Expenses	IBJT	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		30,000			30,000			
8000-04-03	Purchase of Office Supplies	IBJT	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		70,000			70,000			
8000-04-04	Repair and Maintenance of IBJT	IBJT	01-Jan-25	31-Dec-25	IBJT repaired and maintained	Gen. Fund		1,300,000			1,300,000			
8000-04-05	Insurance Expenses - Building	IBJT	01-Jan-25	31-Dec-25	Insurance of IBJT building paid on time	Gen. Fund		500,000			500,000			
8000-04-06	Repair and Maintenance of IT Equipment	IBJT	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		50,000			50,000			
8000-04-07	Repair and Maintenance of Office Equipment	IBJT	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		30,000			30,000			
8000-04-08	Security Guard Expenses	IBJT	01-Jan-25	31-Dec-25	Security guard expenses paid	Gen. Fund		750,000			750,000			
8000-04-09	Internet Expenses	IBJT	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		30,000			30,000			
8000-04-10	Purchase of Janitorial Supplies	IBJT	01-Jan-25	31-Dec-25	Janitorial supplies purchased	Gen. Fund		100,000			100,000			
8000-04-11	Purchase of Personal Protective Equipment (PPE)	IBJT	01-Jan-25	31-Dec-25	PPE purchased	Gen. Fund		70,000			70,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-04-12	Semi-Expendable - Communication Equipment	IBJT	01-Jan-25	31-Dec-25	5 units handheld radio purchased	Gen. Fund		110,000			110,000			
8000-04-13	License of Handheld Radio	IBJT	01-Jan-25	31-Dec-25	Licensing of handheld radio done	Gen. Fund		100,000			100,000			
8000-04-14	Supply, Delivery and Installation of CCTV	IBJT	01-Jan-25	31-Dec-25	CCTV installed	Gen. Fund				150,000	150,000			
8000-04-15	Purchase of Sound System with Accessories	IBJT	01-Jan-25	31-Dec-25	Sound system purchased	Gen. Fund				60,000	60,000			
8000-05	Slaughterhouse Office	SLH	01-Jan-25	31-Dec-25	To implement efficient and effective meat inspection services and to exercise good hygiene and sanitation standards to assure food safety	Gen. Fund	2,079,944	2,070,056		250,000	4,400,000			
8000-05-01	Travelling Expenses	SLH	01-Jan-25	31-Dec-25	Trainings, seminars and meetings attended	Gen. Fund		50,000			50,000			
8000-05-02	Training Expenses	SLH	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			
8000-05-03	Purchase of Office Supplies	SLH	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		70,056			70,056			
8000-05-04	Purchase of Gasoline, Oil and Lubricants	SLH	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		350,000			350,000			
8000-05-05	Repair and Maintenance of Slaughter House Building	SLH	01-Jan-25	31-Dec-25	Slaughter house building repaired and maintained	Gen. Fund		400,000			400,000			
8000-05-06	Insurance Expenses	SLH	01-Jan-25	31-Dec-25	Insurance expenses paid	Gen. Fund		300,000			300,000			
8000-05-07	Repair and Maintenance of Motor Vehicle	SLH	01-Jan-25	31-Dec-25	Meat van repaired and maintained	Gen. Fund		100,000			100,000			
8000-05-08	Repair and Maintenance of IT Equipment	SLH	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		30,000			30,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-05-09	Repair and Maintenance of Office Equipment	SLH	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		30,000			30,000			
8000-05-10	Purchase of Fitting Materials for Water Connection	SLH	01-Jan-25	31-Dec-25	Fitting materials purchased	Gen. Fund		40,000			40,000			
8000-05-11	Purchase of Personnel Protective Equipment (PPE)	SLH	01-Jan-25	31-Dec-25	Personnel Protective Equipment purchased	Gen. Fund		50,000			50,000			
8000-05-12	Purchase of Electrical Materials	SLH	01-Jan-25	31-Dec-25	Electrical materials purchased	Gen. Fund		50,000			50,000			
8000-05-13	Purchase of Janitorial Supplies	SLH	01-Jan-25	31-Dec-25	Janitorial supplies purchased	Gen. Fund		50,000			50,000			
8000-05-14	Rehab of Septic Tank	SLH	01-Jan-25	31-Dec-25	Septic tank rehabilitated	Gen. Fund		120,000			120,000			
8000-05-15	Semi-Expendable - Furniture and Fixture	SLH	01-Jan-25	31-Dec-25	Furniture and fixtures purchased	Gen. Fund		30,000			30,000			
8000-05-16	Purchase of Other Supplies	SLH	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		50,000			50,000			
8000-05-17	Internet Expenses	SLH	01-Jan-25	31-Dec-25	Internet expenses paid monthly	Gen. Fund		50,000			50,000			
8000-05-18	Security Guard Expenses	SLH	01-Jan-25	31-Dec-25	Security guard compensated monthly	Gen. Fund		250,000			250,000			
8000-05-19	Construction of Guard House	SLH	01-Jan-25	31-Dec-25	Guard house constructed	Gen. Fund				250,000	250,000			
8000-06	Municipal Engineer's Office	MEO	01-Jan-25	31-Dec-25	Improved technical assistance in the maintenance, repair & improvement of municipal roads and other infrastructure facilities to ensure better accessibility and support facility to social & economic development of the LGU	Gen. Fund	9,068,538	3,045,000		65,000	12,178,538			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-06-01	Travelling Expenses - Local	MEO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, conferences, conventions and meetings attended	Gen. Fund		220,000			220,000			
8000-06-02	Training Expenses	MEO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		75,000			75,000			
8000-06-03	Purchase of Office Supplies	MEO	01-Jan-25	31-Dec-25	Various office supplies purchased	Gen. Fund		100,785			100,785			
8000-06-04	Purchase of Gasoline, Oil and Lubricants	MEO	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		2,000,000			2,000,000			
8000-06-05	Insurance Expenses for Dumptruck/Heavy Equipment	MEO	01-Jan-25	31-Dec-25	Insurance premium for dumptruck and heavy equipment paid	Gen. Fund		250,000			250,000			
8000-06-06	Purchase of Personnel Protection Equipment (PPE)	MEO	01-Jan-25	31-Dec-25	PPE purchased	Gen. Fund		77,000			77,000			
8000-06-07	Repair and Maintenance of Office Equipment	MEO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		20,000			20,000			
8000-06-08	Communication Expenses	MEO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		20,000			20,000			
8000-06-09	Purchase of Janitorial Supplies	MEO	01-Jan-25	31-Dec-25	1 unit printer A3 purchased	Gen. Fund		33,945			33,945			
8000-06-10	Purchase of Other Supplies	MEO	01-Jan-25	31-Dec-25	1 unit laptop purchased	Gen. Fund		46,100			46,100			
8000-06-11	Semi-Expendable - Furniture and Fixtures	MEO	02-Jan-25	31-Dec-25	Furniture and fixtures purchased	Gen. Fund		172,170			172,170			
8000-06-12	Semi-Expendable - Information and Communication Technology	MEO	03-Jan-25	31-Dec-25	ICT devices and equipment purchased	Gen. Fund		10,000			10,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
8000-06-13	Semi-Expendable - Machinery	MEO	01-Jan-25	31-Dec-25	Machiney (grass cutter) purchased	Gen. Fund		20,000			20,000			
8000-06-14	Purchase of Concrete Cutting Machine	MEO	01-Jan-25	31-Dec-25	1 unit grass cutter purchased	Gen. Fund				65,000	65,000			
8000-07	Infrastructure Development	MEO	01-Jan-25	31-Dec-25		Gen. Fund								
8000-07-01	Construction of New Public Market	MEO	01-Jan-25	31-Dec-25	New Public Market constructed	Gen. Fund				130,000,000	130,000,000			A511-02
3000-04	Street Lighting	MO	01-Jan-25	31-Dec-25	Improved street lighting facility throughout the municipality	Gen. Fund								
3000-04-01	Electricity Expenses	MO	01-Jan-25	31-Dec-25	Electricity bill paid monthly	Gen. Fund		11,000,000			11,000,000			
3000-04-02	Repair and Maintenance of Street Lights	MEO	01-Jan-25	31-Dec-25	Street lights repaired and maintained	Gen. Fund		400,000			400,000			
3000-05	Plaza and Parks	MO	01-Jan-25	31-Dec-25	Improved recreational space	Gen. Fund								
3000-05-01	Repair and Maintenance of Plaza and Parks	MO	01-Jan-25	31-Dec-25	Plaza and Parks repaired and maintained	Gen. Fund		700,000			700,000			
101-02	COA	COA	01-Jan-25	31-Dec-25	Improved delivery of auditing services	Gen. Fund								
101-02-01	Travelling Expenses - Local	COA	01-Jan-25	31-Dec-25	Trainings, seminars, workshops and meetings attended	Gen. Fund		350,000			350,000			
101-02-02	Purchase of Office Supplies	COA	01-Jan-25	31-Dec-25	Various office supplies purchased	Gen. Fund		200,000			200,000			

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101-02-03	Cable, Satellite, Telegraph and Radio Expenses	COA	01-Jan-25	31-Dec-25	Cable, satellite, telegraph and radio expenses paid	Gen. Fund		12,000			12,000			
101-02-04	Internet Expenses	COA	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		18,000			18,000			
101-02-05	Repair and Maintenance of Motor Vehicle	COA	01-Jan-25	31-Dec-25	Motor Vehicle repaired and maintained	Gen. Fund		50,000			50,000			
101-02-06	Fuel, Oil and Lubricants for Motor Vehicle	COA	01-Jan-25	31-Dec-25	Fuel, oil and lubricants purchased	Gen. Fund		65,000			65,000			
101-02-07	Semi-Expendable - Machinery and Equipment	COA	01-Jan-25	31-Dec-25	Machinery and equipment purchased	Gen. Fund		150,000			150,000			
101-02-08	Semi-Expendable - Furniture and Fixtures and Books	COA	01-Jan-25	31-Dec-25	Furniture and fixtures and books purchased	Gen. Fund		100,000			100,000			
101-02-09	Other MOOE	COA	01-Jan-25	31-Dec-25	Other MOOE purchased	Gen. Fund		50,000			50,000			
101-02-10	Purchase of Information and Communication Technolofy Equipment	COA	01-Jan-25	31-Dec-25	ICT equipment purchased	Gen. Fund				80,000	80,000			
101-02-11	Purchase of Furniture and Fixture	COA	01-Jan-25	31-Dec-25	Furniture and fixture purchased	Gen. Fund				70,000	70,000			
101-03	Municipal Environment & Natural Resources Office (MENRO)	MENRO	01-Jan-25	31-Dec-25	Solid Waste center properly maintained	Gen. Fund	3,343,851	700,000		880,000	4,923,851			
101-03-01	Travelling Expenses - Local	MENRO	01-Jan-25	31-Dec-25	Trainings, seminars, workshops, meetings and convection attended	Gen. Fund		50,000			50,000			
101-03-02	Training Expenses	MENRO	01-Jan-25	31-Dec-25	Various trainings attended	Gen. Fund		50,000			50,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
101-03-03	Purchase of Office Supplies	MENRO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		50,000			50,000			
101-03-04	Purchase of Personnel Protective Equipment (PPE)	MENRO	01-Jan-25	31-Dec-25	PPE purchased	Gen. Fund		200,000			200,000			
101-03-05	Repair and Maintenance of Office Equipment	MENRO	01-Jan-25	31-Dec-25	Office equipment repaired and maintained	Gen. Fund		10,000			10,000			
101-03-06	Awards and Incentives for Barangay with Solid Waste Management Best Practices	MENRO	01-Jan-25	31-Dec-25	Awards and Incentives for Barangay with Solid Waste Management Best Practices provided	Gen. Fund		100,000			100,000			
101-03-07	Repair and Maintenance of Solid Waste Machineries	MENRO	01-Jan-25	31-Dec-25	Solid waste machineries repaired and maintained	Gen. Fund		200,000			200,000			
101-03-08	Water Test Analysis of Municipal Water Bodies	MENRO	01-Jan-25	31-Dec-25	Water Test Analysis of Municipal Water Bodies conducted	Gen. Fund		40,000			40,000			
101-03-09	Construction of New Residual Containment Area - Building	MENRO	01-Jan-25	31-Dec-25	New RCA Building constructed	Gen. Fund				380,000	380,000			
101-03-10	Construction of Processing Center	MENRO	01-Jan-25	31-Dec-25	Processing Center constructed	Gen. Fund				500,000	500,000			
101-03-11	Maintenance of MRF Grounds at Parasan	MENRO	01-Jan-25	31-Dec-25		Gen. Fund								
101-05	DILG	DILG	01-Jan-25	31-Dec-25	Improved delivery of administrative services	Gen. Fund		243,000			243,000			
101-05-01	Travelling Expenses - Local	DILG	01-Jan-25	31-Dec-25	Trainings, seminars, workshops and meetings attended	Gen. Fund		75,000			75,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
101-05-02	Communication Expenses	DILG	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		30,000			30,000			
101-05-03	Purchase of Office Supplies	DILG	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		24,000			24,000			
101-05-04	Other MOOE Expenses	DILG	01-Jan-25	31-Dec-25	Intended for other MOOE	Gen. Fund		108,000			108,000			
101-06	Climate Change Adaptation	MO/MDDRMO	01-Jan-25	31-Dec-25	Improved implementation of climate change ready technology	Gen. Fund		400,000			400,000	400,000		
101-07	Garbage Collection	SW	01-Jan-25	31-Dec-25	Regular collection of garbage conducted	Gen. Fund	3,000,000	3,200,000			6,200,000			
101-07-01	Purchase of Other Supplies	SW	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		200,000			200,000			
101-07-02	Purchase of Gasoline, Oil and Lubricants	SW	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		3,000,000			3,000,000			
101-08	Tourism Promotion Fund	MO	01-Jan-25	31-Dec-25	Tourism related activities conducted	Gen. Fund		3,900,000			3,900,000			
101-08-01	Tourism Promotion Fund	MO	01-Jan-25	31-Dec-25	Rent expenses paid	Gen. Fund		200,000			200,000			
101-08-02	Purchase of Other Supplies	MO	01-Jan-25	31-Dec-25	Other supplies purchased	Gen. Fund		200,000			200,000			
101-08-03	Other MOOE - Araw ng Molave and Araw ng ZDS	MO	01-Jan-25	31-Dec-25	Expenses relative to Araw ng Molave and Araw ng ZDS celebrations paid	Gen. Fund		3,500,000			3,500,000			
101-09	Cultural Heritage	MO	01-Jan-25	31-Dec-25	Activities relative to cultural heritage promotion conducted	Gen. Fund		500,000			500,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
101-09-01	Preservation of Cultural Property	MO	01-Jan-25	31-Dec-25	Kutsitsa Cultural Show conducted	Gen. Fund		100,000			100,000			
101-09-02	Other MOOE	MO	01-Jan-25	31-Dec-25	Farmer's/Indigenous Trade Fair conducted	Gen. Fund		400,000			400,000			
101-10	Department of Education	MO	01-Jan-25	31-Dec-25	Maintenance and other Operating Expenses paid(travelling allowance of 2 supervisors)	Gen. Fund		216,000			216,000			
101-11	MTC/RTC/Fiscal Office	MO	01-Jan-25	31-Dec-25	Maintenance and other Operating Expenses paid(travelling expenses,other MOOE, office supplies)	Gen. Fund		254,000			254,000			
101-11-01	Travelling Expenses	MO	01-Jan-25	31-Dec-25	Trainings and seminars attended	Gen. Fund		50,000			50,000			
101-11-02	Other MOOE	MO	01-Jan-25	31-Dec-25	Expenses intended for other MOOE	Gen. Fund		144,000			144,000			
101-11-03	Purchase of Office Supplies	MO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		60,000			60,000			
101-12	Public Attorney's Office Office	MO	01-Jan-25	31-Dec-25	Maintenance and other Operating Expenses paid(travelling expenses,other MOOE, office supplies)	Gen. Fund		241,000			241,000			
101-12-01	Other MOOE	MO	01-Jan-25	31-Dec-25	Expenses intended for other MOOE	Gen. Fund		216,000			216,000			
101-12-02	Purchase of Office Supplies	MO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		25,000			25,000			
6000-602-01	Office of the Senior Citizens Affairs (OSCA)	OSCA	01-Jan-25	31-Dec-25	OSCA assisted	Gen. Fund		1,391,354			1,391,354			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
6000-602-01-01	Burial Assistance to Senior Citizens	OSCA	01-Jan-25	31-Dec-25	Burial assistance to Senior Citizen implemented	Gen. Fund		300,000			300,000			
6000-602-01-02	OSCA Head Honorarium	OSCA	01-Jan-25	31-Dec-25	OSCA Head honorarium provided	Gen. Fund		263,316			263,316			
6000-602-01-03	FSCAM Monthly Meeting	OSCA	01-Jan-25	31-Dec-25	FSCAM monthly meeting conducted	Gen. Fund		163,000			163,000			
6000-602-01-04	Travelling Expenses	OSCA	01-Jan-25	31-Dec-25	Trainings, seminars and meetings attended	Gen. Fund		25,000			25,000			
6000-602-01-05	Office Supplies Expenses	OSCA	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		166,980			166,980			
6000-602-01-06	Repair and Maintenance of OSCA Building and Grounds	OSCA	01-Jan-25	31-Dec-25	OSCA building and grounds repaired and maintained	Gen. Fund		50,000			50,000			
6000-602-01-07	Repair and Maintenance of Office Equipment	OSCA	01-Jan-25	31-Dec-25	OSCA office equipment repaired and maintained	Gen. Fund		7,000			7,000			
6000-602-01-08	Support to Senior Citizens	OSCA	01-Jan-25	31-Dec-25	Senior Citizens supported	Gen. Fund		210,000			210,000			
6000-602-01-09	Internet Expenses	OSCA	01-Jan-25	31-Dec-25	Internet bill paid monthly	Gen. Fund		40,000			40,000			
6000-602-01-10	Support to FSCAM Officers	OSCA	01-Jan-25	31-Dec-25	FSCAM officers supported	Gen. Fund		40,500			40,500			
6000-602-01-11	Other MOOE - Office Table and Chair	OSCA	01-Jan-25	31-Dec-25	Office table and chair purchased	Gen. Fund		15,000			15,000			
6000-602-01-12	Purchase of Gasoline, Oil and Lubricants	OSCA	01-Jan-25	31-Dec-25	Gasoline, oil and lubricants purchased	Gen. Fund		15,000			15,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
6000-602-01-13	Other MOOE - Janitorial Expenses	OSCA	01-Jan-25	31-Dec-25	Janitorial supplies purchased	Gen. Fund		10,000			10,000			
6000-602-01-14	Repair and Maintenance of Motor Vehicle	OSCA	01-Jan-25	31-Dec-25	Motor vehicle repaired and maintained	Gen. Fund		20,558			20,558			
6000-602-01-15	Purchase of 1 Unit Airconditioner (2 HP, Inverter)	OSCA	01-Jan-25	31-Dec-25	1 unit airconditioner purchased	Gen. Fund				65,000	65,000			
6000-602-02	Persons with Disability Affairs Office (PDAO)	PDAO	01-Jan-25	31-Dec-25	PDAO assisted	General Fund		1,159,475			1,159,475			
6000-602-02-01	Travelling Expenses - Local	PDAO	01-Jan-25	31-Dec-25	Trainings, seminars, conventions and meetings attended	Gen. Fund		50,000			50,000			
6000-602-02-02	Purchase of Office Supplies	PDAO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		32,975			32,975			
6000-602-02-03	PDAO Meeting	PDAO	01-Jan-25	31-Dec-25	PDAO meetings conducted	Gen. Fund		150,000			150,000			
6000-602-02-04	Repair and Maintenance of Building	PDAO	01-Jan-25	31-Dec-25	Building repaired and maintained	Gen. Fund		50,000			50,000			
6000-602-02-05	Support to PDAO	PDAO	01-Jan-25	31-Dec-25	PDAo supported	Gen. Fund		360,000			360,000			
6000-602-02-06	Support to PWD Federated Officers	PDAO	01-Jan-25	31-Dec-25	PWD Federated Officers supported	Gen. Fund		150,000			150,000			
6000-602-02-07	Medical and Burial Assistance to PWDs	PDAO	01-Jan-25	31-Dec-25	PWDs provided medical assistance	Gen. Fund		300,000			300,000			
6000-602-02-08	Repair and Maintenance of Office Equipment	PDAO	01-Jan-25	31-Dec-25	Folding bed and aircon unit purchased	Gen. Fund		10,000			10,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
6000-602-02-09	Semi Expendable - Furniture and Fixtures	PDAO	01-Jan-25	31-Dec-25	1 unit 3-wheeler motor vehicle purchased	Gen. Fund		56,500			56,500			
6000-602-02-10	Purchase of 1 Unit Laptop	PDAO	01-Jan-25	31-Dec-25	1 unit laptop purchased	Gen. Fund				86,879	86,879			
6000-602-02-11	Purchase of 1 Unit HITI PVC Printer	PDAO	01-Jan-25	31-Dec-25	1 unit HITI PVC printer purchased	Gen. Fund				145,000	145,000			
101-14	Local Population Office	LPO	01-Jan-25	31-Dec-25	Aid to PopCom provided	Gen. Fund		95,000		125,000	220,000			
101-14-01	Travelling Expenses	LPO	01-Jan-25	31-Dec-25	Trainings, seminars, conventions and meetings attended	Gen. Fund		20,000			20,000			
101-14-02	Training Expenses	LPO	01-Jan-25	31-Dec-25	Trainings attended	Gen. Fund		30,000			30,000			
101-14-03	Regular Monthly Meeting for BSPO/BPWs	LPO	01-Jan-25	31-Dec-25	Monthly meeting of BSPO/BPWs conducted	Gen. Fund		22,000			22,000			
101-14-04	Purchase of Office Supplies	LPO	01-Jan-25	31-Dec-25	Office supplies purchased	Gen. Fund		15,000			15,000			
101-14-05	Communication Expenses	LPO	01-Jan-25	31-Dec-25	Communication expenses paid	Gen. Fund		5,000			5,000			
101-14-06	Repair and Maintenance of IT Equipment	LPO	01-Jan-25	31-Dec-25	IT equipment repaired and maintained	Gen. Fund		3,000			3,000			
101-14-07	Purchase of Desktop Computer with Printer	LPO	01-Jan-25	31-Dec-25	Desktop computer with printer purchased	Gen. Fund				75,000	75,000			
101-14-08	Purchase of 1 Unit Airconditioner 1 HP	LPO	01-Jan-25	31-Dec-25	1 unit airconditioner purchased	Gen. Fund				50,000	50,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
	External Source (Fund from Different National Agencies)													
8000-03	Construction of Legislative Building/Municipal Museum	MO/MEO	01-Jan-25	31-Dec-25	Disaster/climate resilient municipal museum constructed	NCIP/NCCA/DO T/ OPAC				10,000,000	10,000,000	10,000,000		A511-02
101-06	Skills Training	DSWD/ TESDA	01-Jan-25	31-Dec-25	Skills developed									
101-06-01	Food Processing	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-06-02	Bread and Pastry Production	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-06-03	Dressmaking, Curtain & Draperies Making	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-06-04	Cutflowers Preparation and Budding	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-06-05	Cosmetology	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-06-06	Community Based Training for Special Groups	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-07	Skills Training for PWD													
101-07-01	Massage Therapy	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
101-07-02	Cellphone Repair/Electronics	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
101-07-03	Reflexology	DSWD/ TESDA	01-Jan-25	31-Dec-25	50 beneficiaries availed	DSWD/ TESDA		500,000			500,000			
	SOCIAL SERVICES													
3000	Education													
30-1-1	Construction of ECCD Center at Barangay Maloloy-on	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-2	Construction of ECCD Center at Barangay Miligan	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-3	Construction of ECCD Center at Barangay Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-4	Construction of ECCD Center at Barangay Silangit	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-5	Construction of ECCD Center at Barangay Dipolo	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-6	Construction of ECCD Center at Barangay Bogo Capalaran	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-7	Construction of ECCD Center at Barangay Sto. Rosario	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-8	Construction of ECCD Center at Barangay Gonosan	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-9	Construction of ECCD Center at Barangay Upper Dimorok	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
30/01/2010	Construction of ECCD Center at Barangay Lower Dimorok	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-11	Construction of ECCD Center at Barangay Bag-ong Ariosa	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-12	Construction of ECCD Center at Barangay Sudlon	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-13	Construction of ECCD Center at Barangay Dontulan	MO/MEO	01-Jan-25	31-Dec-25	ECCD Center constructed	DSWD/NCCDC				3,500,000	3,500,000	3,500,000		A124-12
30-1-14	Improvement of Bogo Capalaran Day Care Center	MO/MEO	01-Jan-25	31-Dec-25	Day Care Center improved	DSWD/NCCDC				150,000	150,000	150,000		A124-12
301	Culture and Sports													
30-1-17	Construction of Brgy. Dontulan Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Covered court constructed	DPWH/PLGU				3,000,000	3,000,000	3,000,000		A511-02
30-1-18	Construction of Brgy. Madasigon-Purok Manga Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Covered court constructed	DPWH/PLGU				3,000,000	3,000,000	3,000,000		A511-02
30-1-19	Construction of Brgy. Silangit Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Covered court constructed	DPWH/PLGU				3,000,000	3,000,000	3,000,000		A511-02
30-1-20	Construction of Brgy. Simata Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Covered court constructed	DPWH/PLGU				3,000,000	3,000,000	3,000,000		A511-02
30-1-21	Construction of Brgy. Sudlon Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Covered court constructed	DPWH/PLGU				3,000,000	3,000,000	3,000,000		A511-02
30-1-22	Construction of Covered Court's Bleacher at Barangay Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
30-1-23	Construction of Covered Court's Bleacher at Barangay Bag-ong Gutlang	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02
30-1-23	Construction of Covered Court's Bleacher at Barangay Parasan	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02
30-1-24	Construction of Covered Court's Bleacher at Barangay Lower Dimalinao	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02
30-1-25	Construction of Covered Court's Bleacher at Barangay Blanca	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02
30-1-26	Construction of Covered Court's Bleacher at Barangay Dipolo	MO/MEO	01-Jan-25	31-Dec-25	Bleacher at Covered Court constructed	DPWH/PLGU				2,000,000	2,000,000	2,000,000		A511-02
30-1-27	Construction of Stage at Bag-ong Argao Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Stage at Bag-ong Argao Covered Court constructed	DPWH/PLGU				1,000,000	1,000,000	1,000,000		A511-02
30-1-28	Construction of Stage at Lower Dimorok Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Stage at Lower Dimorok Covered Court constructed	DPWH/PLGU				1,000,000	1,000,000	1,000,000		A511-02
30-1-29	Construction of Basketball Court at Lopez, Culo	MO/MEO	01-Jan-25	31-Dec-25	Basketball court at Lopez, Culo constructed	LGU/PLGU				1,000,000	1,000,000	1,000,000		A511-02
30-1-30	Construction of Perimeter Fence around Bogo Capalaran Covered Court	MO/MEO	01-Jan-25	31-Dec-25	Perimeter Fence at Bogo Capalaran covered court constructed	LGU/PLGU				1,000,000	1,000,000	1,000,000		A511-02
304	Community Development													
30-4-1	Construction of Multi-Purpose Bldg., Brgy. Parasan	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3,500,000		A511-02

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
30-4-3	Construction of Multi-Purpose Bldg., Brgy. Simata	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-4	Construction of Multi-Purpose Bldg., Brgy. Gonosan	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-5	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Ariosia	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-6	Construction of Multi-Purpose Bldg., Brgy. Mabuhay	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-7	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-8	Construction of Multi-Purpose Bldg., Brgy. Dontulan	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-9	Construction of Multi-Purpose Bldg., Brgy. Bag-ong Gutlang	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-10	Construction of Multi-Purpose Bldg., Brgy. Alicia	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3,500,000		A511-02
30-4-11	Construction of Multi-Purpose Bldg., Brgy. Dalaon	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-14	Construction of Multi-Purpose Bldg., Brgy. Silangit	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30-4-15	Construction of Multi-Purpose Bldg., Brgy. Lower Dimorok	MO/MEO	01-Jan-25	31-Dec-25	Multi-purpose bldg. constructed	DPWH				3,500,000	3,500,000	3500000		A511-02
30/04/2016	Improvement of Slaughterhouse	MO/MEO	01-Jan-25	31-Dec-25	Slaughterhouse improved	LGSF				10,000,000	10,000,000	10,000,000		A511-02

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
401	Health													
40-1-1	Construction of Barangay Health Station - Madasigon	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-2	Construction of Barangay Health Station - Makuguihon	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-3	Construction of Barangay Health Station - Bag-ong Gutlang	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-4	Construction of Barangay Health Station - Rizal	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-5	Construction of Barangay Health Station - Miligan	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-6	Construction of Barangay Health Station - Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-7	Construction of Barangay Health Station - Silangit	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-8	Construction of Health Station - Dontulan	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-9	Construction of Barangay Health Station - Blancia	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
40-1-10	Construction of Barangay Health Station - Bag-ong Ariosas	MO/MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
40-1-11	Construction of Barangay Health Station - Bogo Capalaran	MO/ MEO	01-Jan-25	31-Dec-25	Climate resilient health center constructed	DOH				3,000,000	3,000,000	3,000,000		A411-04
402	NUTRITION													
40-2-1	Construction of Two Storey Medical Infirmary	DOH	01-Jan-25	31-Dec-25	Two storey medical infirmary constructed	DOH				85,000,000	85,000,000	85,000,000		
6000	Community Development													
60-02-1	Construction of Eco-Tourism Park	MO	01-Jan-25	31-Dec-25	Eco-Tourism Park constructed	TIEZA				100,000,000	100,000,000	100000000		A511-04
8000	ECONOMIC SERVICES													
801	Agricultural and Agrarian Reform													
80-1-1	Livestock Priority Diseases Prevention and Control Program (Purchase of Agricultural Supplies)	MO/ MAO	01-Jan-25	31-Dec-25	Improved animal health care services, animal vaccines and medicines procured free consultation & procurement of other agricultural supplies	DA		200,000			200,000			
80-1-2	Rural Based Organization Development (CFA, RIC, Coop. and 4H Club)	MO/ MAO	01-Jan-25	31-Dec-25	Rural Based organization empowered	DA/LGU		300,000			300,000		300,000	M114-01
80-1-3	Distribution of Coconut Seedlings	MO/ MAO/ PCA	01-Jan-25	31-Dec-25	Increased no. of hectarage planted to coconut	Gen. Fund		60,000			60,000		60,000	M114-01
80-1-4	Promotion of Hybrid Rice	MAO	01-Jan-25	31-Dec-25	Increased farmer's inc. (No. of farmers served -60)	DA		50,000			50,000		50,000	M114-01
80-1-5	Conduct of Research & Development	MAO	01-Jan-25	31-Dec-25	Increased farmer's inc. (No. of farmers served -40)	DA		50,000			50,000	50,000		A112-04

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-1-6	Organic Fertilizer Distribution	MAO	01-Jan-25	31-Dec-25	Increased farmer's inc. (No. of farmers served -20)	DA		200,000			200,000		200,000	M114-01
80-1-7	Establishment of Rice Demo Farm	MAO	01-Jan-25	31-Dec-25	Increased production (12 brgys.)	DA		100,000			100,000		100,000	M114-01
80-1-8	Conduct Season-Long Training on Palay Check Palayamanan	MAO	01-Jan-25	31-Dec-25	Increase farmers income	DA		150,000			150,000		150,000.000	
80-1-9	Distribution / Provision of Trichograma	MAO	01-Jan-25	31-Dec-25	Increased production (No.of has. Covered-1,000 ha. (no. of farmers)	DA		100,000			100,000		100,000	M114-01
80-1-10	Rice Varietal Techno Demo	MAO	01-Jan-25	31-Dec-25	Demo farm established	DA		50,000			50,000	50,000		A112-04
80-1-11	Refill of Soil Testing Kit	MAO	01-Jan-25	31-Dec-25	Soil Testing	DA		50,000			50,000		50,000	M114-01
80-1-12	Retolling of Farmers	MAO	01-Jan-25	31-Dec-25	Increased production	DA/LGU		100,000			100,000		100,000	M114-01
801	Food Staple Sufficiency Program													
80-1-13	Rice Production Program													
80-1-13-1	a. Organic Agriculture	MAO	01-Jan-25	31-Dec-25	Increased yield (100 farmers)	DA/LGU		100,000			100,000		100,000	M114-01
80-1-13-2	b. Appraisal & Assessment of Rat Damage	MAO	01-Jan-25	31-Dec-25	Increased yield (100 farmers)	DA		50,000			50,000	50,000		A114-13
80-1-14	Availment of Post Harvest Facilities (Rice Combine Harvester)	DA/MO	01-Jan-25	31-Dec-25	Mechanization (Rice Combine Harvester) installed	DA				300,000	300,000	300,000		A114-11
80-1-15	High Valued Commercial Crops Development Program (HVDCCP)	MAO	01-Jan-25	31-Dec-25	Alternative livelihood	DA		125,000			125,000	125,000		A114-11

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-1-16	Gulayan sa Paaralan	DepEd	01-Jan-25	31-Dec-25	Increased yield	DA		50,000			50,000		50,000	M114-10
80-1-17	Availment of Draft Animals	MAO	01-Jan-25	31-Dec-25	Increase farmers income	DA		150,000			150,000	150,000		A114-08
80-1-18	Distribution of Banana Corms	MAO	01-Jan-25	31-Dec-25	Increase farmers income	DA		50,000			50,000	50,000		A114-11
80-1-19	Distribution of Vegetable Seeds-Backyard Gardening	MAO	01-Jan-25	31-Dec-25	Additional food supply	DA		50,000			50,000	50,000		A114-11
80-1-20	Distribution of Coffee and Cacao Seedlings	MAO	01-Jan-25	31-Dec-25	Alternative livelihood	DA		200,000			200,000	200,000		A114-12
80-1-21	Establishment of Organic Diversified Farm	MAO	01-Jan-25	31-Dec-25	Organic Diversified Farm established	DA		500,000			500,000	500,000		A114-11
80-1-22	Organic Agriculture (Advocacy & Training)	MAO	01-Jan-25	31-Dec-25	IEC on organic agriculture	Gen. Fund		50,000			50,000	50,000		A114-11
80-1-23	Distribution of Organic Fertilizers	MAO	01-Jan-25	31-Dec-25	Organic fertilizers distributed	DA/LGU		225,000			225,000	225,000		A114-11
80-1-24	School on the Air on Organic Agriculture	MO/ MAO	01-Jan-25	31-Dec-25	IEC on organic agriculture	Gen. Fund								
80-1-25	Corn Production													
80-1-25-1	Distribution of White Corn Seeds	MAO	01-Jan-25	31-Dec-25	Increase farmers income	DA		100,000			100,000	100,000		A114-01
80-1-25-2	Distribution of Trichograma	MAO	01-Jan-25	31-Dec-25	Increase yield	DA		60,000			60,000	60,000		A114-13

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-1-25-3	IPM-FFS	MAO	01-Jan-25	31-Dec-25	Pests are controlled	DA		40,000			40,000	40,000		A114-13
80-1-25-4	Establishment of Corn Production Demo Farm	MAO	01-Jan-25	31-Dec-25	Corn production demo farm established	DA		50,000			50,000	50,000		A114-01
80-1-25-5	Techno Demo on Sweet Corn Production	MAO	01-Jan-25	31-Dec-25	Sweet corn production demo established	DA		50,000			50,000	50,000		A114-01
80-1-26	Establishment of Plant Nursery	MAO	01-Jan-25	31-Dec-25	Plant nursery established	DA		50,000			50,000	50,000		A114-01
80-1-27	Distribution of Mudboat	MAO	01-Jan-25	31-Dec-25	Mudboat distributed	DA		25,000			25,000			
80-1-28	Distribution of Post -Harvest Facilities (Rice Thresher, Mechanical Shellers, Granulators, Cassava Chippers, Coffee Defulpers, Coffee Roaster, Ice Making Machine)	MAO	01-Jan-25	31-Dec-25	Post harvest facilities distributed	DA		2,500,000			2,500,000	2,500,000		
80-1-29	Distribution of Planting Materials (Seedlings of Coffee, Cacao, Mango, Rubber, Rambutan and Durian, and Banana Tissue Culture (Cardava)	MAO	01-Jan-25	31-Dec-25	Planting materials distributed	DA		500,000			500,000	500,000		A114-13
80-1-30	Organic Vegetable Production	MAO	01-Jan-25	31-Dec-25	Organic vegetable produced	DA		50,000			50,000	50,000		A114-01
80-1-31	Construction of Livestock Auction Market	MO/MEO	01-Jan-25	31-Dec-25	Livestock Auction Market constructed	DA				5,000,000	5,000,000	5,000,000		A114-14
80-1-32	Construction of Coco Sugar Processing Center	MO/MEO	01-Jan-25	31-Dec-25	Coco Sugar Processing Center constructed	DA				3,000,000	3,000,000	3,000,000		A114-04
80-1-33	Construction of Barangay Simata Flea Market	MO/MEO	01-Jan-25	31-Dec-25	Flea market constructed	DA				3,000,000	3,000,000	3,000,000		A114-14

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-1-34	Construction of Modernized Municipal Slaughterhouse Abbatoir	MO/MEO	01-Jan-25	31-Dec-25	Modernized Abbatoir constructed	DA				15,000,000	15,000,000	15,000,000		A114-04
802	Natural Resources													
80-2-1	Establishment of Bamboo and Trees Plantation/Fruit Bearing Trees Along River Banks	MAO/MO/MDRRMC	01-Jan-25	31-Dec-25	Initial activities started	DENR		100,000			100,000	100,000		A314-07
80-2-2	Updating of Forest Land Use Plan (FLUP) 2025-2034	MENRO/MPDO	01-Jan-25	31-Dec-25	FLUP updated	DENR		200,000			200,000			
80-2-3	Improvement/Development of Watershed Area	MENRO	01-Jan-25	31-Dec-25	Watershed area improved/developed	DENR		150,000			150,000	150,000		A314-07
80-2-4	Dredging of Salug Daku and Salug Diut	MEO	01-Jan-25	31-Dec-25	Dredging of Salug Daku and Salug Diut implemented	DPWH				100,000,000	100,000,000	100,000,000		A214-01
80-2-5	Maintenance of Nursery (Various Barangays)	MAO/MO/MDRRMC	01-Jan-25	31-Dec-25	Various nursery maintained	MDRRM Fund		50,000			50,000	50,000		A314-07
807	Water Resource Development and Flood Control													
80-7-1	Construction of Drainage Canal at Legarda Street, Madasigon along Mendoza Residence	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				6,000,000	6,000,000	6,000,000		A214-01
80-7-2	Construction of Drainage Canal at Guilingan Street, Madasigon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				20,000,000	20,000,000	20,000,000		A214-01
80-7-3	Construction of Drainage Canal at Magallanes Street, Madasigon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				6,500,000	6,500,000	6,500,000		A214-01
80-7-4	Construction of Drainage Canal at Capistrano Street, Madasigon along Kadavero Residence	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				3,500,000	3,500,000	3,500,000		A214-01

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80-7-5	Construction of Drainage Canal at Capistrano Street, Madasigon along Pocot Residence	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				3,500,000	3,500,000	3,500,000		A214-01
80-7-6	Construction of Drainage Canal at Roxas Street, Madasigon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-7	Construction of Drainage Canal at Lapu-Lapu Street, Maloloy-on		01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-8	Construction of Drainage Canal at Zamora Street, Maloloy-on (Both Sides)		01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-9	Construction of Drainage Canal at Yanco Street, Maloloy-on (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-10	Construction of Drainage Canal at Dagohoy Street, Makuguihon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-11	Construction of Drainage Canal at Gomez Street, Makuguihon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-12	Construction of Drainage Canal at Guillen Street, Makuguihon (Both Sides)	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-13	Construction of Drainage Canal at Molave Regional Pilot School	MO/MEO	01-Jan-25	31-Dec-25	Drainage canal constructed	LGU/PLGU				3,000,000	3,000,000	3,000,000		A214-01
80-7-14	Construction 1 Barrel Box Culvert at Silangit	MO/MEO	01-Jan-25	31-Dec-25	Box culvert at Silangit constructed	LGU				2,000,000	2,000,000	2000000		A634-04
80-7-15	Construction of Flood Control - Dipolo	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				100,000,000	100,000,000	100000000		A214-01
80-7-16	Construction of Flood Control at Barangay Sudlon	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				250,000,000	250,000,000	250000000		A214-01

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80-7-17	Construction of Flood Control at Barangay Miligan	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				250,000,000	250,000,000	250000000		A214-01
80-7-18	Construction of Flood Control at Barangay Culo	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				250,000,000	250,000,000	250000000		A214-01
80-7-19	Construction of Steel Deck Bridge - Bogo Capalaran	MO/MEO	01-Jan-25	31-Dec-25	Steel Deck Bridge constructed	DPWH				50,000,000	50,000,000	500000000		A214-01
80-7-20	Construction of Flood Control at Barangay Mabuhay	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				200,000,000	200,000,000	200,000,000		A214-01
80-7-21	Construction of Flood Control along Dimorok River	MO/MEO	01-Jan-25	31-Dec-25	Flood Control constructed	DPWH				200,000,000	200,000,000	200,000,000		A214-01
80-7-22	Construction of Barangay Water System - Lower Dimorok	MO/MEO	01-Jan-25	31-Dec-25	Barangay Water system improved	LGU/PLGU				10,000,000	10,000,000	10,000,000		A214-01
80-7-23	Improvement of Barangay Water System - Dontulan	MO/MEO	01-Jan-25	31-Dec-25	Barangay Water system improved	LGU/PLGU				2,000,000	2,000,000	2,000,000		A214-01
80-7-24	Improvement of Barangay Water System - Purok Casava, Dalaon	MO/MEO	01-Jan-25	31-Dec-25	Barangay Water system improved	LGU/PLGU				2,000,000	2,000,000	2,000,000		A214-01
80-7-25	Improvement of Barangay Water System - Miligan	MO/MEO	01-Jan-25	31-Dec-25	Barangay Water system improved	LGU/PLGU				2,000,000	2,000,000	2,000,000		A214-01
808	Transportation and Communication													
80-8-1	Concreting of Dipolo FMR	MO/MEO	01-Jan-25	31-Dec-25	Dipolo FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04
80-8-2	Concreting of Brgy. Rizal FMR	MO/MEO	01-Jan-25	31-Dec-25	Rizal FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04

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80-8-3	Concreting of Silangit FMR (Purok Waling-Waling)	MO/MEO	01-Jan-25	31-Dec-25	Silangit FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04
80-8-4	Concreting of FMR - Brgy. Dalaon	MO/MEO	01-Jan-25	31-Dec-25	Dalaon FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04
80-8-5	Concreting of FMR Gonosan to Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	Gonosan - Bag-ong Argao FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04
80-8-6	Concreting of Sudlon FMR	MO/MEO	01-Jan-25	31-Dec-25	Sudlon FMR concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-7	Concreting of Lower Dimorok FMR	MO/MEO	01-Jan-25	31-Dec-25	Lower Dimorok FMR concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-8	Concreting of Parasan FMR from Imelda I to Maliwanag 3	MO/MEO	01-Jan-25	31-Dec-25	Parasan FMR concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-9	Concreting of Local Road Barangay Alicia	MO/MEO	01-Jan-25	31-Dec-25	Alicia local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-10	Concreting of Local Road Barangay Blanca	MO/MEO	01-Jan-25	31-Dec-25	Blanca local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-11	Concreting of Local Road Barangay Dalaon (Purok Cassava)	MO/MEO	01-Jan-25	31-Dec-25	Dalaon (Purok Cassava) local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-12	Concreting of Local Core Road - Rizal (Purok Uranus to Purok Mercury)	MO/MEO	01-Jan-25	31-Dec-25	Rizal local core road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-13	Concreting of Local Road Junction Upper Dimorok - Lower Dimorok	MO/MEO	01-Jan-25	31-Dec-25	Junction Upper Dimorok to Lower Dimorok local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-14	Concreting of Dipolo FMR (Purok Villanueva - Purok del Carmen)	MO/MEO	01-Jan-25	31-Dec-25	Dipolo FMR concreted	DA				15,000,000	15,000,000	15000000		A634-04

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-8-15	Concreting of Local Road Barangay Simata	MO/MEO	01-Jan-25	31-Dec-25	Simata local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-16	Concreting of Local Road Brgy. Dalaon - (Purok Susayan)	MO/MEO	01-Jan-25	31-Dec-25	Dalaon (Purok Susayan) local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-17	Concreting of Farm to Market Road Barangay Bag-ong Gutlang	MO/MEO	01-Jan-25	31-Dec-25	Bag-ong Gutlang FMR concreted	ELCAC				15,000,000	15,000,000	15000000		A634-04
80-8-18	Concreting of Farm to Market Road Barangay Bag-ong Ariososa	MO/MEO	01-Jan-25	31-Dec-25	Bag-ong Ariososa FMR concreted	ELCAC				15,000,000	15,000,000	15,000,000		A634-04
80-8-19	Concreting of Farm to Market Road Barangay Sto. Rosario	MO/MEO	01-Jan-25	31-Dec-25	Sto. Rosario FMR concreted	ELCAC				15,000,000	15,000,000	15,000,000		A634-04
80-8-20	Concreting of FMR Culo (Tulay Buhangin-Purok New Society 1)	MO/MEO	01-Jan-25	31-Dec-25	Culo FMR concreted	DA				15,000,000	15,000,000	15000000		A634-04
80-8-21	Concreting of FMR Culo - Purok New Society	MO/MEO	01-Jan-25	31-Dec-25	Culo FMR concreted	DAR				15,000,000	15,000,000	15000000		A634-04
80-8-22	Concreting of FMR Culo - Purok Venus - Purok Alangilan 1	MO/MEO	01-Jan-25	31-Dec-25	Culo FMR concreted	DA				15,000,000	15,000,000	15000000		A634-04
80-8-23	Concreting of Culo FMR (Purok Venus - Purok Buhangin	MO/MEO	01-Jan-25	31-Dec-25	Culo FMR concreted	DA				15,000,000	15,000,000	15,000,000		A634-04
80-8-24	Concreting of FMR Blancaia (Purok Magdalena) - Sudlon (Purok Domingo)	MO/MEO	01-Jan-25	31-Dec-25	Blancia to Sudlon FMR concreted	DA				15,000,000	15,000,000	15000000		A634-04
80-8-25	Concreting of Parasan FMR (1.5 KM) Purok Maliwanag 1 to Maliwanag 2	MO/MEO	01-Jan-25	31-Dec-25	Parasan FMR concreted	DA				15,000,000	15,000,000	15000000		A634-04

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80-8-26	Concreting of Parasan FMR from Anibong to Maliwag 1 Parasan	MO/MEO	01-Jan-25	31-Dec-25	Parasan FMR concreted	DA				100,000,000	100,000,000	100000000		A634-04
80-8-25	Concreting of Local Road Barangay Lower Dimalinao	MO/MEO	01-Jan-25	31-Dec-25	Lower Dimalinaom local road concreted	LGSf				15,000,000	15,000,000	15,000,000		A634-04
80-8-26	Concreting of Local Road Purok Venus, Rizal to Purok Vale, Dipolo	MO/MEO	01-Jan-25	31-Dec-25	Rizal to Dipolo local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-27	Concreting of Local Road Barangay Mabuhay	MO/MEO	01-Jan-25	31-Dec-25	Mabuhay local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-28	Concreting of Local Road Barangay Lower Dimalinao	MO/MEO	01-Jan-25	31-Dec-25	Lower Dimalinao local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-29	Concreting of Local Road Barangay Silangit	MO/MEO	01-Jan-25	31-Dec-25	Silangit local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-30	Concreting of Local Road Barangay Dipolo	MO/MEO	01-Jan-25	31-Dec-25	Dipolo local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-31	Concreting of Local Road Barangay Culo	MO/MEO	01-Jan-25	31-Dec-25	Culo local road concreted	LGSF				15,000,000	15,000,000	15000000		A634-04
80-8-32	Concreting of Access Road - Brgy. Dipolo (Purok Cavan - Purok Masidlakon)	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Dipolo access road concreted	LGSF				30,000,000	30,000,000	30,000,000		A634-04
80-8-33	Concreting of Access Road - Brgy. Simata to Brgy. Sto. Rosario	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Simata to Brgy. Sto. Rosario access road concreted	LGSF				30,000,000	30,000,000	30,000,000		A634-04
80-8-34	Concreting of Access Road - Brgy. Simata	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Simata access road concreted	LGSF				25,000,000	25,000,000	25,000,000		A634-04
80-8-35	Concreting of Access Road - Brgy. Alicia (Purok 1 - Purok 3)	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Alicia access road concreted	LGSF				35,000,000	35,000,000	35,000,000		A634-04

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			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	MOOE (9)	Financial Expenses (10)	Capital Outlay (11)	Total (12)	Climate Change Adaptation (13)	Climate Change Mitigation (14)	Climate Change Typology Code (15)
80-8-36	Concreting of Access Road - Brgy. Mabuhay	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Mabuhay access road concreted	LGSF				30,000,000	30,000,000	30,000,000		A634-04
80-8-37	Concreting of Access Road - Brgy. Lower Dimalinao	MO/MEO	01-Jan-25	31-Dec-25	Brgy. Lower Dimalinao access road concreted	LGSF				25,000,000	25,000,000	25,000,000		A634-04
80-8-38	Concreting of Local Road Barangay Rizal - Purok Saturn	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-39	Concreting of Local Road Barangay Gonosan - Bag-ong Argao	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-40	Concreting of Local Road Barangay Blanca - Purok Magdalena	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-41	Concreting of Local Road Barangay Mabuhay - Purok Mangga to Purok Maharlika	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-42	Concreting of Access Road - Brgy. Silangit	MO/MEO	01-Jan-25	31-Dec-25	Local access road concreted - Brgy. Silangit	LGSF				30,000,000	30,000,000	30,000,000		A634-04
80-8-43	Concreting of Local Road Barangay Sto. Rosario - Purok Bag-ong Silang	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-44	Concreting of Local Road Barangay Lower Dimalinao - Purok Gmelina to Purok Bulahan	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-45	Concreting of Local Road Barangay Simata - Purok Kape to Purok Piña	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-46	Concreting of Local Road Barangay Alicia - Sitio Labokan	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-47	Concreting of Local Road Barangay Miligan - Purok Nangka	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04

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80-8-48	Concreting of Local Road Barangay Rizal - Purok Neptune to Purok Jupiter	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-49	Concreting of Local Road Barangay Dipolo - Purok Mahigalaon	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-50	Concreting of Local Road Barangay Sudlon - Purok 2	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-51	Concreting of Local Road Barangay Gonosan - Purok Bombil to Sitio San Miguel	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-52	Concreting of Local Road Barangay Silangit - Purok Herbal	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-53	Concreting of Local Road - Purok Bombil, Gonosan	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-54	Concreting of Local Road - Bliss Area, Culo	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGSF				15,000,000	15,000,000	15,000,000		A634-04
80-8-55	Concreting of Local Road at Makuguihon along Balungcas Residence	MO/MEO	01-Jan-25	31-Dec-25	Local road concreted	LGU/PLGU				15,000,000	15,000,000	15,000,000		A634-04
80-8-56	Installation of Solar Street Lights to Various Barangays	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed to various barangays									
	1. Barangay Sudlon	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-06
	2. Barangay Blancaia	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-07
	3. Barangay Madasigon	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-08

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	4. Barangay Makuguihon	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-09
	5. Barangay Maloloy-on	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	6. Barangay Culo	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	7. Barangay Parasan	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	8. Barangay Mabuhay	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	9. Barangay Gonosan	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	10. Barangay Dipolo	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	11. Barangay Miligan	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	12. Barangay Rizal	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	13. Barangay Dalaon	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	14. Barangay Simata	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	15. Barangay Bag-ong Argao	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	16. Barangay Upper Dimorok	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	17. Barangay Lower Dimorok	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10

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	18. Barangay Sto. Rosario	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	19. Barangay Alicia	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	20. Barangay Silangit	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	21. Barangay Bag-ong Gutlang	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	22. Barangay Bogo Capalaran	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	23. Barangay Lower Dimalinao	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	24. Barangay Dontulan	MO/ MEO	01-Jan-25	31-Dec-25	Solar street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10
	25. Barangay Bag-ong Ariosa	MO/ MEO	01-Jan-25	31-Dec-25	Street lights installed	LGU/PLGU				2,500,000	2,500,000	2,500,000		A634-10

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Municipal Mayor

As formulated by the Local Development Council and approved by the Local Sanggunian.