



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL SUR
Municipality of Molave



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 109TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (11TH MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON OCTOBER 16, 2024 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor	✓		P.O.
Hon. Desiderio L. Jabello	SB Member	✓		
Hon. Cornelio R. Salinas	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Ricardo P. Golez	SB Member	✓		
Hon. Leonila J. Bermejo	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member	✓		
Hon. Charina Jordan, SKF Pres.	Ex-Officio Member	✓		

APPROPRIATION ORDINANCE NO. 11TH-15-2024

AN ORDINANCE PROGRAMMING THE TEN MILLION FIVE HUNDRED EIGHTY THREE THOUSAND SIX HUNDRED FORTY PESOS AND 79/100 (P10,583,640.79) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR FOR CY 2024 AS PER SUPPLEMENTAL BUDGET NO. 5.

BE IT ORDAINED by the Sangguniang Bayan of Molave, Zamboanga del Sur, in session assembled, that:

SECTION 1. SOURCE OF FUNDS. Supplemental Budget No. 5 is sourced from realignment of funds in the total amount of P10,619,125.39, to wit:

	PARTICULARS	AMOUNT
1.	Amount sliced from the Repair and maintenance of office building (Mayor's Office)	200,000.00
2.	Unutilized GAD Funds (SB Resolution 11 th -717-2024, MDC Res. No. 16, s. 2024, GAD FPS Resolution No. 4, s. 2024))	500,000.00
3.	MDRRMC Unutilized Funds (SB Resolution No. 11 th -715-2024, MDC Res. No. 14, s. 2024, MDRRMC Resolution No. 6, s. 2024)	3,548,640.79
4.	Savings of the Project: Improvement of Dalaon Water System (SB Resolution No. 11 th -720-2024, MDC Resolution No. 19, s. 2024)	600,000.00
5.	20% Development Fund - Amount sliced from Loan Amortization (public market -Phase II Interest) (SB Resolution No. 11 th -719-2024, MDC Resolution No. 18, s. 2024)	1,635,000.00
6.	Improvement of comfort room at Brgy Makugihon (SB Resolution No. 11 th -718-2024, MDC Resolution No. 17, s. 2024)	300,000.00
7.	LDRRM Fund Continuing Appropriation Construction of drainage crossing - Sudlon - Supplemental Budget No. 2 (SB Resolution No. 11 th -716-2024, MDC Resolution No. 15, s. 2024, MDRRMC Resolution No. 7, s. 2024)	3,800,000.00
AVAILABLE SOURCES OF FUNDS FOR APPROPRIATION		10,583,640.79

[Handwritten signatures]

SECTION 2. ITEMS OF EXPENDITURES. The following items of expenditures are prioritized as follows:

		PARTICULARS	AMOUNT (P)
1.		Youth Development	
	a.	Junior High School Inter-School basketball tournament	100,000.00
	b.	HIV and Early Teenage Pregnancy Awareness among OSY	50,000.00
	c.	Basic skills training for youth leaders or disaster management and mitigation	50,000.00
2.		Disaster Risk Reduction and Management	
	a.	Acquisition of one unit brand new dump truck	4,648,640.79
	b.	Concreting of road at Barangay Sudlon	3,800,000.00
3.		Gender and Development (GAD)	
	a.	Supply, delivery and installation of 3 units transformer 60 KVA at GAD Center	300,000.00
	b.	Purchase of furniture and fixtures	200,000.00
4.		Community Development	
	a.	Additional Fund for the Removal and Relocation of street Lights from Rizal Avenue to junction Barangay Blanca	235,000.00
	b.	Construction of Comfort room at Barangay Makugihon	600,000.00
	c.	Rehabilitation of main pipeline – Purok Aquino Brgy. Miligan	600,000.00
TOTAL EXPENDITURES			10,583,640.79
UNAPPROPRIATED BALANCE			00.00

SECTION 3. EFFECTIVITY. This ordinance shall take effect immediately upon its approval.

ENACTED, this 16th day of October, 2024, Molave, Zamboanga del Sur.

CERTIFIED CORRECT:


ELIZABETH C. SAYSON
Secretary to the Sanggunian

ATTESTED & DULY CERTIFIED:


MONALISA J. GLEPA, R.N.
Municipal Vice Mayor/Presiding Officer

APPROVED:


CYRIL REO A. GLEPA, M.D.
Municipal Mayor

 Date