SB file



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL SUR
Municipality of Molave

**OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE 46TH REGULAR SESSION OF THE SANGGUNIANG BAYAN (12TH MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT THE SB SESSION HALL ON MAY 26, 2026 AT 12:05 P.M.

| Officers/Members | Position | Present | Absent | Remarks |
|---|---|---|---|---|
| Hon. Monalisa J. Glepa | Mun.Vice Mayor | ✓ | | P.O |
| Hon. Desiderio L. Jabello | SB Member | ✓ | | |
| Hon. Cornelio R. Salinas | SB Member | ✓ | | |
| Hon. Illuwil D. Orbita | SB Member | ✓ | | |
| Hon. Joel M. Geromo | SB Member | ✓ | | |
| Hon. Jonathan S. Uy | SB Member | ✓ | | |
| Hon. Jacosalem A. Perong Jr. | SB Member | ✓ | | |
| Hon. Leonila J. Bermejo | SB Member | ✓ | | |
| Hon. Welie R. Cabasag | SB Member | ✓ | | |
| Hon. Earl Louise A. Glepa, LNB Pres. | Ex-Officio Member | ✓ | | |
| Hon. Charina A. Jordan, SKF Pres. | Ex-Officio Member | ✓ | | |

**MUNICIPAL ORDINANCE NO. 12th-46-2026**
Sponsor: Honorable Cornelio R. Salinas

**AN ORDINANCE APPROVING THE ALLOCATED BUDGET AND OBJECT OF EXPENDITURES FOR THE PROPOSED ACTIVITIES IN LINE WITH THE 78TH ARAW NG MOLAVE CELEBRATION IN THE TOTAL AMOUNT OF THREE MILLION TWO HUNDRED SEVENTY-NINE THOUSAND AND FOUR HUNDRED PESOS (₱3,279,400.00) TO BE SOURCED FROM VARIOUS FUNDS OF THE LOCAL GOVERNMENT UNIT OF MOLAVE.**

BE IT ORDAINED by the Sangguniang Bayan of Molave, Zamboanga del Sur, that:

**SECTION 1. PURPOSE.** This Ordinance is enacted to authorize and approve the allocated budget and objects of expenditures for the various proposed activities in line with the celebration of the 78th Araw ng Molave, aimed at commemorating the founding anniversary of the Municipality of Molave and promoting civic pride, cultural heritage, tourism development, sportsmanship, youth participation, economic promotion, and community involvement among residents and stakeholders of the municipality.

**SECTION 2. BUDGET ALLOCATION.** The total budget allocated for the celebration of the 78th Araw ng Molave amounted to ₱3,279,400.00, which shall be taken from the following appropriations of the Local Government Unit of Molave for Fiscal Year 2026, to wit:

| OFFICE | OBJECT OF EXPENDITURES | AMOUNT (₱) |
|---|---|---|
| Mayor's Office MOOE | Sports Program | 504,400.00 |
| Non-Office: Tourism | Other MOOE- Araw ng Molave/Araw ng ZDS | 2,500,000.00 |
| Non-Office: Tourism | Tourism Promotional Fund | 150,000.00 |
| Non-Office: Cultural Heritage | Other MOOE | 125,000.00 |

**SECTION 3. APPROVED PROGRAMS AND OBJECTS OF EXPENDITURES.** The amount herein appropriated shall be utilized for the conduct of the following programs, activities, and their budget allocations:

| EVENT PARTICULARS | Budget Allocation (₱) | Source of Fund | Remarks |
|---|---|---|---|
| **PICKLEBALL CUP** | **261,800.00** | MO: Sports Program | |
| **Prizes** | **130,000.00** | | |
| Beginner (Men, Women, Mixed) | 66,000.00 | | Champion: 10,000.00<br>2nd Place: 7,000.00<br>3rd Place: 5,000.00 |
| Intermediate (Men, Mixed) | 64,000.00 | | Champion: 15,000.00<br>2nd Place: 10,000.00<br>3rd Place: 7,000.00 |
| **Officiating Officials** | **75,600.00** | | 210 games @ 360/game |
| **Equipment & Materials** | **56,200.00** | | |
| 100 pcs Balls | 10,000.00 | | |
| 10 pcs Trophies | 25,000.00 | | |
| 30 pcs Medals | 18,000.00 | | |
| 2 pcs Tarpaulin (8x4 sq.ft.) | 3,200.00 | | |
| **INTER-COLLEGIATE BASKETBALL TOURNAMENT** | **242,600.00** | MO: Sports Program | |
| **Prizes** | **195,000.00** | | |
| Champion | 50,000.00 | | |
| 2nd Place | 40,000.00 | | |
| 3rd Place | 35,000.00 | | |
| 4th Place | 30,000.00 | | |
| 2x Consolation | 40,000.00 | | |
| **Officiating Officials** | **37,000.00** | | 10 games @3,700.00/game |
| **Equipment & Materials** | **10,600.00** | | |
| 1 pc Official Ball | 4,500.00 | | |
| 1 pc Trophy | 4,500.00 | | |
| 1 pc Tarpaulin (8x4 sq.ft.) | 1,600.00 | | |
| **ACROBATIC SHOW** | **268,000.00** | Tourism MOOE | |
| **BARANGAY DAY: AGRI TRADE FAIR** | **305,000.00** | Tourism MOOE | |
| Prizes | 165,000.00 | | |
| Meals | 140,000.00 | | |
| **BARANGAY DAY: LARO NG LAHI** | **125,000.00** | Cultural Heritage: Other MOOE | |
| Prizes | 100,000.00 | | |
| Meals | 25,000.00 | | |
| **STATE OF THE MUNICIPALITY ADDRESS** | **671,000.00** | Tourism MOOE | |
| Meals | 490,000.00 | | 1,500 Packed Meal; 100pax catered lunch |
| Snacks | 80,000.00 | | |
| Venue Preparation | 80,000.00 | | |
| Gawad Parangal Plaques | 21,000.00 | | |
| **KASADYA SA MOLAVE MUSIC FEST** | **856,000.00** | Tourism MOOE | |
| **OTHERS** | | | |
| Event Set Up Rentals | 400,000.00 | Tourism MOOE | LED Walls, Sounds & Light, Music Instruments |
| Promotion Materials | 50,000.00 | Tourism Promotions | Tarpaulins, Digital Lay Outs |

| | | | |
|---|---|---|---|
| | | Fund | |
| Events Documentation | 100,000.00 | Tourism Promotions Fund | Photo and Video Coverage |
| **TOTAL BUDGET ALLOCATION** | **₱3,279,400.00** | | |

**SECTION 4. AWARDS AND PRIZES.** All awards and prizes granted under this Ordinance to the barangays shall be treated and recorded as subsidies to the recipient barangays; hence, the same shall not be subject to liquidation to the LGU, without prejudice to compliance with applicable accounting and auditing rules and regulations.

**SECTION 5. DISBURSEMENT AND UTILIZATION OF FUNDS**. All disbursements authorized under this Ordinance shall be made in accordance with the provisions of the Local Government Code of 1991 and other applicable budgeting, accounting, auditing, and procurement laws, rules, and regulations issued by the Department of Budget and Management (DBM) and the Commission on Audit (COA).

All claims shall be supported by complete documentation, including disbursement vouchers, payrolls, official receipts, contracts, and other relevant supporting papers, and shall be subject to applicable auditing rules and procedures.

**SECTION 6. EFFECTIVITY.** This Ordinance shall take effect immediately upon its approval.

ENACTED, this 26th day of May, 2026 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:

**CHERRY MAE B. MANIT**
*Admin. Assistant I/OIC*

ATTESTED & DULY CERTIFIED:

**MONALISA J. GLEPA, R.N.**
*Vice Mayor/Presiding Officer*

APPROVED:

**CYRIL REO A. GLEPA, M.D.**
*Municipal Mayor*
6/2/26
*Date*